



**Community Planning Association (COMPASS)
Administrative Modification #13 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$14,034,000	\$21,334,335	52.02%	TECM	2019	Increase PC by \$121,000 and LP by \$2,799,334.	20799	To cover increased need for land purchase estimates based on purchase offers and match programmed amount in OTIS. Total project increase by \$7,300,709, but is in the same "suite of projects" as the offset KN 20799. Change description to include work for land purchase and utilities.
						INFRA	2019	Increase PC by \$181,000 and LP by \$4,199,001.		
20799	I-84, Northside Boulevard to Karcher Road Interchange, Nampa	ITD	\$37,600,000	\$30,624,368	-18.55%	TECM	2019	Decrease CE by \$84,573, CC by \$109,106, and CN by \$2,603,152.	20315	To match the construction bid amount. Total project decrease by \$6,995,632, but in the same "suite of projects" as the offset KN 20315.
						INFRA	2019	Decrease CE by \$130,915, CC by \$163,659, and CN by \$3,904,427.		
						Restoration	2019	Increase CN by \$20,200.		
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	ITD	\$5,550,000	\$5,650,000	1.80%	HSIP	2019	Increase PC by \$100,000.	20251 (Outside COMPASS Area)	To cover additional funding needs for design.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

CC = Construction Engineering Consultant
CE = Construction Engineering
CN = Construction
FY = Fiscal Year

HSIP = Highway Safety Improvement Program
I = Interstate
INFRA = Infrastructure for Rebuilding America
ITD = Idaho Transportation Department

KN = Key Number
LP = Land Purchase
OTIS = Office of Transportation Investment System
PC = Preliminary Engineering Consultant

SH = State Highway
TECM = Transportation Expansion and Congestion Mitigation
US = United States (highway)

Staff Recommendation:


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COMPASS

Approval:


Matthew J. Stoll, Executive Director
COMPASS

Date:

