



**Community Planning Association (COMPASS)
Administrative Modification #15 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$33,217,000	\$33,230,427	0.04%	Restoration	2019	Decrease PC by \$34,426.	GARVEE Balancing	To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease).
						Restoration	2020	Increase ROW by \$187,427 and LP by \$432,617.		
						TECM	2019	Decrease LP by \$4,819,666.		
						TECM	2020	Increase LP by \$4,258,962.		
						INFRA	2019	Decrease LP by \$11,487.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$4,913,000	\$5,033,800	2.46%	TECM	2019	Increase CC by \$120,800.	GARVEE Balancing	To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease).
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$77,359,000	\$77,212,393	-0.19%	TECM	2019	Increase CC by \$84,960 and CN by \$4,115,039.	GARVEE Balancing	To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease).
						TECM	2020	Decrease CN by \$4,258,962.		
						INFRA	2019	Increase CN by \$11,347.		
						Restoration	2019	Decrease CE by \$98,991.		
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County	-ITD	\$17,800,000	\$17,814,553	0.08%	Restoration	2019	Increase PC by \$447,170.	GARVEE Balancing	To match ITD budget adjustments. Overall change to the I-84 Caldwell to Nampa "suite of projects" is an increase of \$514,553 (overall 0.27% increase).
						Restoration	2020	Decrease PC by \$432,617.		
						GARVEE	2020	Decrease CN by \$552,830.		
						GARVEE	2020	Increase PC by \$552,830.		

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$169,697,000	\$170,197,000	0.29%	GARVEE	2019	Increase PE by \$1,000,000 and PC by \$500,000.	GARVEE Balancing	To match ITD budget adjustments. Overall change to the I-84 Caldwell to Nampa "suite of projects" is an increase of \$514,553 (overall 0.27% increase).
						GARVEE	2019	Decrease ROW by \$500,000 and UT by \$500,000.		

CC = Construction Engineering Consultant I = Interstate PC = Preliminary Engineering Consultant UT = Utilities
 CE = Construction Engineering INFRA = Infrastructure for Rebuilding America PE = Preliminary Engineering
 CN = Construction ITD = Idaho Transportation Department ROW = Right-of-Way
 GARVEE = Grant Anticipation Revenue Vehicle LP = Land Purchase TECM = Transportation Expansion and Congestion Mitigation

Staff Recommendation:

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Approval:

 Matthew J. Stoll, Executive Director
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Date:
 8/12/2019