



**Community Planning Association (COMPASS)
Administrative Modification #16 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
12368	Franklin Road, Black Cat Road to Ten Mile Road, Ada County	ACHD	\$11,917,608	\$12,055,732	1.16%	Local Participating	2019	Increase CN by \$138,124.	Local	Project is in closeout. Funds are needed to cover change orders.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$33,233,000	\$33,778,691	1.64%	INFRA	2019	Increase LP by \$548,117.	20798	Offset from KN 20798 to balance total funds.
						Restoration	2019	Decrease PC by \$2,426.		
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$77,212,000	\$76,663,883	-0.71%	INFRA	2019	Decrease CN by \$548,117.	20315	Offset to KN 20315 to balance total funds.
20799	I-84, Northside Boulevard to Karcher Road Interchange, Nampa	ITD	\$29,072,000	\$29,052,000	-0.07%	TECM	2020	Decrease CN by \$20,000.	Statewide Balancing	To match correction for ITD correcting error in previous action.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

I = Interstate

KN = Key Number

TECM = Transportation Expansion and Congestion Mitigation

CN = Construction

INFRA = Infrastructure for Rebuilding America

LP = Land Purchase

FY = Fiscal Year

ITD = Idaho Transportation Department

PC = Preliminary Engineering Consultant

Staff Recommendation:

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COMPASS

Approval:

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Date: