



**Community Planning Association (COMPASS)  
Administrative Modification #17 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	\$6,198,000	\$6,198,000	0.00%	STP-TMA	2019	Increase CC by \$45,602, CN (contingency) by \$29,817, and CN by \$373,571.	End-of-Year	To convert local participating funds to federal-aid.
						Local	2019	Decrease CC by \$45,602, CN (contingency) by \$29,817, and CN by \$373,571.		
19571	Planning, Communities in Motion Update, COMPASS	COMPASS	\$262,000	\$724,509	176.53%	STP-TMA	2019	Increase PC by \$462,509.	End-of-Year	To cover increased costs for consultant assistance based on final scope of work.
22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Canyon Highway District	\$1,279,000	\$1,290,101	0.87%	STP-U	2019	Increase LP by \$11,101.	End-of-Year	To cover increased costs in project design.
20430	Middleton Road and Cornell Street, Intersection Improvements, Middleton	City of Middleton	\$303,000	\$303,000	0.00%	HSIP (Local)	2019	Increase PE by \$12,000 and PC by \$40,000.	End-of-Year	Advance design from FY2020 to FY2019. No change to total.
						HSIP (Local)	2020	Decrease PE by \$12,000 and PC by \$40,000.		
20613	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	City of Nampa	\$1,515,000	\$1,515,000	0.00%	HSIP (Local)	2019	Increase CE by \$216,000 and CN by \$1,069,000.	End-of-Year	Advance construction from FY2020 to FY2019. No change to total.
						HSIP (Local)	2020	Decrease CE by \$216,000 and CN by \$1,069,000.		
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$33,779,000	\$34,144,375	1.08%	TECM	2019	Increase PE by \$115,413 and LP by \$249,962.	GARVEE Balancing	To cover increased costs in project design oversight.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year

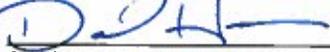
GARVEE = Grant Anticipation Revenue Vehicle  
 HSIP = Highway Safety Improvement Program  
 I = Interstate  
 ITD = Idaho Transportation Department  
 LP = Land Purchase

NHPP = National Highway Performance Program  
 PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 SH = State Highway  
 STP = Surface Transportation Program

TECM = Transportation Expansion and Congestion Mitigation  
 TMA = Transportation Management Area  
 U = Urban  
 US = United States (highway)

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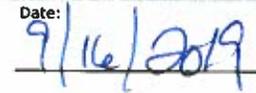
Staff Recommendation:

  
 Daniel Hernandez, Assistant Planner  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date:

  
 9/16/2019