



**Community Planning Association (COMPASS)
Administrative Modification #4 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
12048	South Cemetery Road, Highland Drive to Willow Creek, City of Middleton	Middleton	\$3,274,000	\$3,326,000	1.59%	N/A	Previous Expenditures	Increase by \$52,000.	Mirror	Increase previous expenditures by \$52,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP.
12363	FY2015 Capital Maintenance, ACHD	ACHD	\$3,974,000	\$3,974,000	0.00%	STP-TMA	2015	Decrease PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313.	N/A	Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the "construction year" of FY2015.
							2019	Increase PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313.		
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, City of Eagle	ITD	\$6,831,000	\$6,831,000	0.00%	NHPP	2019	Increase CN by \$25,000.	N/A	Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the "construction year" of FY2021.
							2021	Decrease CN by \$25,000.		
13487	Middleton Road and Ustick Road, Roundabout, City of Caldwell	Caldwell	\$1,342,000	\$1,356,000	1.04%	N/A	Previous Expenditures	Increase by \$14,000.	Mirror	Increase previous expenditure by \$14,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP.
13905	10th Avenue ITS and Overlay, City of Caldwell	Caldwell	\$1,380,000	\$1,422,000	3.04%	N/A	Previous Expenditures	Increase by \$42,000.	Mirror	Increase previous expenditure by \$42,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP.
13916	Pathway, Dry Creek Trail and Underpass, City of Eagle	Eagle	\$541,000	\$541,000	0.00%	TAP-TMA	2018	Decrease CN by \$25,000.	N/A	Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the "construction year" of FY2018.
						TAP-TMA	2019	Increase CN by \$25,000.		
13964	Peckham Road, US-95 to Notus Road, Canyon County	Golden Gate Highway District	\$3,672,000	\$3,720,000	1.31%	N/A	Previous Expenditures	Increase by 48,000.	Mirror	Increase previous expenditure by \$48,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP.
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area	VRT	\$7,255,000	\$7,445,000	2.62%	FTA 5307 SU	2019	Increase CN by \$190,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019.
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area	VRT	\$1,770,000	\$1,970,000	11.30%	FTA 5307 SU	2019	Increase CN by \$200,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019.
18884	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	VRT	\$0	\$75,000	100.00%	FTA 5339 LU	2019	Increase by \$75,000.	Mirror	FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP.
19041	Transit - Mobility Management Operations, Boise Area	VRT	\$4,998,000	\$4,284,000	-14.29%	N/A	Previous Expenditures	Decrease by \$714,000.	Mirror	Decrease previous expenditures by \$714,000 to show only total in current program. Key number remains same for all service years.
19122	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	VRT	\$2,364,000	\$3,077,000	30.16%	FTA 5339 LU	2019	Increase CN by \$713,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019.

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
19464	Transit - Acquisition of Service, Nampa Area	VRT	\$849,000	\$1,415,000	66.67%	FTA 5310 SU	2019	Increase CN by \$566,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019.
19609	Transit - College of Western Idaho Entrance and Roundabout, City of Nampa	VRT	\$0	\$1,079,000	100.00%	FTA 5307 SU	2019	Increase by \$1,079,000.	N/A	Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP.
19691	Transit - Acquisition of Service, Boise Area	VRT	\$1,008,000	\$1,680,000	66.67%	FTA 5310 LU	2019	Increase CN by \$672,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019.
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	ITD	\$2,141,000	\$2,331,000	8.87%	State	2019	Increase CE by \$54,212 and CN by \$138,718.	Statewide Balancing	Increase to match bid.
19959	Pedestrian Improvements, Historic North Nampa Pathway, City of Nampa	VRT/Nampa	\$0	\$590,000	100.00%	FTA 5307 SU	2019	Increase CN by \$590,000.	N/A	FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,388,000	\$2,388,000	0.00%	STP-TMA	2019	Decrease PC by \$4,215. Increase PE by \$4,215.	N/A	Correction to Administrative Modification #20/#3. ACHD received \$5,000 through balancing to cover increases in design costs. ITD also moved \$4,215 from PE to PC to cover the overage. This action replaces the PE funds that were moved.
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	TVT/VRT	\$582,000	\$1,032,000	77.32%	FTA 5307 SU	2019	Increase CN by \$450,000.	Mirror	FY2018 funds that were not obligated. Carried forward to FY2019. Decrease previous expenditures by \$450,000.
20105	Transit - Vehicle Replacement, Metro Community Service, City of Nampa	VRT	\$0	\$71,000	100.00%	FTA 5339 SU	2019	Increase CN by \$13,000.	N/A	FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. Increase previous expenditures by \$58,000.
20153	Commuteride, Van Replacement Vehicles, City of Nampa - FY2018	VRT/ACHD	\$0	\$337,000	100.00%	FTA 5307 SU	2019	Increase CN by \$271,000.	N/A	FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. Increase previous expenditures by \$66,000.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, City of Nampa (Design)	ITD	\$14,386,000	\$14,386,000	0.00%	TECM	2019	Increase PC by \$17,000.	Mirror	Make adjustments within the project to match ITD.
						Restoration	2019	Decrease PC by \$17,000.		
20639	Pathway, Fairview Avenue Greenbelt Ramp, City of Boise	Boise	\$147,000	\$201,000	36.73%	N/A	Previous Expenditures	Increase by \$54,000.	Mirror	Increase previous expenditure by \$200,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP.
20789	Transit - Nampa Transit Oriented Development	VRT	\$0	\$310,000	100.00%	FTA 5307 SU	2019	Increase by \$310,000.	Mirror	FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP.

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
21858	US 20/26 (Chinden), Tree-Farm-Way-to-Linder-Road-SH-16 to Linder Road , Ada County	Private	\$7,770,000	\$14,270,000	83.66%	STAR	2021	Increase CN by \$6,500,000.	Funds from KN 28164	Merge project with KN 28164, at request of the private developer. Net decrease of \$10,000 on overall project cost for ITD review.
21864	US 20/26 (Chinden), SH-16 to Tree Farm Way, Ada County	Private	\$6,510,000	\$0	-100.00%	STAR	2021	Decrease CN by \$6,500,000.	Funds to KN 21858	Merge project with KN 21858, at the request of the private developer. ITD's costs were removed from this portion of the project.
						State	2021	Decrease PE by \$10,000.		
NEW 22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	ITD	\$34,300,000	\$34,300,000	0.00%	TECM	2021	No change to dollar amount.	Mirror	Add permanent key number to match ITD's FY2019-2025 STIP.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District

CC = Construction Engineering Consultant

CE = Construction Engineering

CN = Construction

FTA = Federal Transit Administration

FY = Fiscal Year

I = Interstate

ITD = Idaho Transportation Department

ITS = Intelligent Transportation System

KN = Key Number

LU = Large Urban

NHPP = National Highway Performance Program

PC = Preliminary Engineering Consultant

PE = Preliminary Engineering ITD

SH = State Highway

STAR = State Tax Anticipated Revenue

STIP = Statewide Transportation Improvement Program

STP = Surface Transportation Program

SU = Small Urban

TAP = Transportation Alternative Program

TECM = Transport Expansion Congestion Mitigation

TMA = Transportation Management Area

TVT = Treasure Valley Transit


US = United States (Highway)

VRT = Valley Regional Transit

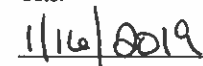
Staff Recommendation:


Daniel Hernandez, Assistant Planner
COMPASS

Approval:


Matthew J. Stoll, Executive Director
COMPASS

Date:


1/16/2019