



Community Planning Association (COMPASS)
Administrative Modification #5 for FY2019-2023 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
12363	FY2015 Capital Maintenance, ACHD	ACHD	\$3,974,000	\$3,974,000	0.00%	STP-TMA	2015	Increase PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313.	NA	Correction to Administrative Modification #4. Funds should have been increased in FY2015, and decreased in FY2019.
							2019	Decrease PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313.		
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, City of Eagle	ITD	\$6,831,000	\$6,831,000	0.00%	NHPP	2019	Increase PC by \$25,000.	NA	Correction to Administrative Modification #4. The actions should have been to PC, rather than CN.
							2021	Decrease PC by \$25,000.		
7238	Intersection, Five Mile Road and Fairview Avenue, City of Boise	ACHD	\$10,027,823	\$9,991,001	-0.37%	STP-TMA	2019	Increase PE by \$47, CE by \$28,281, and CC by \$1,732. Decrease PC by \$3, LP by \$38,206, and CN by \$24,893.	13481	Per TMA Balancing on January 23, 2019. Move funds to KN 13481 to cover overages and prepare to close the project.
						Non-Participating (Local)	2019	Decrease PC by \$3,780.	Local	
13481	State Street and Collister Drive Intersection, City of Boise	ACHD	\$13,481,000	\$13,520,399	0.29%	NA	Previous Expenditures	Increase by \$39,399.	7238	Per TMA Balancing on January 23, 2019. Move \$33,042 from KN 11582, plus \$8,000 of unprogrammed to cover final bids for utility work. Increase previous expenditures to match OTIS.
						STP-TMA	2019	Increase UT by \$41,042.		
						Local Participating	2019	Increase UT by \$120,958.		
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	ITD	\$96,440,000	\$98,240,000	1.87%	STP-State	2019	Decrease ROW by \$14,000,000.	20351	Balance costs to match the STIP.
						STP-State	2020	Decrease ROW by \$4,500,000.		
						STP-State	2021	Decrease ROW by \$7,500,000.		
						IM	2019	Increase ROW by \$14,000,000.		
						IM	2020	Increase ROW by \$4,500,000.		
						IM	2021	Increase ROW by \$7,500,000.		
						State (Capacity)	2019	Decrease ROW by \$1,800,000. Increase PC by \$1,800,000.		
GARVEE 2017	2019	Increase ROW by \$1,800,000.								

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20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$14,386,000	\$14,356,000	-0.21%	INFRA	2019	Decrease PC by \$30,000.	Statewide Balancing	Balance I-84 corridor "suite of projects" to match costs in the STIP.
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$176,797,000	\$173,797,000	-1.70%	GARVEE 2017	2020	Decrease CN by \$1,800,000.	Statewide Balancing	Balance costs to match the STIP.
						State (Capacity)	2019	Decrease PC by \$1,200,000.		
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, City of Nampa	ITD	\$6,043,000	\$5,728,000	-5.21%	INFRA	2019	Decrease CE by \$90,000, CC by \$165,000, and CN by \$60,000.	Statewide Balancing	Balance I-84 corridor "suite of projects" to match costs in the STIP.
20797	I-84, Karcher Overpass, City of Nampa	ITD	\$5,507,000	\$5,237,000	-4.90%	INFRA	2019	Decrease CE by \$30,000 and CC by \$240,000.	Statewide Balancing	Balance I-84 corridor "suite of projects" to match costs in the STIP.
20798	I-84, Franklin Boulevard to Northside Boulevard, City of Nampa	ITD	\$83,890,000	\$87,228,000	3.98%	IM	2019	Decrease CN by \$14,000,000.	Statewide Balancing	Balance I-84 corridor "suite of projects" to match costs in the STIP.
						IM	2020	Decrease CN by \$4,500,000.		
						IM	2021	Decrease CN by \$7,500,000.		
						State (Mobility)	2019	Decrease CN by \$1,929,000.		
						State (Mobility)	2020	Decrease CN by \$10,415,000.		
						GARVEE 2017	2019	Decrease CN by \$11,103,000.		
						INFRA	2019	Increase CE by \$945,000, CC by \$3,840,000, and CN by \$48,000,000.		
20799	I-84, Northside Boulevard to Karcher Road Interchange, City of Nampa	ITD	\$37,400,000	\$37,600,000	0.53%	INFRA	2019	Increase CE by \$408,000, CC by \$1,632,000, and CN by \$20,520,000.	Statewide Balancing	Balance I-84 corridor "suite of projects" to match costs in the STIP.
						Restoration	2019	Increase CN by \$9,763,000.		
						GARVEE 2017	2019	Decrease CC by \$3,400,000 and CN by \$34,000,000.		
						TECM	2019	Increase CE by \$272,000, CE by \$1,088,000, and CN by \$3,917,000.		
19122	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	VRT	\$3,077,000	\$2,784,916	-9.49%	FTA 5339 LU	2019	Decrease CN by \$292,084.	VRT	Balance transit project to match VRT budget.

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18786	Transit - Operations, Fixed Route, and Mobility Management, Nampa Area	VRT	\$8,108,000	\$8,358,000	3.08%	FTA 5307 SU	2019	Increase CN by \$250,000.	VRT	Balance transit project to match VRT budget.
18842	Planning and Mobility Implementation, VRT, Nampa Area	VRT	\$2,268,000	\$2,401,033	5.87%	FTA 5307 SU	2019	Increase CN by \$133,033.	VRT	Balance transit project to match VRT budget.
20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	VRT	\$337,000	\$336,000	-0.30%	FTA 5307 SU	2019	Decrease CN by \$1,000.	VRT	Balance transit project to match VRT budget.
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT	\$1,032,000	\$813,750	-21.15%	FTA 5307 SU	2019	Decrease CN by \$218,250.	VRT	Balance transit project to match VRT budget.
19464	Transit - Acquisition of Service, Nampa Area	VRT	\$1,415,000	\$849,000	-40.00%	FTA 5310 SU	2019	Decrease CN by \$566,000.	VRT	Balance transit project to match VRT budget.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District

ADA - Americans with Disabilities Act

CC = Construction Engineering Consultant

CE = Construction Engineering

CFI - Continuous Flow Intersection

CN = Construction

FTA = Federal Transit Administration

FY = Fiscal Year

GARVEE - Grant Anticipation Revenue Vehicle

I = Interstate

IM = Interstate Maintenance

INFRA - Infrastructure for Rebuilding America

ITD = Idaho Transportation Department

KN = Key Number

LP - Land Purchase

LU = Large Urban

NHPP = National Highway Performance Program

OTIS - Office of Transportation Investment System

PC = Preliminary Engineering Consultant

PE = Preliminary Engineering ITD

ROW - Right of Way

SH = State Highway

STIP = Statewide Transportation Improvement Program

STP = Surface Transportation Program

SU = Small Urban

TECM = Transport Expansion Congestion Mitigation

TMA = Transportation Management Area

US = United States (Highway)

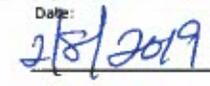
UT - Utilities

VRT = Valley Regional Transit

Staff Recommendation:


 Daniel Hernandez, Assistant Planner
 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 
 2/8/2019

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