



**Community Planning Association (COMPASS)
Administrative Modification #6 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, City of Nampa (Design)	ITD	\$14,356,000	\$14,336,000	-0.14%	State (Restoration)	2019	Decrease PC by \$20,000.	Statewide Balancing	Balance costs to match STIP.
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$173,797,000	\$173,797,000	0.00%	State (Restoration)	2019	Decrease PC by \$1,200,000.	NA	Correction to Administrative Modification #5. Funds should have been decreased in Restoration and increased in Capacity, and all changes in PC in FY2019.
						State (Capacity)	2019	Increase PC by \$1,200,000.		
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	ITD	\$34,300,000	\$34,525,000	0.66%	TECM	2019	Increase PE by \$25,000 and PC by \$200,000.	Statewide Balancing	Increase Design and advance the start of design work.
20797	I-84, Karcher Overpass, City of Nampa	ITD	\$5,237,000	\$5,057,000	-3.44%	TECM	2019	Decrease CE by \$20,000 and CC by \$160,000.	Statewide Balancing	Balance costs to match STIP.
20799	I-84, Northside Boulevard to Karcher Road Interchange, City of Nampa	ITD	\$37,600,000	\$37,600,000	0.00%	State (Restoration)	2019	Decrease CN by \$9,763,000. Increase CC by \$9,723,200.	Statewide Balancing	Balance costs to match STIP. No change to overall cost of project.
						TECM	2019	Increase CN by \$39,800.		
22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, City of Nampa (Phase 1)	Nampa	\$533,000	\$599,328	12.44%	TAP-Urban	2019	Decrease PE by \$3,000. Increase PEC by \$55,328, and PL by \$14,000.	TAP Balancing (22070)	Advance Design from Phase 2 (KN 22070) and combine with this project (Phase 1) to increase efficiency in the design contract.
22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, City of Nampa (Phase 2)	Nampa	\$539,000	\$472,540	-12.33%	TAP-Urban	2020	Decrease PE by \$5,000 and PEC by \$61,460.	TAP Balancing (22050)	Advance Design from this project (Phase 2) to Phase 1 (KN 22050) to increase efficiency in the design contract.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate
 ITD = Idaho Transportation Department

KN = Key Number
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering ITD
 STIP = Statewide Transportation Improvement Program
 TECM = Transport Expansion Congestion Mitigation
 US = United States (Highway)

Staff Recommendation:

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Date: