



**Community Planning Association (COMPASS)  
Administrative Modification #9 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		** Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	Nampa	\$559,425	\$492,965	-11.88%	TAP-U	2019	Decrease PE by \$5,000 and PC by \$61,460.	22070	Correction to Administrative Modification #6. Design funds from KN 22070 should not have been moved to KN 22050. Project will be considered "companion" project with KN 22070 in the bidding process.
22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	Nampa	\$472,606	\$539,066	14.06%	TAP-U	2019	Increase PE by \$5,000 and PC by \$61,460.	22050 and TAP Balancing	Correction to Administrative Modification #6. Design funds from KN 22070 should not have been moved to KN 22050. Project will be considered "companion" project with KN 22050 in the bidding process.
20355	Railroad Crossing, Look Lane, Caldwell	Caldwell	\$590,000	\$590,000	0.00%	Fed RRX	2019	Decrease PC by \$60,000, CE by \$5,000 and CN by \$510,000.	Rail Balancing	Delay project due to change in standards or conditions.
						Fed RRX	2020	Increase PC by \$60,000, CE by \$5,000 and CN by \$510,000.		
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,718,153	\$5,843,153	2.19%	TECM	2019	Increase CN by \$50,000.	20797	To cover change orders.
						INFRA	2019	Increase CN by \$75,000.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$4,856,846	\$4,731,846	-2.57%	TECM	2019	Decrease CN by \$50,000.	20796	To cover change orders on KN 20796.
						INFRA	2019	Decrease CN by \$75,000.		
20692	Railroad Crossing, 11th Avenue North, Nampa	Nampa	\$200,000	\$200,000	0.00%	Fed RRX	2019	Increase CN by \$200,000.	Rail Balancing	FY2018 funds were not obligated. Carried forward to FY2019.
13052	21st Avenue, Cleveland to Chicago, Caldwell	Caldwell	\$2,652,000	\$2,775,825	4.67%	Fed RRX	2019	Increase UT by \$80,035 and CN by \$43,790.	Rail Balancing	Additional funds for unforeseen cost increases due to change in standards or conditions. Project is in close out.
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	Kuna	\$2,540,492	\$2,546,586	0.24%	Previous Expenditures	N/A	Increase by \$6,094.	TAP Balancing	Increase previous expenditures to match OTIS obligations.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

CE = Construction Engineering  
CN = Construction  
Fed = Federal  
FY = Fiscal Year  
I = Interstate  
INFRA = Infrastructure for Rebuilding America

ITD = Idaho Transportation Department  
KN = Key Number  
OTIS = Office of Transportation Investment System  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RRX = Railroad Crossing

TAP = Transportation Alternatives Program  
TECM = Transport Expansion Congestion Mitigation  
UT = Utilities  
U = Urban

Staff Recommendation:



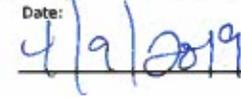
Daniel Hernandez, Assistant Planner  
COMPASS

Approval:



Matthew J. Stoll, Executive Director  
COMPASS

Date:



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