



RESOLUTION NO. 06-2019

**FOR THE PURPOSE OF AMENDING THE FY2019-2023 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, public comment period was held November 5 through November 19, 2018, for those projects requiring public involvement as outlined in the Transportation Improvement Program Amendment Policy;

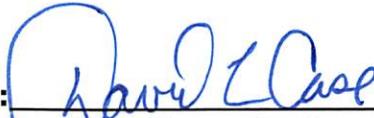
WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2019-2023 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2019-2023 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2019-2023 Regional Transportation Improvement Program.

ADOPTED this 17th day of December 2018.

By: 

David L. Case, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 

Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	2019			0				0
	Funding Source: State (GARVEE 2017)	2020			<u>48503</u>				<u>48503</u>
	Same as above. (Federal = \$0) Increase RW by \$48,503,000 in FY2019. GARVEE funds start as state funds and will convert to federal in the future. Funds from rebalancing to include INFRA.	2021							0
		2022							0
		2023							0
		PD							0
		SUM	0	0	0	<u>48503</u>	0	0	0
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	2019			0				0
	Funding Source: STP-State	2020			<u>14000</u>				<u>14000</u>
	Same as above. (Federal = \$24,092,000) Increase RW by \$14,000,000 in FY2019, \$4,500,000 in FY2020, and \$7,500,000 in FY2021. Funds from rebalancing to include INFRA.	2021			<u>4500</u>				<u>4500</u>
		2022			<u>0</u>				<u>0</u>
		2023			<u>7500</u>				<u>7500</u>
		PD							0
		SUM	0		0	<u>26000</u>	0	0	0
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	2019	0	0					0
	Funding Source: TECM	2020	<u>-100</u>	<u>-487</u>	750				750
	Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle. (Federal = \$544,000) Decrease PE by \$100,000 and PEC by \$487,000 (originally obligated as federal funds in FY2018). Funds to KN 21906. (5.7% total decrease)	2021							0
		2022							0
		2023					750	7750	8500
		PD							0
		SUM	0	<u>-100</u>	<u>-487</u>	750	0	750	7750
20574	SH-44 (State Street), Star Road to SH-16, Ada County	2019		0					0
	Funding Source: TECM	2020		<u>-1000</u>	1000				1000
	Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety. (Federal = \$927,000) Decrease PEC by \$1,000,000 (originally obligated as federal funds in FY2018). Funds to KN 21906. (11.5% total decrease)	2021							0
		2022							0
		2023					500	6000	6500
		PD							0
		SUM	0	0	<u>-1000</u>	1000	0	500	6000

Key No	Project	Cost year	Scheduled Costs (including Match) (costs in \$1,000)							SUM
			PE	PEC	RW	UT	CE	CN		
21906	Study, SH-55 Environmental Assessment Pear Lane to Middleton Road, Canyon County	2019	750 <u>37</u>	0 <u>2300</u>					750 <u>2337</u>	
	Funding Source: STP-State Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa. (Federal = \$2,165,000) Decrease PE by \$712,900 and increase PEC by \$2,300,000 to cover estimated cost of design environmental work. Funds from KN 20266 (\$587,000) and KN 20574 (\$1,000,000). (212% total increase)	2020							0	
		2021							0	
		2022							0	
		2023							0	
		PD							0	
		SUM	750 <u>37</u>	0 <u>2300</u>	0	0	0	0	750 <u>2337</u>	
NEW	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	2019						0		
Funding Source: TECM Widen US 20/26 (Chinden Boulevard) from I-84 to Middleton to six lanes in the City of Caldwell. (Federal = \$0) Increase PE by \$100,000, PEC by \$2,000,000, RW by \$10,000,000, and CE by \$2,200,000 in FY2021. Increase CN by \$20,000,000 in FY2022. Funds from rebalancing to include INFRA.	2020							0		
	2021	0 <u>100</u>	0 <u>2000</u>	0 <u>10000</u>		0 <u>2200</u>		0 <u>14300</u>		
	2022						0 <u>20000</u>	0 <u>20000</u>		
	2023							0		
	PD							0		
	SUM	0 <u>100</u>	0 <u>2000</u>	0 <u>10000</u>	0	0 <u>2200</u>	0 <u>20000</u>	0 <u>34300</u>		
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	2019			0 <u>2135</u>					
	Funding Source: HSIP TECM Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian. (Federal = \$8,339,000) Change funding source from HSIP to TECM. Advance construction funds from FY2021 to FY2020. Increase ROW by \$2,135,000. Funds from rebalancing to include INFRA (20.34% total increase)	2020					0 <u>500</u>	0 <u>8500</u>	0 <u>9000</u>	
		2021					0 <u>500</u>	0 <u>8500</u>	0 <u>9000</u>	
		2022					0	0	0	
		2023							0	
		PD							0	
		SUM	0	0	0 <u>2135</u>	0	500	8500	9000 <u>11135</u>	
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	2019		0 <u>125</u>					0 <u>125</u>	
	Funding Source: Local Participation Same as above. (Federal = \$0) Increase PEC by \$125,000. Funds from ACHD.	2020							0	
		2021							0	
		2022							0	
		2023							0	
		PD							0	
		SUM	0	0 <u>125</u>	0	0	0	0	0 <u>125</u>	

Per RTAC – TMA Balancing, November 28, 2018

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13482	Capital Maintenance, VRT, Boise Area - FY2018	2019						0	0
	Funding Source: STP-TMA Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area. (Federal = \$360,000) Increase CN by \$389,000 to cover high bid for air condition/heating and compressed natural gas detection systems. Funds from STP-TMA Balancing. (168.4% increase)	2020						389	389
		2021							0
		2022							0
		2023							0
		PD							0
		SUM	0	0	0	0	0	0	389
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	2019	7	48					55
	Funding Source: STP-TMA Design and construct a one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The project also includes a pedestrian bridge over Five Mile Creek. (Federal = \$422,000) Increase PEC by \$46,000 to partially cover new estimated cost for design. Funds from TAP-TMA Balancing. (98% total increase)	2020		97					104
		2021							0
		2022					53	298	351
		2023							0
		PD							0
		SUM	7	48	0	0	53	298	406
			97					455	
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	2019		0					0
	Funding Source: Local Participating Same as above. (Federal = \$0) Increase PEC by \$1,000 in FY2019 and CN by \$349,000 in FY2022 to cover new cost estimates. The city will replace local funds with other sources in the future, if possible.	2020			1				1
		2021							0
		2022						0	0
		2023						349	349
		PD							0
		SUM	0	0	0	0	0	0	0
			1				349	350	

ACHD = Ada County Highway District
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program
 I = Interstate
 INFRA = Infrastructure for Rebuilding America
 KN = Key Number
 PD = Preliminary Development
 PE = Preliminary Engineering

PEC = Preliminary Engineering Consultant
 RTAC = Regional
 RW = Right-of-Way
 SH = State Highway
 STP = Surface Transportation Program
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion Congestion Mitigation
 TMA = Transportation Management Area
 US = United States (highway)
 UT = Utilities