



RESOLUTION NO. 13-2019

**FOR THE PURPOSE OF AMENDING THE FY2019-2023 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, public comment periods were held May 1, 2019 through May 15, 2019, and May 28 through June 11, 2019;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2019-2023 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2019-2023 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2019-2023 Regional Transportation Improvement Program.

ADOPTED this 17th day of June 2019.

By: 
Tom Dale, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
	<p>and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available (approximately \$1,400,000). Companioned with KN 20789 and KN 20136d. (Federal = \$688,000)</p> <p>Increase PC by \$384,000 and RW by \$476,000.</p> <p>Previous expenditures = \$0 Overall total project cost = \$1,819,000</p>								
20136d	Transit – Nampa Transit Oriented Development, Property, TVT	2019							0
	Funding Source: FTA 5339 R	2020			ϕ 649				ϕ 649
	<p>Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available (approximately \$1,400,000). Companioned with KN 20789 and KN 19380a. (Federal = \$519,000)</p> <p>Increase RW by \$649,000.</p> <p>Previous expenditures = \$0 Overall total project cost = \$1,819,000</p>	2021						0	
		2022							0
		2023							0
		PD							0
		SUM		0	0	ϕ 649	0	0	0

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20782	ITS, Smart Arterial Management, Ada County	2019						846 <u>-1241</u>	846 <u>-1241</u>	
	Funding Source: Local Participating	2020							0	
	Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$0) Remove project due to faulty assumptions in the original concept and project application. Deobligate \$1,241,000, which was obligated in FY2018. No funds have been expended to date.	2021							0	
		2022								0
		2023								0
		PD								0
		SUM	0	0	0	0	0	0	846 <u>-1241</u>	846 <u>-1241</u>
	Previous expenditures: 0									
20782	ITS, Smart Arterial Management, Ada County	2019						ϕ <u>-2250</u>	ϕ <u>-2250</u>	
	Funding Source: Discretionary	2020							0	
	Same as above. (Federal = \$0) Deobligate \$2,250,000, which was obligated in FY2018. No funds have been expended to date.	2021							0	
		2022								0
		2023								0
		PD								0
		SUM	0	0	0	0	0	0	ϕ <u>-2250</u>	ϕ <u>-2250</u>

Per Regional Transportation Advisory Committee, May 22, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20010	Bike Share, Boise	2019						0	0	
	Funding Source: TAP-TMA	2020						-182	-182	
	Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods. (Federal = \$0)	2021							0	
		2022							0	
		2023							0	
		PD							0	
		SUM		0	0	0	0	0	0	-182
	Remove project due to changing technologies that make the project obsolete. Funds were originally obligated in FY2018. No funds have been expended to date.									
	Previous expenditures = \$0									
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2019	20	68 81					88 101	
	Funding Source: TAP-TMA	2020			12				12	
	Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle. (Federal = \$132,000)	2021							0	
		2022							0	
		2023						29	29	
		PD							0	
		SUM		20	68 81	12	0	0	29	129 142
	Increase PC by \$13,383. When funds were obligated, the program was limited by the obligation authority available. Therefore, \$13,383 was obligated as local. The shortfall was made up by KN 20010 being removed. No change to total cost.									
	Previous expenditures: \$176,000 Overall total project cost: \$1,481,400									
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2019		13 0					13 0	
	Funding Source: Local Participating	2020			3				3	
	Same as above. (Federal = \$0)	2021							0	
		2022							0	
		2023						950	950	
		PD							0	
		SUM		0	13 0	3	0	0	950	966 953
	Decrease PC by \$13,383 and move funds to TAP-TMA.									
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2019							0	
	Funding Source: STP-TMA	2020			58				58	
	Same as above. (Federal = \$120,000)	2021							0	
		2022							0	
		2023						71	71	
		PD							0	
		SUM		0	0	58	0	0	71	129
	No change to this funding source.									

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20141	Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	2019							0	
	Funding Source: TAP-TMA	2020						0	0	
	Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa. Add funding source and increase CN by \$52,000 to cover coverage based on final engineer's estimate for project currently in the TAP-Urban program. Same as above. (Federal = \$48,000) Previous expenditures = \$102,000 Overall total project cost = \$486,000	2021						52	52	
		2022							0	
		2023							0	
		PD							0	
		SUM	0	0	0	0	0	0	52	52
			2019					52	377	429
	Funding Source: TAP-U	2020								
	Same as above. (Federal = \$398,000) No change to this funding source.	2021								
		2022								
		2023								
		PD								
		SUM	0	0	0	0	52	377	429	
		2019		5					5	
	Funding Source: Local Participating	2020								
	Same as above. (Federal = \$0) No change to this funding source.	2021								
		2022								
		2023								
		PD								
		SUM	0	5	0	0	0	0	5	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	2019		0					0	
	Funding Source: TAP-TMA	2020		5					5	
	Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. Increase PL by \$5,000 to cover LHTAC assistance to get project to requirements by FHWA for construction. Project was obligated in FY2018. Same as above. (Federal = \$4,600) Previous expenditures = \$73,000 Overall total project cost = \$78,000	2021							0	
		2022							0	
		2023							0	
		PD							0	
		SUM	0	0	5	0	0	0	0	5

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)									
		Cost year	PE	PEC	RW	UT	CE	CN	SUM		
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	2019	4					3	26	33	
	Funding Source: TAP-TMA	2020							31	38	
	Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow. Increase CN by \$5,000 to cover costs of a general contractor to manage project. Same as above. (Federal = \$35,000) Previous expenditures = \$0 Overall total project cost = \$38,000	2021									
		2022									
		2023									
		PD									
		SUM	4	0	0	0	0	3	26	33	38
20275	State Street Lighting, 16th Street to 23rd Street, Boise	2019							0	0	
	Funding Source: STP-TMA	2020							77	77	
	Increase CN by \$77,000. Funds converted from TAP-TMA to STP-TMA. Same as above. (Federal = \$71,000) Previous expenditures = \$67,000 Overall total project cost = \$360,000	2021								0	
		2022									0
		2023									0
		PD									0
		SUM	20	0	0	0	0	0	0	0	0
20275		2019						55	238	293	
	Funding Source: HSIP	2020								0	
	Same as above. (Federal = \$271,000) No change to this funding source.	2021								0	
		2022									0
		2023									0
		PD									0
		SUM	0	0	0	0	0	55	238	293	

5307 = transit urban formula funds
5310 = transit funds for elderly and disabled
5311 = transit rural formula funds
5339 = bus and bus facilities (capital)
ACHD = Ada County Highway District
ATCMTD = Advanced Transportation and Congestion Management Technologies Deployment
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
FTA = Federal Transit Administration
ITD = Idaho Transportation Department
SU = Small Urban (Nampa Urbanized Area)
ITS = Intelligent Transportation System
KN = Key Number
PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
PD = Preliminary Development

R = Rural
RW = Right-of-Way
TVT = Treasure Valley Transit
UT = Utilities
VRT = Valley Regional Transit