COMPASS Amendment #8 FY2019-2023 Regional Transportation Improvement Program Idaho Transportation Department, August 12, 2019

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PEC	RW	UT	CE	CN	SUM
21858	US 20/26 (Chinden), SH-16 to Linder Road,	2019	50	3055	3112		710	5100	12027
	Ada County								
	Funding Source: STAR	2020						6500	6500
	Widen US 20/26 (Chinden Boulevard) from SH-16 to the existing five lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing. (Federal = \$0) No changes to this funding source. Previous expenditures = \$0	2021							0
		2022							0
		2023							0
		PD							0
		SUM	50	3055	3112	0	710	11600	18527
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	2019							0
	Funding Source: State (Capacity)	2020			0 2500				0 2500
	Same as above. (Federal = \$0)	2021							0
		2022							0
	Increase RW by \$2,500,000 to cover	2023							0
	agreements for land purchase. Funds from statewide balancing. (13.49% increase)	PD							0
		SUM	0	0	0 <u>2500</u>	0	0	0	0 <u>2500</u>

FY = Fiscal Year

PE = Preliminary Engineering PEC = Preliminary Engineering Consultant PD = Preliminary Development

RW = Right-of-Way SH = State Highway

STAR = State Tax Anticipated Revenue US = United State (highway)

UT = Utilities

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