

FY2019-2025 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars



10th Avenue Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13055

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$546

Total Programmed Cost: \$2,413

Total Cost (Prev. + Prog.): \$2,959

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.

COMPASS PM:
Transportation Infrastructure
Land Use
Community Infrastructure

Federal PM:



Funding Source		STP-U	Program Local Hwy - Bridge					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	528	1,885	2,413	2,236	177
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$528	\$1,885	\$2,413	\$2,236	\$177

10th Avenue ITS and Overlay, Caldwell

Regionally Significant: Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$241

Total Programmed Cost: \$1,205

Total Cost (Prev. + Prog.): \$1,446

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:
Maintenance
Freight Movement and Economic Vitality
Environmental Sustainability
Land Use

Federal PM:



Funding Source		STP-U	Program Local Hwy - Urban					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	154	1,051	1,205	1,117	88
Fund Totals:	\$0	\$0	\$0	\$0	\$154	\$1,051	\$1,205	\$1,117	\$88

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

21st Ave, Chicago Street to Cleveland Boulevard

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 13052

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$2,652

Total Programmed Cost: \$124

Total Cost (Prev. + Prog.): \$2,776

Project Description : Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source	STP-U		Program Hwy Safety - Federal Rail				Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2019	0	0	0	80	0	44	124	115	9
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$80	\$0	\$44	\$124	\$115	\$9

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant: Inflated

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$176

Total Programmed Cost: \$1,246

Total Cost (Prev. + Prog.): \$1,422

COMPASS PM:

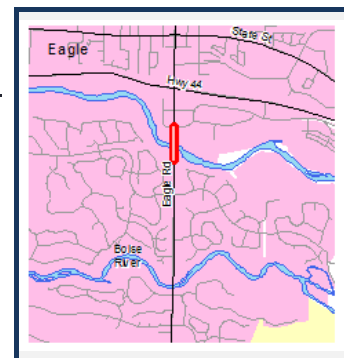
Community Infrastructure

Health

Open Space

Transportation Safety

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	20	81	0	0	0	0	101	94	7		
2020	0	0	12	0	0	0	12	11	1		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	30	30	28	2		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$81	\$12	\$0	\$0	\$30	\$143	\$133	\$10		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	3	0	0	0	3	0	3		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	969	969	0	969		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$3	\$0	\$0	\$969	\$972	\$0	\$972		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	59	0	0	0	59	55	4		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	72	72	67	5		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$59	\$0	\$0	\$72	\$131	\$121	\$10		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Data Bike, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22180

Support

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$7

Total Cost (Prev. + Prog.): \$7

Project Description : Purchase an electric cargo bicycle, video camera, and phone-based measurement tools (i.e. accelerometer and gyroscope) to collect pavement roughness data and imagery along pathways and bicycle lanes.



Funding Source		T2 Grant		Program Hwy - Discretionary				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	7	7	6	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$6	\$1

Bicycle Parking, Covered Bicycle Facility, Boise State

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21913

Land Use

Requesting Agency: Boise State University

Health

Project Year: 2019

Community Infrastructure

Total Previous Expenditures: \$0

Environmental Sustainability

Total Programmed Cost: \$38

Total Cost (Prev. + Prog.): \$38

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.



Funding Source		TAP-TMA		Program Hwy - Transportation Enhancements				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	4	0	0	0	3	31	38	35	3
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$0	\$0	\$0	\$3	\$31	\$38	\$35	\$3

Bicycle Parking, Secure Bicycle Facilities, Boise State

Regionally Significant: Inflated

Key #: 20095

Requesting Agency: Boise State University

Project Year: 2018

Total Previous Expenditures: \$110

Total Programmed Cost: \$5

Total Cost (Prev. + Prog.): \$115

Project Description : Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)

COMPASS PM:

Health

Land Use

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	5	0	0	0	0	0	0	5	5	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0	

Bike Share, Boise

Regionally Significant: Inflated

Key #: 20010

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$182

Total Programmed Cost: (\$182)

Total Cost (Prev. + Prog.): \$0

Project Description : Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

COMPASS PM:

Land Use

Housing

Environmental Sustainability

Congestion Reduction/System Reliability

Federal PM:



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	-182	-182	-169	-13	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	(\$182)	(\$182)	(\$169)	(\$13)	

Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County

Regionally Significant: Inflated

Key #: 19783

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$5,378

Total Programmed Cost: \$166

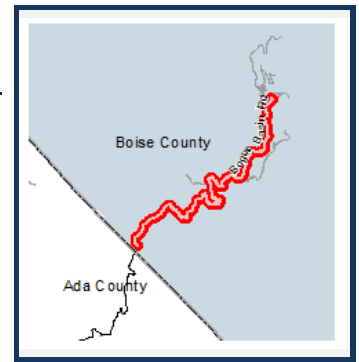
Total Cost (Prev. + Prog.): \$5,544

Project Description : Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

COMPASS PM:

Maintenance
Transportation Safety
Open Space

Federal PM:



Funding Source		Program					Local Match 7.34%		
FLAP	Hwy - Federal Lands Access								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	30	0	0	0	9	127	166	154	12
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$30	\$0	\$0	\$0	\$9	\$127	\$166	\$154	\$12

Capital Maintenance, ACHD - FY2016

Regionally Significant: Inflated

Key #: 13907

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$590

Total Programmed Cost: (\$78)

Total Cost (Prev. + Prog.): \$512

Project Description : Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.

COMPASS PM:

Federal PM:



Funding Source		Program					Local Match 7.34%		
STP-TMA	Local Hwy - Transportation Management								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	-1	-77	-78	-72	-6
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$1)	(\$77)	(\$78)	(\$72)	(\$6)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 13903

Maintenance



Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$503

Total Programmed Cost: \$5,696

Total Cost (Prev. + Prog.): \$6,199

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	483	5,213	5,696	5,278	418	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$483	\$5,213	\$5,696	\$5,278	\$418	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 18728

Maintenance



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$527

Total Programmed Cost: \$5,383

Total Cost (Prev. + Prog.): \$5,910

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	702	4,681	5,383	4,988	395	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$4,681	\$5,383	\$4,988	\$395	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2021

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 18701



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,541

Total Cost (Prev. + Prog.): \$5,541

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Fairview Avenue, Maple Grove to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road and Targee Street to Overland Road; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	20	474	0	0	0	0	494	458	36		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	658	4,389	5,047	4,677	370		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$474	\$0	\$0	\$658	\$4,389	\$5,541	\$5,134	\$407		

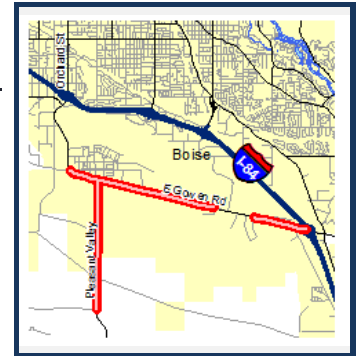
Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 20003



Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$227

Total Programmed Cost: \$1,953

Total Cost (Prev. + Prog.): \$2,180

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	5	0	0	167	1,781	1,953	1,810	143		
2020	-1	0	0	0	1	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$1)	\$5	\$0	\$0	\$168	\$1,781	\$1,953	\$1,810	\$143		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 19887



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$245

Total Programmed Cost: \$2,307

Total Cost (Prev. + Prog.): \$2,552

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Collister Drive, Quail Ridge Drive to North End and Gowen Road, Orchard Street to Broadway Avenue.

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	301	2,006	2,307	2,138	169	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$301	\$2,006	\$2,307	\$2,138	\$169	

Capital Maintenance, Phase 2, Boise Area - FY2021

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 20129



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,407

Total Cost (Prev. + Prog.): \$2,407

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive; Warm Springs Avenue, Glacier Drive to SH-21; Edna Street, Five Mile Road to Patton Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; and Lake Forrest Drive, Federal Way to Summersweet Drive.

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	9	204	0	0	0	0	213	197	16	
2020	0	30	0	0	0	0	30	28	2	
2021	0	0	0	0	282	1,882	2,164	2,005	159	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$9	\$234	\$0	\$0	\$282	\$1,882	\$2,407	\$2,230	\$177	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20091

Maintenance



Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$428

Total Cost (Prev. + Prog.): \$478

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	39	389	428	397	31
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$389	\$428	\$397	\$31

Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19847

Maintenance



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$62

Total Programmed Cost: \$306

Total Cost (Prev. + Prog.): \$368

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	306	306	284	22
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$284	\$22

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2021

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20159

Maintenance



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$397

Total Cost (Prev. + Prog.): \$397

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 8th Street from Pine Avenue to Cherry Lane.

Funding Source		Local Participating		Program Hwy - Local Partnerships			Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	306	306	0	306
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$0	\$306

Funding Source		STP-TMA		Program Local Hwy - Urban			Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	5	86	0	0	0	0	91	84	7
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$86	\$0	\$0	\$0	\$0	\$91	\$84	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2018

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 13482



Requesting Agency: Valley Regional Transit

Project Year: 2018-2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$389

Total Cost (Prev. + Prog.): \$389

Project Description : Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	389	389	360	29		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$389	\$389	\$360	\$29		

Capital Maintenance, VRT, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 18847



Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,320

Total Cost (Prev. + Prog.): \$1,320

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.
Funds transferred from STP-TMA.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	1,177	1,177	1,091	86		
2020	0	0	0	0	0	143	143	133	10		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,223	\$97		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Centennial Way Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13484

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Expenditures: \$422

Total Programmed Cost: \$2,840

Total Cost (Prev. + Prog.): \$3,262

Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety
Housing
Congestion Reduction/System Reliability

Federal PM:



Funding Source		STP-U	Program					Local Hwy - Urban	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	41	0	0	0	41	38	3	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	365	2,434	2,799	2,594	205	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$41	\$0	\$365	\$2,434	\$2,840	\$2,632	\$208	

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: Inflated

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,352

Total Cost (Prev. + Prog.): \$1,352

Project Description : Rebuild Cherry Lane from 11th Avenue North to Franklin Boulevard in the City of Nampa.

COMPASS PM:

Maintenance
Farmland

Federal PM:



Funding Source		STP-U	Program					Local Hwy - Urban	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	26	178	0	0	0	0	204	189	15	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	314	834	1,148	1,064	84	
Fund Totals:	\$26	\$178	\$0	\$0	\$314	\$834	\$1,352	\$1,253	\$99	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise

Regionally Significant: Inflated

Key #: 20842

Requesting Agency: ACHD

Project Year: 2019 ITD

Total Previous Expenditures: \$0

Total Programmed Cost: \$13,382

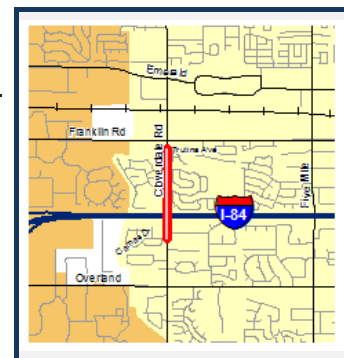
Total Cost (Prev. + Prog.): \$13,382

Project Description : Widen Cloverdale Road from Camas Drive to Trutina Ave from two lanes to five lanes with curb, gutter, sidewalk, and bicycle lanes in accordance with ACHD's 2016 Capital Improvement Plan. Replace the bridge and update the structure to current standards to include four travel lanes, standard shoulders, and bicycle and pedestrian facilities. The bridge will have a higher clearance over I-84 and be built to accommodate a future fifth lane expansion of the Interstate below. Additional details will be available on ACHD's and ITD's website soon.

COMPASS PM:

Transportation Infrastructure
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Health

Federal PM:



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	457	241	200	622	6,562	8,082	0	8,082
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$457	\$241	\$200	\$622	\$6,562	\$8,082	\$0	\$8,082

Funding Source		Bridge Restoration			Program State Hwy - Strategic Initiatives			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	170	45	0	0	879	4,206	5,300	0	5,300
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$170	\$45	\$0	\$0	\$879	\$4,206	\$5,300	\$0	\$5,300

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, I-84 to Franklin Road, Boise

Regionally Significant: Inflated

Key #: IN203-14

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,774

Total Cost (Prev. + Prog.): \$3,774

Project Description : Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

COMPASS PM:

Housing
Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	13	65	2,950	3,028	0	3,028
2020	0	0	0	0	10	736	746	0	746
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$13	\$75	\$3,686	\$3,774	\$0	\$3,774

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant: Inflated

Key #: IN205-97

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$818

Total Programmed Cost: \$6,704

Total Cost (Prev. + Prog.): \$7,522

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening of a bridge, and an enhanced pedestrian crossing at Cole Road and Diamond Street.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	1,365	0	0	0	1,365	0	1,365
2020	0	0	0	114	64	5,161	5,339	0	5,339
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,365	\$114	\$64	\$5,161	\$6,704	\$0	\$6,704

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Regionally Significant: Inflated

Key #: 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

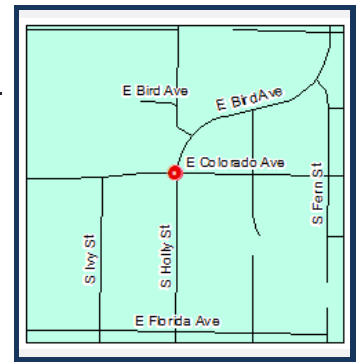
Total Programmed Cost: \$1,133

Total Cost (Prev. + Prog.): \$1,307

COMPASS PM:

Transportation Safety
 Congestion Reduction/System Reliability
 Environmental Sustainability
 Health

Federal PM:



Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

Funding Source		STP-U	Program Local Hwy - Urban					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	140	932	1,072	993	79
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$140	\$932	\$1,072	\$993	\$79

Funding Source		Local Participating	Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	61	0	0	61	0	61
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$61	\$0	\$0	\$61	\$0	\$61

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Regionally Significant: Inflated

Inflated

COMPASS PM:

Federal PM:

Key #: CPA3

Support

Requesting Agency: ACHD

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,650

Total Cost (Prev. + Prog.): \$1,650

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 19521, 20260, 20729, 22015, ORN22436, and ORN22386.

ACHD	COMMUTERIDE

Funding Source		STP-U					Program		Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	55	55	55	0			
2020	0	0	0	0	0	55	55	55	0			
2021	0	0	0	0	0	55	55	55	0			
2022	0	0	0	0	0	55	55	55	0			
2023	0	0	0	0	0	55	55	55	0			
PD	0	0	0	0	0	55	55	55	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$330	\$0			

Funding Source		STP-TMA					Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	220	220	220	0			
2020	0	0	0	0	0	220	220	220	0			
2021	0	0	0	0	0	220	220	220	0			
2022	0	0	0	0	0	220	220	220	0			
2023	0	0	0	0	0	220	220	220	0			
PD	0	0	0	0	0	220	220	220	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacement Vehicles, Nampa Area - FY2018

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 20153



Requesting Agency: VRT/ACHD

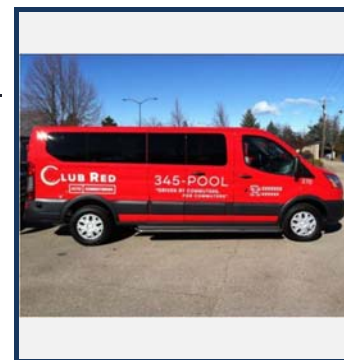
Project Year: 2019

Total Previous Expenditures: \$66

Total Programmed Cost: \$270

Total Cost (Prev. + Prog.): \$336

Project Description : Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. FY2018 funds carried over to FY2019.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	270	270	216	54		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$270	\$270	\$216	\$54		

Commuteride, Van Replacements, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 20046



Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Prev. + Prog.): \$331

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	331	331	307	24		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$331	\$331	\$307	\$24		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements, Canyon County - FY2019-2021

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 20136a



Requesting Agency: ACHD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,062

Total Cost (Prev. + Prog.): \$1,062

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.

Funding Source FTA 5339 SU			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	290	290	232	58
2020	0	0	0	0	0	290	290	232	58
2021	0	0	0	0	0	290	290	232	58
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$870	\$870	\$696	\$174

Funding Source FTA 5339 R			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	192	192	154	38
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$192	\$192	\$154	\$38

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 15001

Support

Requesting Agency: COMPASS

Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$141

Total Cost (Prev. + Prog.): \$141

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	133	133	123	10
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	8	8	7	1
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$141	\$141	\$131	\$10

Culvert Replacements, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22258

Transportation Safety

Community Infrastructure

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$191

Total Cost (Prev. + Prog.): \$191

Project Description : To update and replace deficient culverts on US 20/26 between Knott Road and Northside Boulevard (milepost 28.975) and east of Prescott Road (milepost 30.862) in Canyon County.



Funding Source State			Program State Hwy - Safety & Capacity (Safety)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	15	0	0	0	0	0	15	0	15
2021	0	0	0	0	23	153	176	0	176
Fund Totals:	\$15	\$0	\$0	\$0	\$23	\$153	\$191	\$0	\$191

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant: Inflated

Key #: RD207-33

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$16

Total Programmed Cost: \$5,639

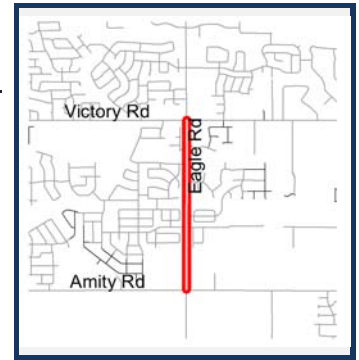
Total Cost (Prev. + Prog.): \$5,655

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossings at the pedestrian pathway near the Ten Mile Feeder canal.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	525	0	0	0	525	0	525
2020	0	0	0	4	0	5,110	5,114	0	5,114
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$525	\$4	\$0	\$5,110	\$5,639	\$0	\$5,639

Five Mile Road and Fairview Avenue Intersection

Regionally Significant: Inflated

Key #: 07238

Requesting Agency: ACHD

Project Year: 2009

Total Previous Expenditures: \$6,749

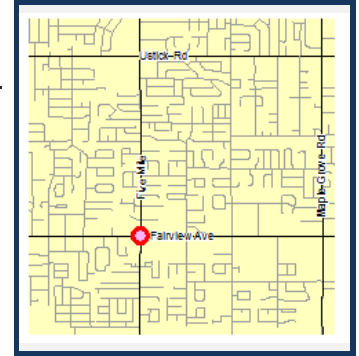
Total Programmed Cost: (\$58)

Total Cost (Prev. + Prog.): \$6,691

Project Description : This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.

COMPASS PM:

Federal PM:



Funding Source STP-TMA Program Local Hwy - Transportation Management								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-58	-58	-54	-4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$58)	(\$58)	(\$54)	(\$4)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road and Fairview Avenue Intersection

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20266

Requesting Agency: ACHD

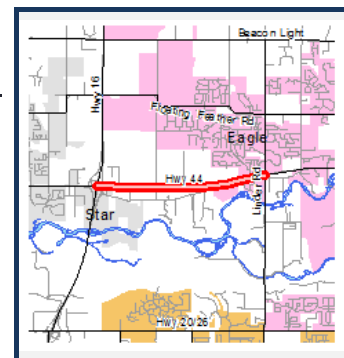
Project Year: 2009

Total Previous Expenditures: \$6,690

Total Programmed Cost: (\$37)

Total Cost (Prev. + Prog.): \$6,653

Project Description : This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.



Funding Source		Non-Participating (Local)			Program Hwy - Non-Participating			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	-4	0	0	0	0	-4	0	-4
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$4)	\$0	\$0	\$0	\$0	(\$4)	\$0	(\$4)

Funding Source		STP-TMA			Program Local Hwy - Transportation Management			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	-38	0	30	-25	-33	-31	-2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	(\$38)	\$0	\$30	(\$25)	(\$33)	(\$31)	(\$2)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, Franklin Road to Fairview Ave

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 11582

Requesting Agency: ACHD

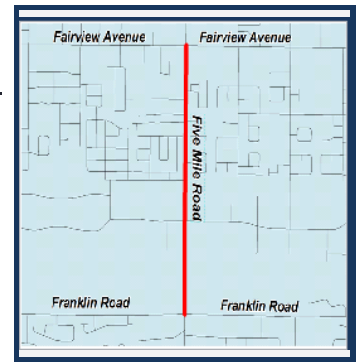
Project Year: 2013

Total Previous Expenditures: \$10,027

Total Programmed Cost: (\$128)

Total Cost (Prev. + Prog.): \$9,899

Project Description : Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.



Funding Source		STP-TMA		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	-11	-117	-128	-119	-9
2020	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$11)	(\$117)	(\$128)	(\$119)	(\$9)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,615

Total Cost (Prev. + Prog.): \$1,615

Project Description : Construct a dual lane offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb and gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Source		Freight		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	30	120	0	0	0	0	150	139	11
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	1,465	1,465	1,357	108
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$30	\$120	\$0	\$0	\$0	\$1,465	\$1,615	\$1,496	\$119

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

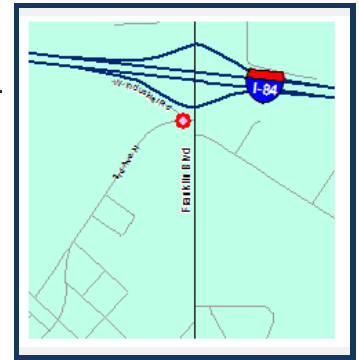
Total Programmed Cost: \$5,671

Total Cost (Prev. + Prog.): \$5,671

COMPASS PM:

Freight Movement and Economic Vitality
 Community Infrastructure
 Congestion Reduction/System Reliability
 Transportation Safety

Federal PM:



Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Source		Freight Program					State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	50	450	0	0	0	0	500	463	37	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	5,171	5,171	4,791	380	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$50	\$450	\$0	\$0	\$0	\$5,171	\$5,671	\$5,255	\$416	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 12368

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$11,632

Total Programmed Cost: (\$351)

Total Cost (Prev. + Prog.): \$11,281

Project Description : Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	138	138	0	138
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$138	\$138	\$0	\$138

Funding Source		STP-TMA		Program Local Hwy - Transportation Alternatives				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	-6	0	-3	-145	-35	-464	-653	-605	-48
2020	0	0	0	0	0	164	164	152	12
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$6)	\$0	(\$3)	(\$145)	(\$35)	(\$300)	(\$489)	(\$453)	(\$36)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Touchmark Way to Five Mile Road

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 12062

Requesting Agency: ACHD

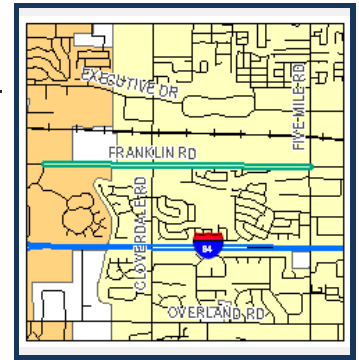
Project Year: 2011

Total Previous Expenditures: \$4,511

Total Programmed Cost: (\$294)

Total Cost (Prev. + Prog.): \$4,217

Project Description : Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.



Cost Year*	STP-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2019	0	-85	0	-20	-55	-134	-294	-272	-22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$85)	\$0	(\$20)	(\$55)	(\$134)	(\$294)	(\$272)	(\$22)

FY17 CAPITAL MAINTENANCE, ACHD

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13479

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$7,064

Total Programmed Cost: \$165

Total Cost (Prev. + Prog.): \$7,229

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Cost Year*	STP-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2019	0	0	0	0	0	165	165	153	12
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$165	\$165	\$153	\$12

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

FY2015 Capital Maintenance, ACHD

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 12363

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$3,974

Total Programmed Cost: (\$315)

Total Cost (Prev. + Prog.): \$3,659

Project Description : Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	-13	0	0	0	-35	-267	-315	-315	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$13)	\$0	\$0	\$0	(\$35)	(\$267)	(\$315)	(\$315)	\$0		

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21999

Requesting Agency: City of Nampa

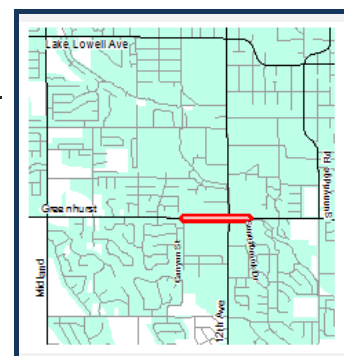
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,281

Total Cost (Prev. + Prog.): \$1,281

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	19	123	0	0	0	0	142	132	10		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	325	814	1,139	1,055	84		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$19	\$123	\$0	\$0	\$325	\$814	\$1,281	\$1,187	\$94		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: Inflated

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$7

Total Programmed Cost: \$2,469

Total Cost (Prev. + Prog.): \$2,476

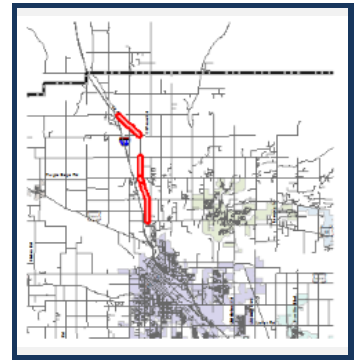
Project Description : Rehabilitate Old Highway 30 from SH-44 to Galloway Road and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		STP-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	75	243	0	0	0	0	318	295	23	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	496	1,655	2,151	1,993	158	
Fund Totals:	\$75	\$243	\$0	\$0	\$496	\$1,655	\$2,469	\$2,288	\$181	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant: Inflated

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$409

Total Cost (Prev. + Prog.): \$409

COMPASS PM:

- Transportation Safety
- Land Use
- Health
- Congestion Reduction/System Reliability

Federal PM:



Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

Funding Source		STP-U	Program					Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	10	44	0	0	0	0	54	50	4		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	42	275	317	294	23		
Fund Totals:	\$10	\$44	\$0	\$0	\$42	\$275	\$371	\$344	\$27		

Funding Source		Local Participating	Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	38	0	0	0	0	38	0	38		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$38	\$0	\$0	\$0	\$0	\$38	\$0	\$38		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Blacks Creek Road Interchange, Ada County

Regionally Significant: Inflated

Key #: 19874

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$1,000

Total Programmed Cost: \$12,088

Total Cost (Prev. + Prog.): \$13,088

Project Description : Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.

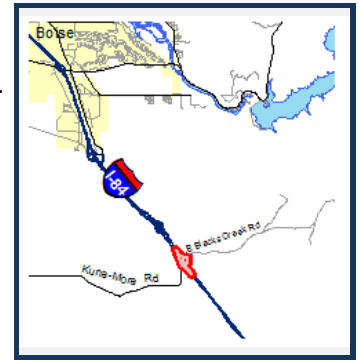
COMPASS PM:

Transportation Infrastructure

Freight Movement and Economic Vitality

Farmland

Federal PM:



Funding Source	State		Program State Hwy - Strategic Initiatives					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2019	100	768	0	0	1,020	10,200	12,088	0	12,088
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$768	\$0	\$0	\$1,020	\$10,200	\$12,088	\$0	\$12,088

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Regionally Significant: Inflated

Key #: 20738

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$10

Total Programmed Cost: \$1,993

Total Cost (Prev. + Prog.): \$2,003

Project Description : Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source	IM		Program State Hwy - Pavement Preservation					Local Match 7.73%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0	0
2020	44	0	0	0	0	0	44	41	3	
2021	0	0	0	0	130	1,819	1,949	1,798	151	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$44	\$0	\$0	\$0	\$130	\$1,819	\$1,993	\$1,839	\$154	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, East Boise Port of Entry Ramps, Ada County

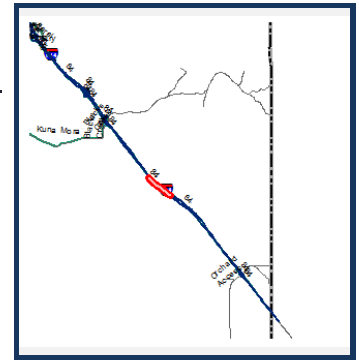
Regionally Significant: Inflated

Key #: 22237

COMPASS PM:

Support

Federal PM:



Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$457

Total Cost (Prev. + Prog.): \$457

Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the I-84 on and off ramps near milepost 66.

Funding Source		Program State Hwy - Safety & Capacity (Safety)						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	22	435	457	0	457
Fund Totals:	\$0	\$0	\$0	\$0	\$22	\$435	\$457	\$0	\$457

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant: Inflated

Key #: 20203

COMPASS PM:

Maintenance

Farmland

Federal PM:



Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$1

Total Programmed Cost: \$2,538

Total Cost (Prev. + Prog.): \$2,539

Project Description : Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)

Funding Source		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	25	0	0	0	0	0	25	23	2
2020	2	0	0	0	0	0	2	2	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$25	\$2

Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	106	2,405	2,511	0	2,511
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$106	\$2,405	\$2,511	\$0	\$2,511

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 19696

Maintenance



Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$515

Total Programmed Cost: \$3,277

Total Cost (Prev. + Prog.): \$3,792

Project Description : Restore roadway surface roughness by diamond grinding the concrete travel lanes of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.

Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	156	3,121	3,277	3,024	253
Fund Totals:	\$0	\$0	\$0	\$0	\$156	\$3,121	\$3,277	\$3,024	\$253

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Regionally Significant: Inflated

Key #: 20798

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$11,993

Total Programmed Cost: \$64,670

Total Cost (Prev. + Prog.): \$76,663

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

Funding Source		Cigarette Tax		Program State Hwy - Restoration			Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	322	0	322	0	322
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$322	\$0	\$322	\$0	\$322

Funding Source		Local Participating		Program Hwy - Local Partnerships			Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	250	250	0	250
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$250

Funding Source		TECM		Program State Hwy - Strategic Initiatives			Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	-4,955	27,465	22,510	0	22,510
2020	0	0	0	0	0	-4,259	-4,259	0	-4,259
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$4,955)	\$23,206	\$18,251	\$0	\$18,251

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source			Program					Local Match	
INFRA			Hwy - Misc. Federal					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	4,764	41,083	45,847	0	45,847
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$4,764	\$41,083	\$45,847	\$0	\$45,847

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: Inflated

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$169,697

Total Cost (Prev. + Prog.): \$169,697

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Design and construction on I-84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction will be split out once the phasing is determined.

Funding Source			Program					Local Match	
State			Hwy GARVEE - 2017 Legislative Authoriz						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	1,000	9,200	0	0	0	0	10,200	10,200	0
2020	0	0	1,000	0	6,800	73,000	80,800	80,800	0
2021	0	0	0	0	6,697	72,000	78,697	78,697	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1,000	\$9,200	\$1,000	\$0	\$13,497	\$145,000	\$169,697	\$169,697	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

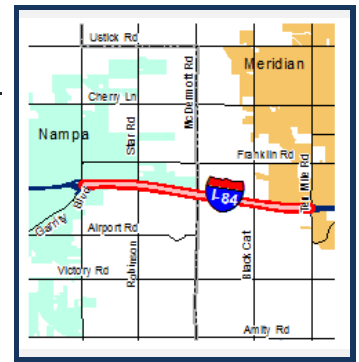
Regionally Significant: Inflated

Key #: 20212

COMPASS PM:

Maintenance

Federal PM:



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$51

Total Programmed Cost: \$4,906

Total Cost (Prev. + Prog.): \$4,957

Project Description : Resurface the pavement on I-84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

Funding Source IM		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	100	0	0	0	0	0	100	92	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	228	4,578	4,806	4,434	372
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$228	\$4,578	\$4,906	\$4,527	\$379

I-84, Interchange Ramp Rehabilitation, Boise

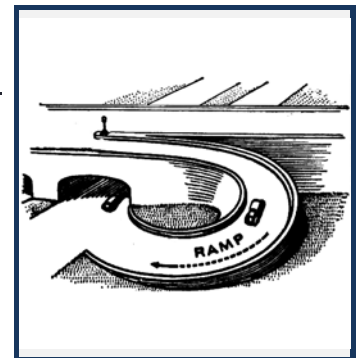
Regionally Significant: Inflated

Key #: 22246

COMPASS PM:

Maintenance

Federal PM:



Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$675

Total Cost (Prev. + Prog.): \$675

Project Description : Mill and Inlay pavement on interchange ramps in the Boise area to preserve the pavement.

Funding Source IM		Program State Hwy - Pavement Preservation						Local Match 92.27%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	54	0	0	0	81	540	675	52	623
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$54	\$0	\$0	\$0	\$81	\$540	\$675	\$52	\$623

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Regionally Significant: Inflated

Key #: 20315

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$14,350

Total Programmed Cost: \$19,892

Total Cost (Prev. + Prog.): \$34,242

Project Description : Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		Restoration		Program			State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	-7,274	0	0	0	0	-7,274	0	-7,274	
2020	0	0	633	0	0	0	633	0	633	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	(\$7,274)	\$633	\$0	\$0	\$0	(\$6,641)	\$0	(\$6,641)	

Funding Source		TECM		Program			State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	-35	0	2,389	-600	0	0	1,754	0	1,754	
2020	0	0	4,344	0	0	0	4,344	0	4,344	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	(\$35)	\$0	\$6,733	(\$600)	\$0	\$0	\$6,098	\$0	\$6,098	

Funding Source		INFRA		Program			Hwy - Misc. Federal		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	150	6,959	12,726	600	0	0	20,435	0	20,435	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$150	\$6,959	\$12,726	\$600	\$0	\$0	\$20,435	\$0	\$20,435	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Regionally Significant: Inflated

Key #: 20797

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,750

Total Programmed Cost: (\$716)

Total Cost (Prev. + Prog.): \$5,034

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.

Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	-509	-3,227	-3,736	0	-3,736
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$509)	(\$3,227)	(\$3,736)	\$0	(\$3,736)

Funding Source			Program					Local Match	
INFRA			Hwy - Misc. Federal					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	361	2,659	3,020	0	3,020
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$361	\$2,659	\$3,020	\$0	\$3,020

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant: Inflated

Key #: 20351

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$5,300

Total Programmed Cost: (\$1,400)

Total Cost (Prev. + Prog.): \$3,900

COMPASS PM:

- Freight Movement and Economic Vitality
- Transportation Safety
- Congestion Reduction/System Reliability
- Community Infrastructure

Federal PM:



Project Description : Environmental study, design, and construction on I-84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

Funding Source		State	Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	-4,200	0	0	0	0	-4,200	0	-4,200
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$4,200)	\$0	\$0	\$0	\$0	(\$4,200)	\$0	(\$4,200)

Funding Source		State	Program Hwy GARVEE - 2017 Legislative Authoriz					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source		State	Program State Hwy - Restoration					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	2,800	0	0	0	0	2,800	0	2,800
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800	\$0	\$2,800

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road and Ustick Road Overpasses, Canyon County

Regionally Significant: Inflated

Key #: 22154

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$19,105

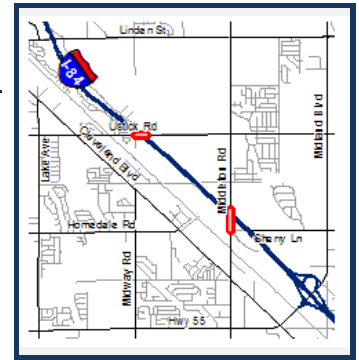
Total Cost (Prev. + Prog.): \$19,105

Project Description : Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351).

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	1,600	0	0	0	0	1,600	0	1,600		
2020	0	564	0	0	1,224	13,260	15,048	0	15,048		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$2,164	\$0	\$0	\$1,224	\$13,260	\$16,648	\$0	\$16,648		

Funding Source		State		Program				State Hwy - Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	100	1,847	0	0	0	0	1,947	0	1,947		
2020	0	510	0	0	0	0	510	0	510		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$100	\$2,357	\$0	\$0	\$0	\$0	\$2,457	\$0	\$2,457		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Northside Boulevard to Karcher Road Interchange, Nampa

Regionally Significant: Inflated

Key #: 20799

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$29,052

Total Cost (Prev. + Prog.): \$29,052

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen I84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.

Funding Source Restoration			Program State Hwy - Strategic Initiatives				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	9,743	0	9,743	0	9,743
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$9,743	\$0	\$9,743	\$0	\$9,743

Funding Source TECM			Program State Hwy - Safety & Capacity (Safety)				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	1,188	710	1,898	0	1,898
2020	0	0	0	0	0	-20	-20	0	-20
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1,188	\$690	\$1,878	\$0	\$1,878

Funding Source INFRA			Program Hwy - Misc. Federal				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	1,781	15,650	17,431	0	17,431
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1,781	\$15,650	\$17,431	\$0	\$17,431

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Regionally Significant: Inflated

Key #: 19442

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$340

Total Programmed Cost: \$3,519

Total Cost (Prev. + Prog.): \$3,859

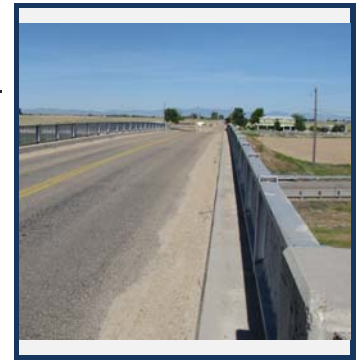
Project Description : Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)

COMPASS PM:

Transportation Infrastructure

Farmland

Federal PM:



Funding Source		STP-State Program State Hwy - Bridge Preservation						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	459	3,060	3,519	3,261	258
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$459	\$3,060	\$3,519	\$3,261	\$258

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant: Inflated

Key #: 20060

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$1,055

Total Cost (Prev. + Prog.): \$1,056

Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	15	0	0	0	0	0	15	14	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	52	988	1,040	960	80
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$52	\$988	\$1,055	\$973	\$82

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant: Inflated

Key #: 20796

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,750

Total Programmed Cost: \$93

Total Cost (Prev. + Prog.): \$5,843

COMPASS PM:

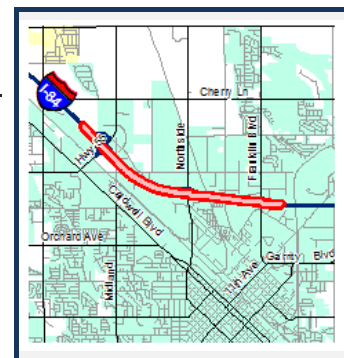
Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen the eastbound and westbound shoulders on I-84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the I-84 reconstruction projects. Design for this project is shown under Key Number 20315.

Funding Source		Capacity		Program State Hwy - Strategic Initiatives				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	-620	-4,493	-5,113	0	-5,113
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$620)	(\$4,493)	(\$5,113)	\$0	(\$5,113)

Funding Source		Restoration		Program State Hwy - Strategic Initiatives				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	1,700	1,700	0	1,700
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	\$0	\$1,700

Funding Source		INFRA		Program Hwy - Misc. Federal				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	195	3,311	3,506	0	3,506
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$195	\$3,311	\$3,506	\$0	\$3,506

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B, Blaine/Cleveland Avenue to 10th Avenue, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21848

Maintenance



Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,192

Total Cost (Prev. + Prog.): \$1,192

Project Description : Reconstruct I-84B from Blaine/Cleveland Avenue to 10th Avenue in the City of Caldwell.

Funding Source		Program						Local Match 7.34%	
Cost Year*	NHPP Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	117	0	0	0	0	0	117	108	9
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	98	977	1,075	996	79
Fund Totals:	\$117	\$0	\$0	\$0	\$98	\$977	\$1,192	\$1,105	\$87

I-84B, SH-19 to Homedale Road, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22508

Support

Requesting Agency: ITD

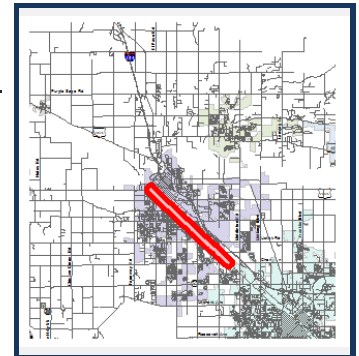
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,340

Total Cost (Prev. + Prog.): \$2,340

Project Description : Relinquish ownership of the segment of I-84B from SH-19 to Homedale Road from ITD to the City of Caldwell. The City, in taking ownership of this roadway segment, will accept the jurisdiction of and responsibility for, in full, the portion of existing roadway within the city limits.



Funding Source		Program						Local Match 100.00%	
Cost Year*	State Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	2,340	0	2,340	0	2,340
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$2,340	\$0	\$2,340	\$0	\$2,340

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection Improvements, District 3

Regionally Significant: Inflated

Key #: 21863

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$520

Total Cost (Prev. + Prog.): \$520

Project Description : Increase safety and alleviate congestion in ITD's District 3 by using one or more of the following safety measures: widening the highway, adding additional turn or through lanes, improving the drainage, new signs, adding traffic signals, signal timing and coordination, better lighting, and improved accessibility for people with disabilities.

COMPASS PM:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Federal PM:



Funding Source		State	Program					Transit Operations	Total	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction		Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	520	520	0	520	
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$0	\$520	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Regionally Significant: Inflated

Key #: 18833

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$463

Total Programmed Cost: \$120

Total Cost (Prev. + Prog.): \$583

COMPASS PM:

- Transportation Safety
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Community Infrastructure

Federal PM:



Project Description : Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. This project is associated with KN 20782 and will count toward the local match. (Federal = \$0)

Funding Source		State		Program Transit Operations				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	60	60	0	60
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60

Funding Source		STP-State		Program State Hwy - Safety & Capacity (Safety)				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	60	60	0	60
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Smart Arterial Management, Ada County

Regionally Significant: Inflated

Key #: 20782

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$3,491

Total Programmed Cost: (\$3,491)

Total Cost (Prev. + Prog.): \$0

COMPASS PM:

- Transportation Safety
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Community Infrastructure

Federal PM:



Project Description : Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$2,250,000)

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	-1,241	-1,241	0	-1,241
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$1,241)	(\$1,241)	\$0	(\$1,241)

Funding Source		Discretionary		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	-2,250	-2,250	-1,800	-450
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$2,250)	(\$2,250)	(\$1,800)	(\$450)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant: Inflated

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$1,160

Total Programmed Cost: \$3,548

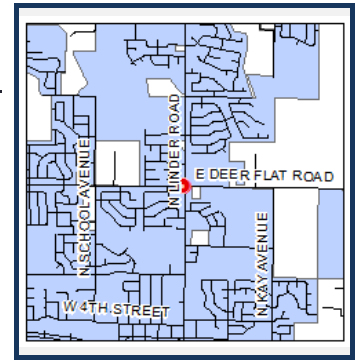
Total Cost (Prev. + Prog.): \$4,708

Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

- Housing
- Community Infrastructure
- Transportation Safety
- Health

Federal PM:



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	3	10	128	0	0	0	141	131	10	
2020	0	0	0	0	491	2,916	3,407	3,157	250	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$3	\$10	\$128	\$0	\$491	\$2,916	\$3,548	\$3,288	\$260	

Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian

Regionally Significant: Inflated

Key #: RD202-17

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$121

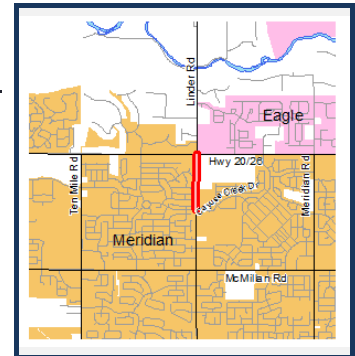
Total Cost (Prev. + Prog.): \$121

Project Description : Widen Linder Road from Cayuse Creek Drive to US 20/26 (Chinden Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure

Federal PM:



Funding Source		Local (Regionally Significant)		Program			Hwy - Non-Participating		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	5	0	55	60	0	60	
2020	0	0	0	0	0	61	61	0	61	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$5	\$0	\$116	\$121	\$0	\$121	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Franklin Road to Pine Avenue, Meridian

Regionally Significant: Inflated

Key #: RD213-16

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$295

Total Programmed Cost: \$2,709

Total Cost (Prev. + Prog.): \$3,004

Project Description : Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

COMPASS PM:

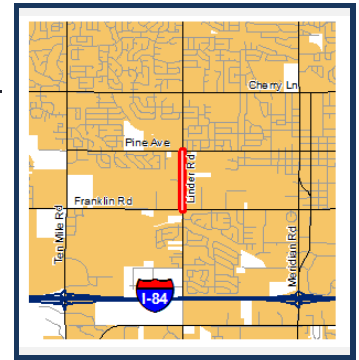
Housing

Transportation Safety

Congestion Reduction/System Reliability

Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	245	0	0	0	245	0	245
2020	0	0	37	61	24	2,226	2,348	0	2,348
2021	0	0	0	0	3	113	116	0	116
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$282	\$61	\$27	\$2,339	\$2,709	\$0	\$2,709

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,100

Total Cost (Prev. + Prog.): \$6,100

Project Description : Widen Linder Road from SH-44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road (IN 217-03), two bridges, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Road and Saguaro Drive.

COMPASS PM:

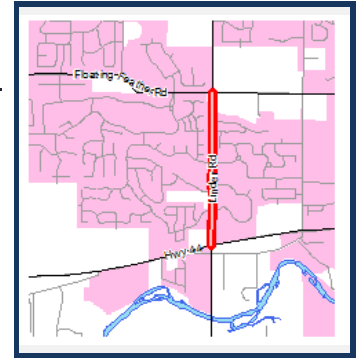
Community Infrastructure

Housing

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	465	5	0	0	0	470	0	470
2020	0	0	900	5	0	0	905	0	905
2021	0	0	0	0	0	4,725	4,725	0	4,725
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$465	\$905	\$5	\$0	\$4,725	\$6,100	\$0	\$6,100

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Ustick Road to McMillan Road, Meridian

Regionally Significant: Inflated

Key #: RD202-18

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$893

Total Programmed Cost: \$424

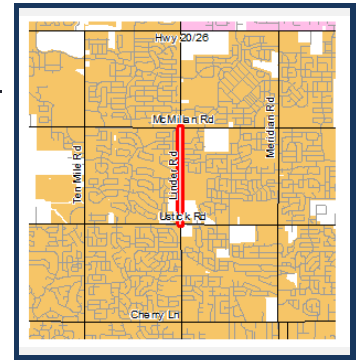
Total Cost (Prev. + Prog.): \$1,317

Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level two bike lanes.

COMPASS PM:

- Congestion Reduction/System Reliability
- Housing
- Transportation Safety
- Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	24	400	424	0	424
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$24	\$400	\$424	\$0	\$424

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$216

Total Programmed Cost: \$1,299

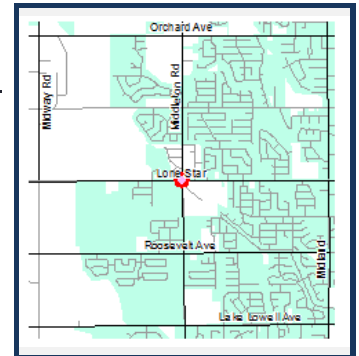
Total Cost (Prev. + Prog.): \$1,515

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

COMPASS PM:

- Transportation Safety
- Environmental Sustainability
- Community Infrastructure

Federal PM:



Funding Source HSIP (Local) Program Local Hwy - HSIP								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	-4	18	0	0	216	1,069	1,299	1,204	95
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$4)	\$18	\$0	\$0	\$216	\$1,069	\$1,299	\$1,204	\$95

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Main Street, Avenue A to Avenue C, Kuna

Regionally Significant: Inflated

Key #: 20143

Requesting Agency: City of Kuna

Project Year: 2020-2021

Total Previous Expenditures: \$141

Total Programmed Cost: \$2,504

Total Cost (Prev. + Prog.): \$2,645

COMPASS PM:

- Land Use
- Transportation Safety
- Environmental Sustainability
- Health

Federal PM:



Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include roadway resurfacing, crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source CDBG			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	510	510	0	510
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$510	\$510	\$0	\$510

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	78	247	325	301	24
2021	0	0	0	0	0	80	80	74	6
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$78	\$327	\$405	\$375	\$30

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	302	302	0	302
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$302	\$302	\$0	\$302

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 11.20%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	573	573	509	64
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$573	\$573	\$509	\$64

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	714	714	662	52
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$714	\$714	\$662	\$52

Microseals, Ada and Canyon Counties

Regionally Significant: Inflated

Key #: 20536

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$7,803

Total Cost (Prev. + Prog.): \$7,878

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue; US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street; US 20/26 from east of Smeed Parkway to I-84; SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street); and SH-44, SH-16 to Glenwood Street.

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source NHPP			Program State Hwy - Pavement Preservation					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	520	7,283	7,803	7,230	573
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$520	\$7,283	\$7,803	\$7,230	\$573

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant: Inflated

Key #: 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$308

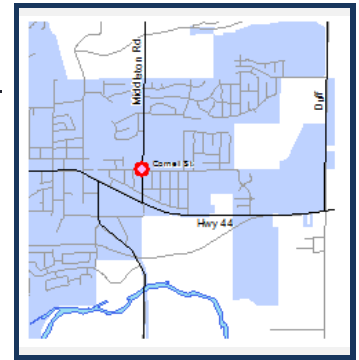
Total Cost (Prev. + Prog.): \$308

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure
Farmland

Federal PM:



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	12	40	0	0	0	0	52	48	4	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	45	211	256	237	19	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$12	\$40	\$0	\$0	\$45	\$211	\$308	\$285	\$23	

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$317

Total Programmed Cost: \$1,060

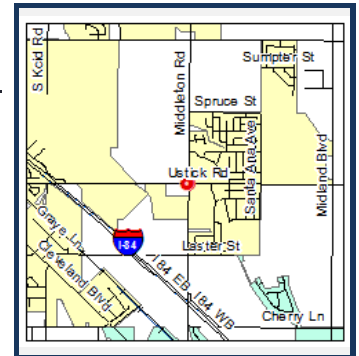
Total Cost (Prev. + Prog.): \$1,377

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Housing

Federal PM:



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	330	0	0	0	330	306	24	
2021	0	0	0	11	78	641	730	676	54	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$330	\$11	\$78	\$641	\$1,060	\$982	\$78	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant: Inflated

Key #: 22016

Requesting Agency: Canyon Highway District

Project Year: PD City of Caldwell

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,313

Total Cost (Prev. + Prog.): \$1,313

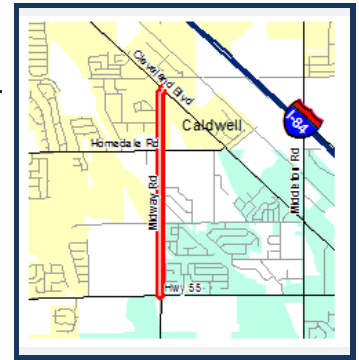
Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between SH-55 (Karcher Road) and I-84B (Caldwell Boulevard) in Canyon County.

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source	STP-U		Program Local Hwy - Urban					Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	26	129	11	0	0	0	0	166	154	12
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	274	873	1,147	1,063	84	
Fund Totals:	\$26	\$129	\$11	\$0	\$274	\$873	\$1,313	\$1,217	\$96	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13494

Requesting Agency: Canyon Highway District

Project Year: 2023 City of Caldwell

Total Previous Expenditures: \$2,142

Total Programmed Cost: \$8,842

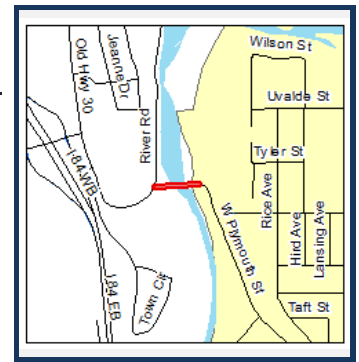
Total Cost (Prev. + Prog.): \$10,984

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

COMPASS PM:

- Transportation Infrastructure
- Open Space
- Congestion Reduction/System Reliability
- Environmental Sustainability

Federal PM:



Funding Source STP-U			Program Local Hwy - Urban				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	60	100	0	0	0	0	160	148	12
2020	0	0	174	0	0	0	174	161	13
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	301	1,539	1,840	1,705	135
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$60	\$100	\$174	\$0	\$301	\$1,539	\$2,174	\$2,014	\$160

Funding Source Bridge (Local)			Program Local Hwy - Bridge				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	19	0	0	0	0	0	19	18	1
2020	0	0	152	0	0	0	152	141	11
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	847	5,650	6,497	6,020	477
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$19	\$0	\$152	\$0	\$847	\$5,650	\$6,668	\$6,179	\$489

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Regionally Significant: Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,325

Total Cost (Prev. + Prog.): \$5,325

Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Environmental Sustainability

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	390	0	0	0	0	390	0	390
2020	0	0	857	0	0	0	857	0	857
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	4,078	4,078	0	4,078
Fund Totals:	\$0	\$390	\$857	\$0	\$0	\$4,078	\$5,325	\$0	\$5,325

Pathway, Dry Creek Trail and Underpass, Eagle

Regionally Significant: Inflated

Key #: 13916

Requesting Agency: City of Eagle

Project Year: 2017-2018

Total Previous Expenditures: \$541

Total Programmed Cost: \$25

Total Cost (Prev. + Prog.): \$566

Project Description : Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018.

COMPASS PM:

Health
Transportation Safety
Environmental Sustainability
Congestion Reduction/System Reliability

Federal PM:



Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	25	25	23	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$23	\$2

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Regionally Significant: Inflated

Key #: 20639

Requesting Agency: City of Boise

Project Year: 2020

Total Previous Expenditures: \$54

Total Programmed Cost: \$163

Total Cost (Prev. + Prog.): \$217

COMPASS PM:

- Health
- Open Space
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	4	0	0	0	31	119	154	143	11
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$0	\$0	\$0	\$31	\$119	\$154	\$143	\$11

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	9	9	0	9
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$9

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes Pathway, Nampa

Regionally Significant: Inflated

Key #: 22076

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$264

Total Cost (Prev. + Prog.): \$264

Project Description : Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane.

COMPASS PM:

Community Infrastructure

Health

Open Space

Federal PM:



Funding Source		Program							Local Match	
TAP-Urban		Local Hwy - Transportation Alternatives							7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	264	264	245	19	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$245	\$19	

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Regionally Significant: Inflated

Key #: 20076

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$144

Total Programmed Cost: \$411

Total Cost (Prev. + Prog.): \$555

Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.

COMPASS PM:

Open Space

Community Infrastructure

Health

Environmental Sustainability

Federal PM:



Funding Source		Program							Local Match	
TAP-Urban		Local Hwy - Transportation Alternatives							10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	411	411	370	41	
2020	0	0	0	0	-20	20	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	(\$20)	\$431	\$411	\$370	\$41	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Regionally Significant: Inflated

Key #: 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$102

Total Programmed Cost: \$486

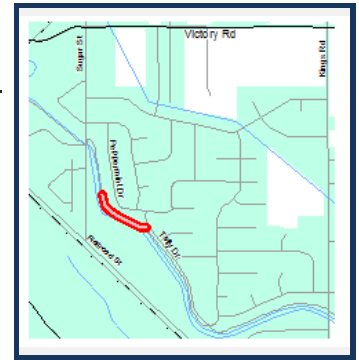
Total Cost (Prev. + Prog.): \$588

Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

COMPASS PM:

- Community Infrastructure
- Environmental Sustainability
- Congestion Reduction/System Reliability
- Open Space

Federal PM:



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	52	52	48	4
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$48	\$4

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	5	0	0	0	0	5	0	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5	\$0	\$0	\$0	\$0	\$5	\$0	\$5

Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	11	0	0	52	366	429	398	31
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$11	\$0	\$0	\$52	\$366	\$429	\$398	\$31

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Rail with Trail, Meridian

Regionally Significant: Inflated

Key #: 13918

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$74

Total Programmed Cost: \$653

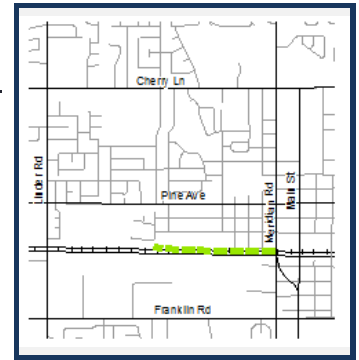
Total Cost (Prev. + Prog.): \$727

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

COMPASS PM:

- Land Use
- Environmental Sustainability
- Open Space
- Transportation Safety

Federal PM:



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	59	472	531	492	39
Fund Totals:	\$0	\$0	\$0	\$0	\$59	\$472	\$531	\$492	\$39

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	122	0	0	0	122	0	122
Fund Totals:	\$0	\$0	\$122	\$0	\$0	\$0	\$122	\$0	\$122

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa

Regionally Significant: Inflated

Key #: 22070

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$539

Total Cost (Prev. + Prog.): \$539

Project Description : Extend Stoddard Pathway from Amity Avenue to Sherman Avenue in southeast Nampa (Phase 2). The extension will provide a safe route to Sherman Elementary. Install a rapid flashing beacon at the Amity Avenue roadway crossing.

COMPASS PM:

Community Infrastructure
Health
Open Space
Environmental Sustainability

Federal PM:



Funding Source TAP-Urban		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	15	51	0	0	0	0	66	61	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	473	473	438	35
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$51	\$0	\$0	\$0	\$473	\$539	\$499	\$40

Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa

Regionally Significant: Inflated

Key #: 22050

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$533

Total Cost (Prev. + Prog.): \$533

Project Description : Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1).

COMPASS PM:

Community Infrastructure
Health
Open Space
Environmental Sustainability

Federal PM:



Funding Source TAP-Urban		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	11	55	0	0	0	0	66	61	5
2020	0	0	0	0	0	467	467	433	34
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$11	\$55	\$0	\$0	\$0	\$467	\$533	\$494	\$39

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Local, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20006

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Prev. + Prog.): \$362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2019	0	0	0	0	0	0	0	0	0
2020	5	51	0	0	0	0	56	0	56
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	306	306	0	306
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$51	\$0	\$0	\$0	\$306	\$362	\$0	\$362

Pavement Preservation and ADA, Local, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20080

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Prev. + Prog.): \$362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	5	51	0	0	0	0	56	0	56
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	306	306	0	306
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$51	\$0	\$0	\$0	\$306	\$362	\$0	\$362

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Local, Boise Area – FY2024

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 20683

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Prev. + Prog.): \$362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	5	51	0	0	0	0	56	0	56
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$51	\$0	\$0	\$0	\$306	\$362	\$0	\$362

Pavement Preservation and ADA, Local, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21902

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$355

Total Cost (Prev. + Prog.): \$355

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	5	50	0	0	0	0	55	0	55
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$50	\$0	\$0	\$0	\$300	\$355	\$0	\$355

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19465

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,088

Total Cost (Prev. + Prog.): \$6,088

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	20	533	0	0	0	0	553	512	41		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	722	4,813	5,535	5,129	406		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$533	\$0	\$0	\$722	\$4,813	\$6,088	\$5,641	\$447		

Pavement Preservation and ADA, Phase 1, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20259

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,807

Total Cost (Prev. + Prog.): \$5,807

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	20	508	0	0	0	0	528	489	39		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	689	4,590	5,279	4,892	387		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$508	\$0	\$0	\$689	\$4,590	\$5,807	\$5,381	\$426		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 1, Boise Area – FY2024

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20674

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,530

Total Cost (Prev. + Prog.): \$5,530

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	20	482	0	0	0	0	502	465	37		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	656	4,372	5,028	4,659	369		
Fund Totals:	\$20	\$482	\$0	\$0	\$656	\$4,372	\$5,530	\$5,124	\$406		

Pavement Preservation and ADA, Phase 1, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21896

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,657

Total Cost (Prev. + Prog.): \$5,657

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	20	493	0	0	0	0	513	475	38		
PD	0	0	0	0	671	4,473	5,144	4,766	378		
Fund Totals:	\$20	\$493	\$0	\$0	\$671	\$4,473	\$5,657	\$5,242	\$415		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20122

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,609

Total Cost (Prev. + Prog.): \$2,609

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	9	228	0	0	0	0	237	220	17		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	309	2,063	2,372	2,198	174		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$228	\$0	\$0	\$309	\$2,063	\$2,609	\$2,417	\$192		

Pavement Preservation and ADA, Phase 2, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19993

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,489

Total Cost (Prev. + Prog.): \$2,489

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	9	217	0	0	0	0	226	209	17		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	295	1,968	2,263	2,097	166		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$217	\$0	\$0	\$295	\$1,968	\$2,489	\$2,306	\$183		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2024

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20538

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,370

Total Cost (Prev. + Prog.): \$2,370

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	20	195	0	0	0	0	0	215	199	16	
2023	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	281	1,874	0	2,155	1,997	158	
Fund Totals:	\$20	\$195	\$0	\$0	\$281	\$1,874		\$2,370	\$2,196	\$174	

Pavement Preservation and ADA, Phase 2, Boise Area – FY2025

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21898

Maintenance



Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,426

Total Cost (Prev. + Prog.): \$2,426

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
2023	20	201	0	0	0	0	0	221	205	16	
PD	0	0	0	0	288	1,917	0	2,205	2,043	162	
Fund Totals:	\$20	\$201	\$0	\$0	\$288	\$1,917		\$2,426	\$2,248	\$178	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road Intersections, Canyon County

Regionally Significant: Inflated

Key #: 22101

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$392

Total Cost (Prev. + Prog.): \$392

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

COMPASS PM:

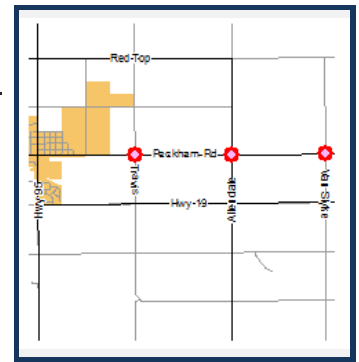
Congestion Reduction/System Reliability

Farmland

Community Infrastructure

Freight Movement and Economic Vitality

Federal PM:



Cost Year*	Funding Source Freight		Program State Hwy - Freight					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	5	30	0	0	0	0	35	32	3
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	357	357	331	26
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$30	\$0	\$0	\$0	\$357	\$392	\$363	\$29

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant: Inflated

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2020

Total Previous Expenditures: \$525

Total Programmed Cost: \$3,276

Total Cost (Prev. + Prog.): \$3,801

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.

COMPASS PM:

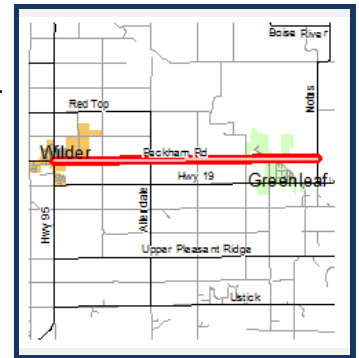
Environmental Sustainability

Maintenance

Farmland

Transportation Safety

Federal PM:



Cost Year*	Funding Source STP-R		Program Local Hwy - Rural					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	13	0	168	0	0	0	181	168	13
2020	0	0	0	0	695	2,400	3,095	2,868	227
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$13	\$0	\$168	\$0	\$695	\$2,400	\$3,276	\$3,036	\$240

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Regionally Significant: Inflated

Key #: 19855

Requesting Agency: City of Nampa

Project Year: 2019 Valley Regional Transit

Total Previous Expenditures: \$0

Total Programmed Cost: \$579

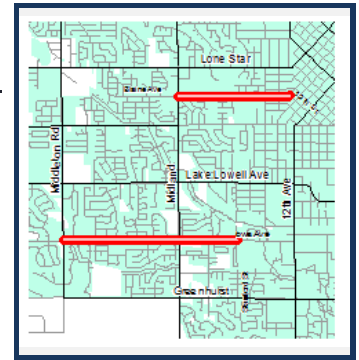
Total Cost (Prev. + Prog.): \$579

Project Description : Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa. This includes: crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared-use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor. FY2014, FY2015, and FY2017 funds carried over to FY2019.

COMPASS PM:

Health
Transportation Safety
Environmental Sustainability
Open Space

Federal PM:



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	579	579	463	116		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116		

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$609

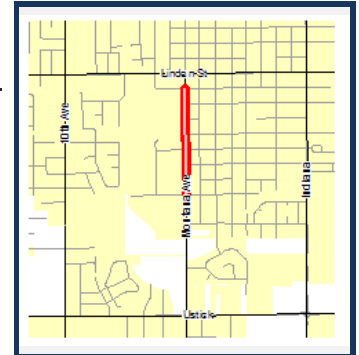
Total Cost (Prev. + Prog.): \$609

Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the West side of Montana Avenue in the City of Caldwell. Project includes a pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety

Federal PM:



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	4	67	0	0	0	0	71	66	5		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	70	468	538	499	39		
Fund Totals:	\$4	\$67	\$0	\$0	\$70	\$468	\$609	\$564	\$45		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Regionally Significant: Inflated

Key #: 19959

Requesting Agency: VRT/City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Prev. + Prog.): \$590

COMPASS PM:

- Health
- Environmental Sustainability
- Transportation Safety
- Congestion Reduction/System Reliability

Federal PM:



Project Description : Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2014 funds carried over to FY2019.

Funding Source		FTA 5307 SU		Program			Transit Capital	Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	590	590	472	118
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$472	\$118

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian

Regionally Significant: Inflated

Key #: 20542

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$0

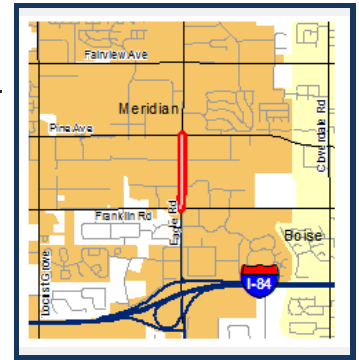
Total Programmed Cost: \$726

Total Cost (Prev. + Prog.): \$726

COMPASS PM:

- Health
- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability

Federal PM:



Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include an 8-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	7	80	0	0	0	0	87	81	6
2023	0	0	98	0	0	0	98	91	7
PD	0	0	0	0	64	235	299	277	22
Fund Totals:	\$7	\$80	\$98	\$0	\$64	\$235	\$484	\$448	\$36

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	138	138	0	138
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$138	\$138	\$0	\$138

Funding Source STP-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	104	104	96	8
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$104	\$104	\$96	\$8

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$216

Total Cost (Prev. + Prog.): \$216

Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure

Federal PM:



Funding Source		TAP-TMA						Program		Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	8	49	0	0	0	0	57	53	4				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	35	124	159	147	12				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$8	\$49	\$0	\$0	\$35	\$124	\$216	\$200	\$16				

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: Inflated

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,556

Total Cost (Prev. + Prog.): \$6,556

Project Description : Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Support

Federal PM:



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	568	568	454	114				
2020	0	0	0	0	0	1,956	1,956	1,565	391				
2021	0	0	0	0	0	1,008	1,008	806	202				
2022	0	0	0	0	0	1,008	1,008	806	202				
2023	0	0	0	0	0	1,008	1,008	806	202				
PD	0	0	0	0	0	1,008	1,008	806	202				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,556	\$6,556	\$5,245	\$1,311				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,739

Total Cost (Prev. + Prog.): \$2,739

Project Description : Provide program support administration, short-range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	203	203	162	41				
2020	0	0	0	0	0	1,024	1,024	819	205				
2021	0	0	0	0	0	378	378	302	76				
2022	0	0	0	0	0	378	378	302	76				
2023	0	0	0	0	0	378	378	302	76				
PD	0	0	0	0	0	378	378	302	76				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,739	\$2,739	\$2,191	\$548				

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19571

Support

Requesting Agency: COMPASS

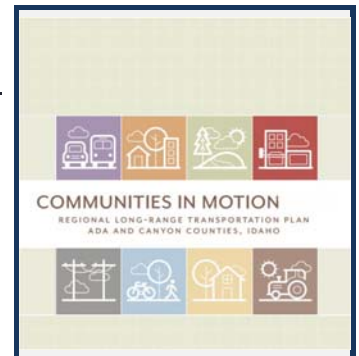
Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$725

Total Cost (Prev. + Prog.): \$725

Project Description : Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		STP-TMA						Program		Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	513	0	0	0	0	513	475	38				
2020	0	87	0	0	0	0	87	81	6				
2021	0	53	0	0	0	0	53	49	4				
2022	0	72	0	0	0	0	72	67	5				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$725	\$0	\$0	\$0	\$0	\$725	\$672	\$53				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20271

Support

Requesting Agency: COMPASS

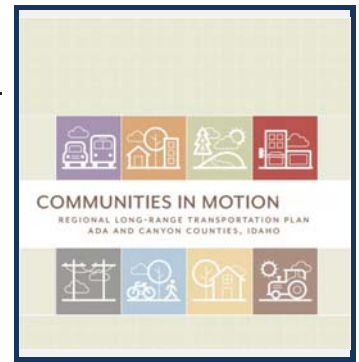
Project Year: 2023-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Prev. + Prog.): \$309

Project Description : Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	30	0	0	0	0	30	28	2	
PD	0	279	0	0	0	0	279	259	20	
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA1

Support

Requesting Agency: COMPASS

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Prev. + Prog.): \$1,887

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 19060, 19389, 19920, 20560, 21889, 19766, 20113, and ORN22387.



Metropolitan Planning

Funding Source		STP-U	Program				Local Hwy - Urban	Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	99	0	0	0	0	99	92	7	
2021	0	99	0	0	0	0	99	92	7	
2022	0	99	0	0	0	0	99	92	7	
2023	0	99	0	0	0	0	99	92	7	
PD	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36	

Funding Source		STP-TMA	Program				Local Hwy - Transportation Management	Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	232	0	0	0	0	232	215	17	
2020	0	232	0	0	0	0	232	215	17	
2021	0	232	0	0	0	0	232	215	17	
2022	0	232	0	0	0	0	232	215	17	
2023	0	232	0	0	0	0	232	215	17	
PD	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Cost Year*	STP-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%		
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2019-2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,438

Total Cost (Prev. + Prog.): \$7,438

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19258, 20050, 20640, 22108, and ORN22494.



Metropolitan Planning

Funding Source		Program					Transit Capital		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	294	0	0	0	0	294	272	22	
2020	0	294	0	0	0	0	294	272	22	
2021	0	294	0	0	0	0	294	272	22	
2022	0	294	0	0	0	0	294	272	22	
2023	0	294	0	0	0	0	294	272	22	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108	

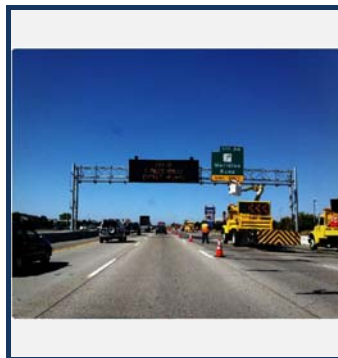
Funding Source		Program					Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	1,172	0	0	0	0	1,172	1,086	86	
2020	0	1,199	0	0	0	0	1,199	1,111	88	
2021	0	1,199	0	0	0	0	1,199	1,111	88	
2022	0	1,199	0	0	0	0	1,199	1,111	88	
2023	0	1,199	0	0	0	0	1,199	1,111	88	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$5,968	\$0	\$0	\$0	\$0	\$5,968	\$5,530	\$438	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Transportation Operations and ITS Plan Update, COMPASS

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key #: 18694 Support

Requesting Agency: COMPASS
 Project Year: 2019-2020
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$250
 Total Cost (Prev. + Prog.): \$250



Project Description : Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, regional ITS architecture and update the Congestion Management Process plan. (ITS is "intelligent transportation system," or the technology side of the transportation system.)

Funding Source		STP-TMA	Program				Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	236	0	0	0	0	236	219	17
2020	0	14	0	0	0	0	14	13	1
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant: Inflated COMPASS PM: Federal PM:
 Key #: 19303 Support

Requesting Agency: COMPASS
 Project Year: 2020-2021
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$850
 Total Cost (Prev. + Prog.): \$850



Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.

Funding Source		STP-TMA	Program				Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	150	0	0	0	0	150	139	11
2021	0	700	0	0	0	0	700	649	51
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, 11th Avenue North, Nampa

Regionally Significant: Inflated

Key #: 20692

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.): \$200

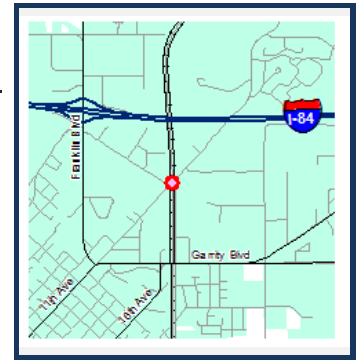
Project Description : Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance

Transportation Safety

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	200	200	180	20		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$180	\$20		

Railroad Crossing, Academy Road, Greenleaf

Regionally Significant: Inflated

Key #: 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$92

Total Programmed Cost: (\$33)

Total Cost (Prev. + Prog.): \$59

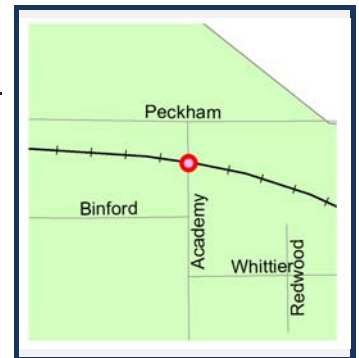
Project Description : Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance

Transportation Safety

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	-1	0	0	-29	-3	0	-33	-30	-3		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$1)	\$0	\$0	(\$29)	(\$3)	\$0	(\$33)	(\$30)	(\$3)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated

Key #: 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Prev. + Prog.): \$326

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



Cost Year*	Fed RRR		Program Hwy Safety - Federal Rail					Local Match 10.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	316	316	284	32
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$316	\$326	\$293	\$33

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: Inflated

Key #: 20358

Requesting Agency: Notus-Parma Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$260

Total Cost (Prev. + Prog.): \$260

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Farmland

Federal PM:



Cost Year*	Fed RRR		Program Hwy Safety - Federal Rail					Local Match 10.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	5	0	0	0	0	255	260	234	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$255	\$260	\$234	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, Caldwell

Regionally Significant: Inflated

Key #: 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: \$586

Total Cost (Prev. + Prog.): \$601

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance

Transportation Safety

Farmland

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	61	0	0	5	520	586	527	59		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$61	\$0	\$0	\$5	\$520	\$586	\$527	\$59		

Railroad Crossing, Midland Boulevard, Nampa

Regionally Significant: Inflated

Key #: 22034

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Prev. + Prog.): \$79

Project Description : Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.

COMPASS PM:

Transportation Safety

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	3	0	0	64	12	0	79	71	8		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$3	\$0	\$0	\$64	\$12	\$0	\$79	\$71	\$8		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, North Linder Road, Meridian

Regionally Significant:

Inflated

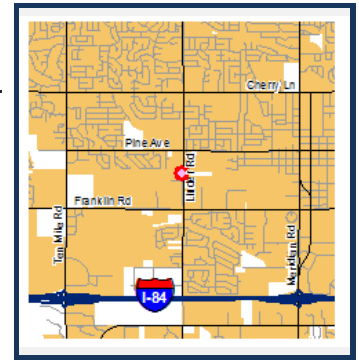
COMPASS PM:

Federal PM:

Key # : 19875

Transportation Safety

Community Infrastructure



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$622

Total Cost (Prev. + Prog.): \$622

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.

Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	15	0	0	0	0	0	15	14	2		
2020	0	0	0	0	10	510	520	468	52		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$510	\$535	\$482	\$54		

Funding Source		STP-TMA		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	87	0	0	0	87	81	6		
2020	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$87	\$0	\$0	\$0	\$87	\$81	\$6		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant: Inflated

Key #: 20606

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Farmland

Federal PM:



Cost Year*	Fed RRX		Program Hwy Safety - Federal Rail				Total	Local Match 10.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	
2022	10	0	0	10	0	0	20	18	2
2023	0	0	0	0	0	235	235	212	24
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$235	\$255	\$230	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

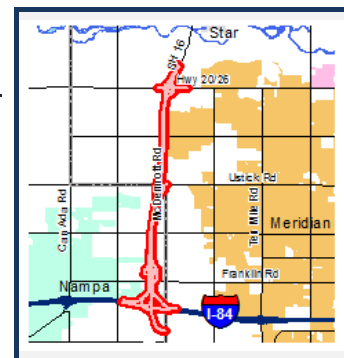
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20788

Support



Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$200

Total Programmed Cost: \$98,440

Total Cost (Prev. + Prog.): \$98,640

Project Description : Preliminary engineering and right-of-way acquisition only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) and SH-44 (State Street) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction, update right-of-way and construction costs, and acquire right-of-way. (Construction is considered "unfunded.")

Funding Source IM		Program State Hwy - Restoration					Local Match 73.40%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	18,500	0	0	0	18,500	4,921	13,579
2021	0	0	7,500	0	0	0	7,500	1,995	5,505
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000	\$6,916	\$19,084

Funding Source State		Program Hwy GARVEE - 2017 Legislative Authoriz					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	50,503	0	0	0	50,503	0	50,503
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$50,503	\$0	\$0	\$0	\$50,503	\$0	\$50,503

Funding Source State		Program State Hwy - Significant Projects & Corrid					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	10,615	0	0	0	10,615	0	10,615
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$10,615	\$0	\$0	\$0	\$10,615	\$0	\$10,615

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	7,800	3,522	0	0	0	11,322	0	11,322		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$7,800	\$3,522	\$0	\$0	\$0	\$11,322	\$0	\$11,322		

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Regionally Significant: Inflated

Key #: 19856

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$40

Total Programmed Cost: \$1,254

Total Cost (Prev. + Prog.): \$1,294

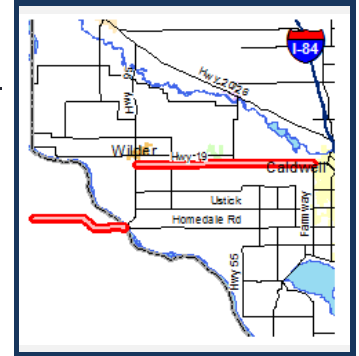
Project Description : Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		STP-State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	-31	0	0	0	61	1,224	1,254	1,162	92		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$31)	\$0	\$0	\$0	\$61	\$1,224	\$1,254	\$1,162	\$92		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant: Inflated

Key #: 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$750

Total Programmed Cost: \$5,010

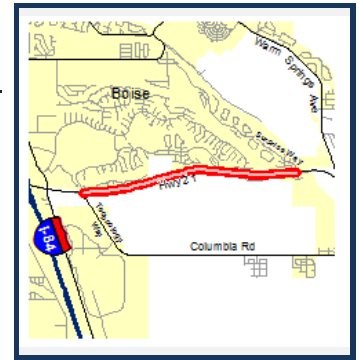
Total Cost (Prev. + Prog.): \$5,760

Project Description : Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		HSIP Program State Hwy - Strategic Initiatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	-100	-500	0	0	0	0	-600	-556	-44
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	510	5,100	5,610	5,198	412
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$100)	(\$500)	\$0	\$0	\$510	\$5,100	\$5,010	\$4,642	\$368

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Regionally Significant: Inflated

Key #: 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,106

Total Programmed Cost: \$6,044

Total Cost (Prev. + Prog.): \$7,150

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		NHPP Program State Hwy - Strategic Initiatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	25	205	0	0	0	230	213	17
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	510	5,304	5,814	5,387	427
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$25	\$205	\$0	\$510	\$5,304	\$6,044	\$5,600	\$444

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$1,000

Total Programmed Cost: \$8,848

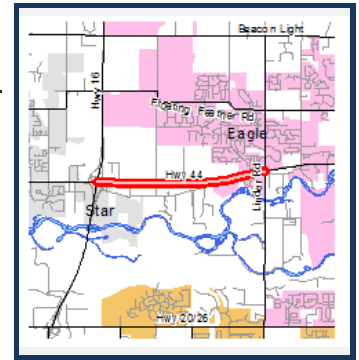
Total Cost (Prev. + Prog.): \$9,848

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source	TECM		Program State Hwy - Safety & Capacity (Safety)					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2019	-100	-487	0	0	0	0	-587	0	-587
2020	0	0	765	0	0	0	765	0	765
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	765	7,905	8,670	0	8,670
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$100)	(\$487)	\$765	\$0	\$765	\$7,905	\$8,848	\$0	\$8,848

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$1,200

Total Programmed Cost: \$6,650

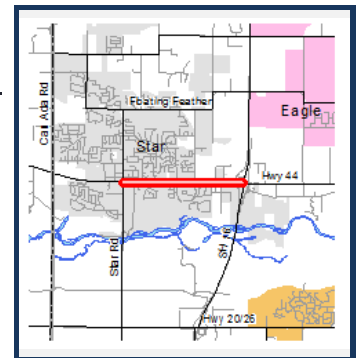
Total Cost (Prev. + Prog.): \$7,850

Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source	TECM		Program State Hwy - Safety & Capacity (Safety)					Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2019	0	-1,000	0	0	0	0	-1,000	0	-1,000
2020	0	0	1,020	0	0	0	1,020	0	1,020
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	510	6,120	6,630	0	6,630
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$1,000)	\$1,020	\$0	\$510	\$6,120	\$6,650	\$0	\$6,650

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Canyon Canal Bridge, Middleton

Regionally Significant: Inflated

Key #: 18950

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$1,465

Total Programmed Cost: \$21

Total Cost (Prev. + Prog.): \$1,486

Project Description : Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

COMPASS PM:

Transportation Infrastructure

Freight Movement and Economic Vitality

Community Infrastructure

Federal PM:



Funding Source		Program						Local Match	
STP-State		State Hwy - Bridge Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	21	21	19	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$19	\$2

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Regionally Significant: Inflated

Key #: 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$2,284

Total Cost (Prev. + Prog.): \$2,334

Project Description : Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

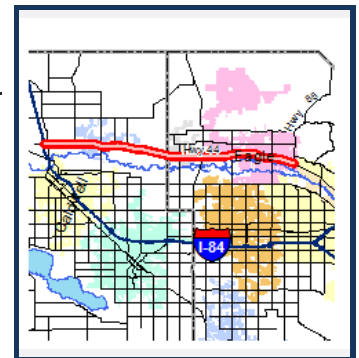
COMPASS PM:

Maintenance

Community Infrastructure

Farmland

Federal PM:



Funding Source		Program						Local Match	
State		State Hwy - Pavement Preservation						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	-39	0	0	0	195	2,128	2,284	0	2,284
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$39)	\$0	\$0	\$0	\$195	\$2,128	\$2,284	\$0	\$2,284

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Regionally Significant: Inflated

Key #: 21849

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,358

Total Cost (Prev. + Prog.): \$2,358

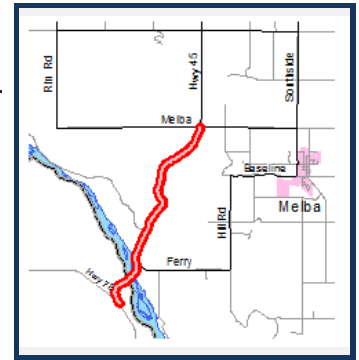
Project Description : Reconstruct SH-45 from the junction of SH-78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		Program					Local Match 7.34%		
Cost Year*	NHPP Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	232	0	0	0	0	0	232	215	17
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	193	1,933	2,126	1,970	156
Fund Totals:	\$232	\$0	\$0	\$0	\$193	\$1,933	\$2,358	\$2,185	\$173

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant: Inflated

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2022

Total Previous Expenditures: \$145

Total Programmed Cost: \$5,031

Total Cost (Prev. + Prog.): \$5,176

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

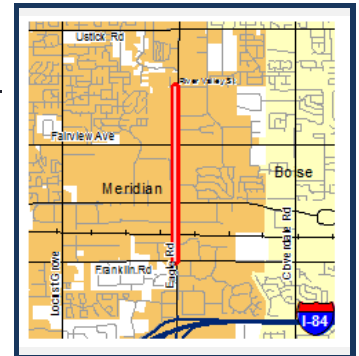
Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Community Infrastructure

Federal PM:



Funding Source		Program					Local Match 100.00%		
Cost Year*	STAR Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	31	0	31	0	31
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	5,000	5,000	0	5,000
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$31	\$5,000	\$5,031	\$0	\$5,031

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Regionally Significant: Inflated

Key #: 21867

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,334

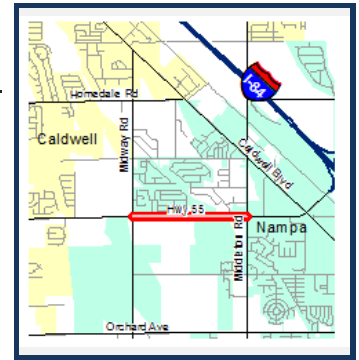
Total Cost (Prev. + Prog.): \$6,334

Project Description : Widen SH-55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



Funding Source		TECM						Program		State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0					
2020	306	0	0	0	0	0	306	0	306					
2021	0	0	306	0	0	0	306	0	306					
2022	0	0	0	0	0	0	0	0	0					
2023	0	0	0	0	0	0	0	0	0					
PD	0	0	0	0	520	5,202	5,722	0	5,722					
Fund Totals:	\$306	\$0	\$306	\$0	\$520	\$5,202	\$6,334	\$0	\$6,334					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell

Regionally Significant: Inflated

Key #: 20174

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$55

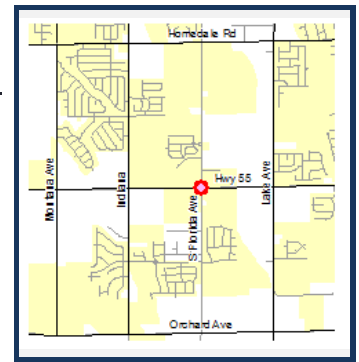
Total Programmed Cost: \$1,341

Total Cost (Prev. + Prog.): \$1,396

COMPASS PM:

- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure
- Farmland

Federal PM:



Project Description : Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	117	117	0	117
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$117	\$117	\$0	\$117

Funding Source		HSIP		Program State Hwy - Safety & Capacity (Safety)				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	102	1,122	1,224	1,134	90
Fund Totals:	\$0	\$0	\$0	\$0	\$102	\$1,122	\$1,224	\$1,134	\$90

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant: Inflated

Key #: 20506

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$200

Total Programmed Cost: \$11,288

Total Cost (Prev. + Prog.): \$11,488

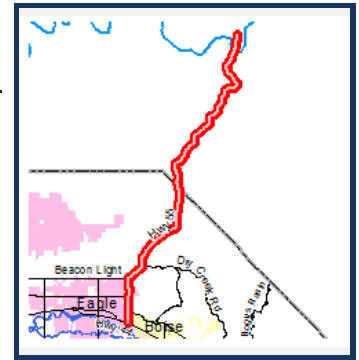
Project Description : Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		NHPP		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	884	10,404	11,288	10,459	829		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$884	\$10,404	\$11,288	\$10,459	\$829		

SH-55, Snake River Bridge, Marsing

Regionally Significant: Inflated

Key #: 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$1,309

Total Programmed Cost: \$16,630

Total Cost (Prev. + Prog.): \$17,939

Project Description : Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

COMPASS PM:

Transportation Infrastructure

Freight Movement and Economic Vitality

Farmland

Federal PM:



Funding Source		Bridge State		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	9	-9	0	180	603	4,436	5,219	0	5,219		
2020	0	0	0	0	0	11,411	11,411	0	11,411		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	(\$9)	\$0	\$180	\$603	\$15,847	\$16,630	\$0	\$16,630		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Smith Avenue and Middleton Road, Signals, Nampa

Regionally Significant: Inflated

Key #: 20167

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$77

Total Programmed Cost: \$520

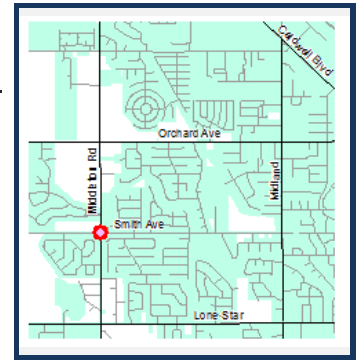
Total Cost (Prev. + Prog.): \$597

Project Description : Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure

Federal PM:



Funding Source	HSIP (Local)			Program Local Hwy - HSIP			Local Match 7.34%			
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	60	460	520	482	38
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$460	\$520	\$482	\$38

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant: Inflated

Key #: 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$587

Total Programmed Cost: \$2,791

Total Cost (Prev. + Prog.): \$3,378

Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

COMPASS PM:

Congestion Reduction/System Reliability

Community Infrastructure

Federal PM:



Funding Source		STP-U	Program				Local Hwy - Urban	Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	333	2,283	2,616	2,424	192	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$333	\$2,283	\$2,616	\$2,424	\$192	

Funding Source		Local Participating	Program				Hwy - Local Partnerships	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	175	0	0	0	175	0	175	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$175	\$0	\$0	\$0	\$175	\$0	\$175	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13909

Support

Requesting Agency: Valley Regional Transit

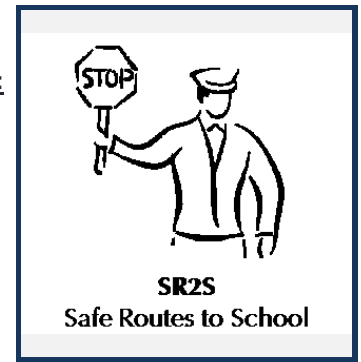
Project Year: 2016-2018

Total Previous Expenditures: \$248

Total Programmed Cost: (\$9)

Total Cost (Prev. + Prog.): \$239

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA		Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	-9	-9	-8	-1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$9)	(\$9)	(\$8)	(\$1)

SR2S, VRT, Ada County - FY2019 and FY2020

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13912

Support

Requesting Agency: Valley Regional Transit

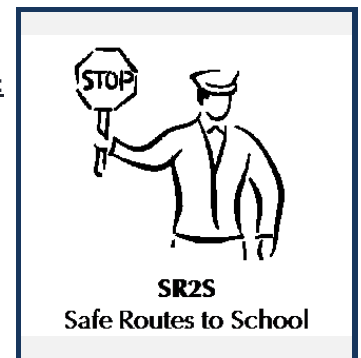
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.): \$328

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	328	328	304	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$304	\$24

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2021 and FY2022

Regionally Significant: Inflated

Key #: 20245

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$337

Total Cost (Prev. + Prog.): \$337

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.

Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	337	337	312	25
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$337	\$337	\$312	\$25

SR2S, VRT, Ada County - FY2023

Regionally Significant: Inflated

Key #: 20493

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$165

Total Cost (Prev. + Prog.): \$165

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023. The Treasure Valley YMCA will receive pass-through funds for this project.

Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	165	165	153	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$165	\$165	\$153	\$12

SR2S, VRT, Ada County - FY2024 and FY2025

Regionally Significant: Inflated

Key #: 21910

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Prev. + Prog.): \$175

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025. The Treasure Valley YMCA will receive pass-through funds for this project.

Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	175	175	162	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$162	\$13

SR2S, VRT, Canyon County - FY2019

Regionally Significant: Inflated

Key #: 22029

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source TAP-Urban		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	65	65	60	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

SR2S, VRT, Canyon County - FY2020

Regionally Significant: Inflated

Key #: 22030

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	65	65	60	5		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

SR2S, VRT, Canyon County - FY2021

Regionally Significant: Inflated

Key #: 22031

COMPASS PM:

Support

Federal PM:



SR2S
Safe Routes to School

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	65	65	60	5		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

State Street and Collister Drive Intersection, Boise

Regionally Significant: Inflated

Key #: 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$13,520

Total Programmed Cost: \$1,051

Total Cost (Prev. + Prog.): \$14,571

Project Description: Improve the intersection of State Street and Collister Drive in the City of Boise.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source Non-Participating (Local)								Program		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	20	20	0	20		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$20		

Funding Source STP-TMA								Program Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	161	0	870	1,031	955	76		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$161	\$0	\$870	\$1,031	\$955	\$76		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street Lighting, 16th Street to 23rd Street, Boise

Regionally Significant:

Inflated

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM:



Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$71

Total Programmed Cost: \$419

Total Cost (Prev. + Prog.): \$490

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.

Funding Source		HSIP (Local)		Program Local Hwy - HSIP				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	3	0	0	0	42	250	295	273	22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$42	\$250	\$295	\$273	\$22

Funding Source		STP-TMA		Program Local Hwy - Transportation Management				Local Match 73.40%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	124	124	33	91
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$124	\$124	\$33	\$91

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Mores Creek Bridge Asset Plan, Ada County

Regionally Significant: Inflated

COMPASS PM:
Support

Federal PM:

Key #: 21968

Requesting Agency: ITD

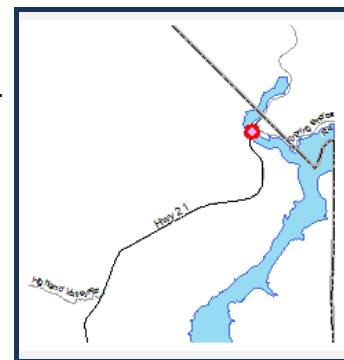
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

Total Cost (Prev. + Prog.): \$280

Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line.



Funding Source		STP-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	25	250	0	0	0	0	275	255	20		
2020	5	0	0	0	0	0	5	5	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$30	\$250	\$0	\$0	\$0	\$0	\$280	\$259	\$21		

Study, Pavement Management Inventory and Plan, Canyon County

Regionally Significant: Inflated

COMPASS PM:
Support

Federal PM:

Key #: 22020

Requesting Agency: COMPASS

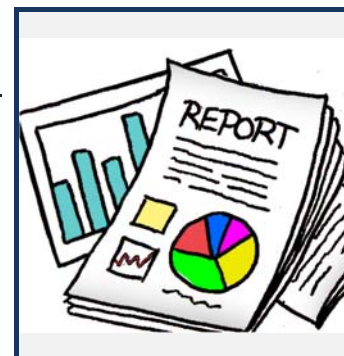
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Conduct a study to collect pavement condition data on arterial and collector roadways for a pavement condition index for jurisdictions not currently conducting such inspections in Canyon County. The study will also establish baseline data for pavement information, establish reporting protocols and collaboration of reporting, procure and support software purchase and training to perform predictive budgeting for pavement management programs.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	150	0	0	0	0	150	139	11		
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11		

Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant: Inflated **COMPASS PM:** Support **Federal PM:**

Key #: 21906

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,337

Total Cost (Prev. + Prog.): \$2,337

Project Description : Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source		STP-State		Program				State Hwy - Early Development		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	37	2,300	0	0	0	0	2,337	2,165	172		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$37	\$2,300	\$0	\$0	\$0	\$0	\$2,337	\$2,165	\$172		

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Regionally Significant: Inflated **COMPASS PM:** Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Environmental Sustainability **Federal PM:**

Key #: RD202-31

Requesting Agency: ACHD

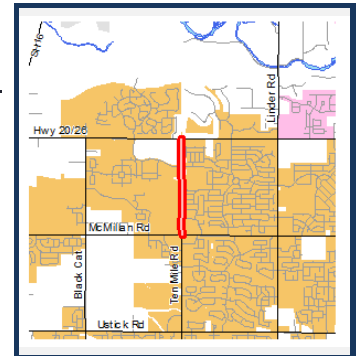
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,495

Total Cost (Prev. + Prog.): \$3,495

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	265	0	0	0	0	265	0	265		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	561	0	0	2,669	3,230	0	3,230		
Fund Totals:	\$0	\$265	\$561	\$0	\$0	\$2,669	\$3,495	\$0	\$3,495		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Regionally Significant: Inflated

Key #: RD202-32

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,066

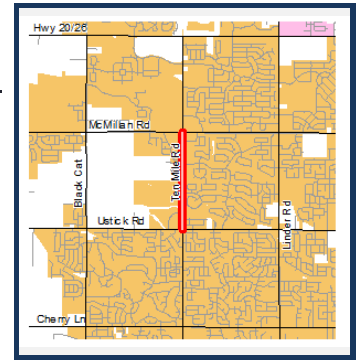
Total Cost (Prev. + Prog.): \$4,066

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes, two bridge structures, and enhanced crossings at Tesino Drive and the pedestrian pathway south of Vicenza Way.

COMPASS PM:

- Transportation Safety
- Transportation Infrastructure
- Community Infrastructure
- Congestion Reduction/System Reliability

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	306	0	0	0	0	306	0	306
2021	0	0	643	0	0	0	643	0	643
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3,117	3,117	0	3,117
Fund Totals:	\$0	\$306	\$643	\$0	\$0	\$3,117	\$4,066	\$0	\$4,066

Three Cities ITS, Ada County

Regionally Significant: Inflated

Key #: 08821

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$4,126

Total Programmed Cost: (\$250)

Total Cost (Prev. + Prog.): \$3,876

Project Description : Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

COMPASS PM:

- Congestion Reduction/System Reliability

Federal PM:



Adaptive Signal Technology

Funding Source High Priority - SAFETEA-LU Program Hwy - High Priority SAFETEA-LU								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	-250	0	-250	-232	-18
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$250)	\$0	(\$250)	(\$232)	(\$18)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Above and Beyond ADA Paratransit, Nampa Area

Regionally Significant: Inflated

Key #: 20043

COMPASS PM:

Support

Federal PM:

Requesting Agency: Treasure Valley Transit

Project Year: 2019 Valley Regional Transit

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Prev. + Prog.): \$590

Project Description : Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program Transit Capital		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	590	590	295	295		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$295	\$295		

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19691

COMPASS PM:

Support

Federal PM:

Requesting Agency: Valley Regional Transit

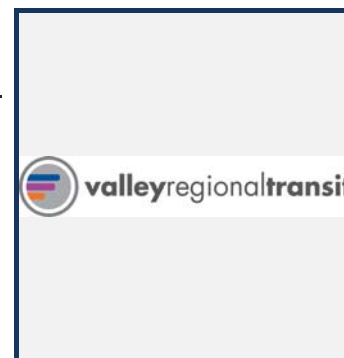
Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Prev. + Prog.): \$1,680

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5310 LU						Program Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	1,008	1,008	806	202		
2020	0	0	0	0	0	336	336	269	67		
2021	0	0	0	0	0	336	336	269	67		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant: Inflated

COMPASS PM:
Congestion Reduction/System Reliability

Federal PM:

Key #: 19464c

Requesting Agency: Valley Regional Transit

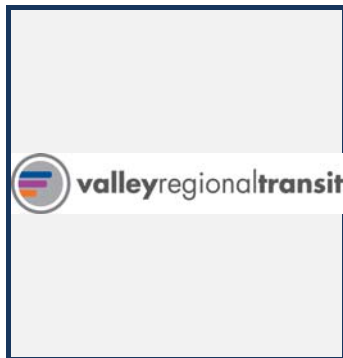
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$132

Total Cost (Prev. + Prog.): \$132

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU					Program Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	38	38	30	8	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$38	\$38	\$30	\$8	

Funding Source		FTA 5310 R					Program Transit Capital		Local Match 80.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	47	47	9	38	
2020	0	0	0	0	0	47	47	9	38	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$94	\$94	\$19	\$75	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19464a

Support

Requesting Agency: Valley Regional Transit

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$889

Total Cost (Prev. + Prog.): \$889

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU					Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	283	283	226	57			
2020	0	0	0	0	0	300	300	240	60			
2021	0	0	0	0	0	306	306	245	61			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$889	\$889	\$711	\$178			

Transit - Beyond Demand Response, Nampa Area

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19398

Requesting Agency: ITD

Project Year: 2017 Treasure Valley Transit

Total Previous Expenditures: \$340

Total Programmed Cost: \$16

Total Cost (Prev. + Prog.): \$356

Project Description : Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area.



Funding Source		FTA 5310 SU					Program		Transit Operations		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	16	16	8	8			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Regionally Significant: Inflated

Key #: 18884

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Prev. + Prog.): \$75

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.



Funding Source FTA 5339 LU								Program Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	75	75	60	15		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15		

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19983

COMPASS PM:

Maintenance

Federal PM:

Transportation Infrastructure

Congestion Reduction/System Reliability

Requesting Agency: Treasure Valley Transit

Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,946

Total Cost (Prev. + Prog.): \$3,946

Project Description : Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source FTA 5311								Program Transit Operations		Local Match 28.21%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	1,973	1,973	1,416	557		
2020	0	0	0	0	0	1,973	1,973	1,416	557		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,946	\$3,946	\$2,833	\$1,113		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Transit Oriented Development, Planning, TVT

Regionally Significant: Inflated COMPASS PM: Federal PM:

Key # : 20789

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Prev. + Prog.): \$310

Project Description : Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Companioned with KN 19380a and KN 20136d. Construction funding will be added as costs and the location are determined, and funds become available (Approximately \$1,400,000).



Cost Year*	FTA 5307 SU		Program				Total	Local Match 20.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2019	0	310	0	0	0	0	310	248	62
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$310	\$0	\$0	\$0	\$0	\$310	\$248	\$62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19380a

Transportation Infrastructure

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures:

Total Programmed Cost: \$860

Total Cost (Prev. + Prog.): \$0

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.



Funding Source		FTA 5311					Program		Transit Capital		Local Match		2000.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0					
2020	0	384	476	0	0	0	860	-16,340	17,200					
2021	0	0	0	0	0	0	0	0	0					
2022	0	0	0	0	0	0	0	0	0					
2023	0	0	0	0	0	0	0	0	0					
PD	0	0	0	0	0	0	0	0	0					
Fund Totals:	\$0	\$384	\$476	\$0	\$0	\$0	\$860	(\$16,340)	\$17,200					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20136d

Transportation Infrastructure

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures:

Total Programmed Cost: \$649

Total Cost (Prev. + Prog.): \$0

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.



Funding Source		FTA 5339 R		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	649	0	0	0	649	519	130	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$649	\$0	\$0	\$0	\$649	\$519	\$130	

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18786

Support

Requesting Agency: Valley Regional Transit

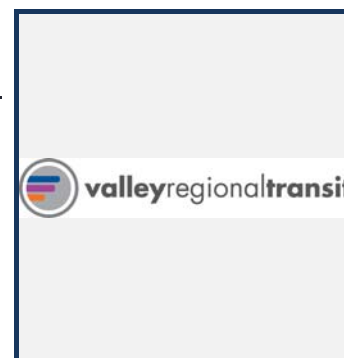
Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,358

Total Cost (Prev. + Prog.): \$8,358

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program			Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	1,578	1,578	789	789	
2020	0	0	0	0	0	1,356	1,356	678	678	
2021	0	0	0	0	0	1,356	1,356	678	678	
2022	0	0	0	0	0	1,356	1,356	678	678	
2023	0	0	0	0	0	1,356	1,356	678	678	
PD	0	0	0	0	0	1,356	1,356	678	678	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,358	\$8,358	\$4,179	\$4,179	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19041

Support

Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.): \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program					Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	714	714	357	357			
2020	0	0	0	0	0	714	714	357	357			
2021	0	0	0	0	0	714	714	357	357			
2022	0	0	0	0	0	714	714	357	357			
2023	0	0	0	0	0	714	714	357	357			
PD	0	0	0	0	0	714	714	357	357			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142			

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18914

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,854

Total Cost (Prev. + Prog.): \$1,854

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	309	309	247	62			
2020	0	0	0	0	0	309	309	247	62			
2021	0	0	0	0	0	309	309	247	62			
2022	0	0	0	0	0	309	309	247	62			
2023	0	0	0	0	0	309	309	247	62			
PD	0	0	0	0	0	309	309	247	62			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,854	\$1,854	\$1,483	\$371			

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19137

COMPASS PM:

Maintenance

Support

Federal PM:

Requesting Agency: Valley Regional Transit

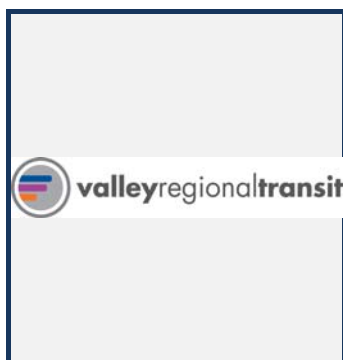
Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,015

Total Cost (Prev. + Prog.): \$15,015

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	2,368	2,368	1,894	474				
2020	0	0	0	0	0	3,175	3,175	2,540	635				
2021	0	0	0	0	0	2,368	2,368	1,894	474				
2022	0	0	0	0	0	2,368	2,368	1,894	474				
2023	0	0	0	0	0	2,368	2,368	1,894	474				
PD	0	0	0	0	0	2,368	2,368	1,894	474				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15,015	\$15,015	\$12,012	\$3,003				

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19464b

COMPASS PM:

Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: Treasure Valley Transit

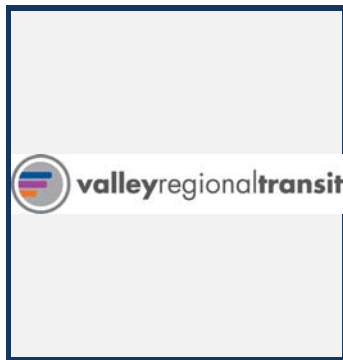
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$268

Total Cost (Prev. + Prog.): \$268

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	134	134	107	27				
2020	0	0	0	0	0	134	134	107	27				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$268	\$268	\$214	\$54				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Replacement Vehicle, Parma Senior Center, VRT

Regionally Significant: Inflated COMPASS PM: Federal PM:

Key #: 19981c

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$68

Total Cost (Prev. + Prog.): \$68

Project Description : Replace a transit vehicle used by the Parma senior center for services for persons who are elderly or disabled. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	68	0	0	0	0	68	54	14				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$68	\$0	\$0	\$0	\$0	\$68	\$54	\$14				

Transit - Technology, TVT

Regionally Significant: Inflated COMPASS PM: Federal PM:

Key #: 20136c

Requesting Agency: Treasure Valley Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$25

Total Cost (Prev. + Prog.): \$25

Project Description : Purchase in-vehicle count management technology and replace mobile tablets for services in rural areas of Southwest Idaho, including Canyon County. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5339 R						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	25	25	20	5				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$20	\$5				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20105



Requesting Agency: Metro Community Services

Project Year: 2019

Total Previous Expenditures: \$58

Total Programmed Cost: \$13

Total Cost (Prev. + Prog.): \$71

Project Description : Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.

Funding Source		FTA 5339 SU						Program		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	13	13	10	3		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$10	\$3		

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20136b

Transportation Infrastructure



Requesting Agency: Treasure Valley Transit

Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$627

Total Cost (Prev. + Prog.): \$627

Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.

Funding Source		FTA 5339 R						Program		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	432	432	346	86		
2020	0	0	0	0	0	195	195	156	39		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$627	\$627	\$502	\$125		

Transit Asset Management, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 18788



Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,166

Total Cost (Prev. + Prog.): \$3,166

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	2,021	2,021	1,617	404	
2021	0	0	0	0	0	229	229	183	46	
2022	0	0	0	0	0	229	229	183	46	
2023	0	0	0	0	0	229	229	183	46	
PD	0	0	0	0	0	458	458	366	92	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,166	\$3,166	\$2,533	\$633	

Transit Asset Management, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 19122



Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,085

Total Cost (Prev. + Prog.): \$3,085

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.



Funding Source		FTA 5339 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	-34	-34	-27	-7	
2020	0	0	0	0	0	1,543	1,543	1,234	309	
2021	0	0	0	0	0	394	394	315	79	
2022	0	0	0	0	0	394	394	315	79	
2023	0	0	0	0	0	394	394	315	79	
PD	0	0	0	0	0	394	394	315	79	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,085	\$3,085	\$2,468	\$617	

Transit Asset Management, Boise Area, VRT - FY2020

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 19057



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,700

Total Cost (Prev. + Prog.): \$1,700

Project Description : Fund capital projects identified in the Transit Asset Management Plan in 2020 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	1,700	1,700	1,575	125		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	\$1,575	\$125		

Transit Asset Management, Boise Area, VRT - FY2021

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 18905



Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,540

Total Cost (Prev. + Prog.): \$1,540

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	1,540	1,540	1,427	113		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,540	\$1,540	\$1,427	\$113		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit Asset Management, Boise Area, VRT - FY2022

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 19763



Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,508

Total Cost (Prev. + Prog.): \$1,508

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source		STP-TMA Program Local Hwy - Transportation Management							Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	1,508	1,508	1,397	111	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,508	\$1,508	\$1,397	\$111	

Transit Asset Management, Boise Area, VRT - FY2023

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 19950



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.): \$1,478

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA Program Local Hwy - Transportation Management							Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	1,478	1,478	1,370	108	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit Asset Management, Boise Area, VRT - FY2024

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 20659



Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,448

Total Cost (Prev. + Prog.): \$1,448

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,448	1,448	1,342	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,448	\$1,448	\$1,342	\$106		

Transit Asset Management, Boise Area, VRT - FY2025

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 21903



Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,448

Total Cost (Prev. + Prog.): \$1,448

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,448	1,448	1,342	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,448	\$1,448	\$1,342	\$106		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit Asset Management, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 18781

COMPASS PM:

Transportation Infrastructure
Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,256

Total Cost (Prev. + Prog.): \$8,256

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.

Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	2,604	2,604	2,083	521	
2021	0	0	0	0	0	1,413	1,413	1,130	283	
2022	0	0	0	0	0	1,413	1,413	1,130	283	
2023	0	0	0	0	0	1,413	1,413	1,130	283	
PD	0	0	0	0	0	1,413	1,413	1,130	283	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,256	\$8,256	\$6,605	\$1,651	

Transit Asset Management, Nampa Area, VRT

Regionally Significant: Inflated

Key #: 20136e

COMPASS PM:

Transportation Infrastructure

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$359

Total Cost (Prev. + Prog.): \$359

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. FY2018 and FY2019 funds carried to FY2020.

Funding Source		FTA 5339 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	278	278	222	56	
2021	0	0	0	0	0	81	81	65	16	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$359	\$359	\$287	\$72	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit Asset Management, Nampa Area, VRT - FY2020

Regionally Significant: Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM:

Key #: 13906



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$162

Total Cost (Prev. + Prog.): \$162

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2020 in the Nampa Urbanized Area.

Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	162	162	150	12
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$162	\$162	\$150	\$12

Transit, Acquisition of Service, Nampa Area

Regionally Significant: Inflated

COMPASS PM:
Congestion Reduction/System Reliability

Federal PM:

Key #: 19464d

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$140

Total Cost (Prev. + Prog.): \$140

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program Transit Capital				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	140	140	112	28
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$112	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

UPRR Rail with Trail Arterial Study, Meridian

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key #: 13817

Requesting Agency: City of Meridian

Project Year: 2013

Total Previous Expenditures: \$85

Total Programmed Cost: (\$3)

Total Cost (Prev. + Prog.): \$82

Project Description : This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.

Funding Source		TAP-TMA Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	-3	-3	-3	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$3)	(\$3)	(\$3)	\$0

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: Inflated

Key #: 22165

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$35,211

Total Cost (Prev. + Prog.): \$35,211

Project Description : Widen US 20/26 (Chinden Boulevard) from I-84 to Middleton Road to six lanes in the City of Caldwell.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TECM Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	25	200	0	0	0	0	225	0	225
2020	0	0	0	0	0	0	0	0	0
2021	102	2,040	10,200	0	2,244	0	14,586	0	14,586
2022	0	0	0	0	0	20,400	20,400	0	20,400
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$127	\$2,240	\$10,200	\$0	\$2,244	\$20,400	\$35,211	\$0	\$35,211

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: Inflated

Key #: 20594

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Expenditures: \$2,000

Total Programmed Cost: \$9,581

Total Cost (Prev. + Prog.): \$11,581

COMPASS PM:

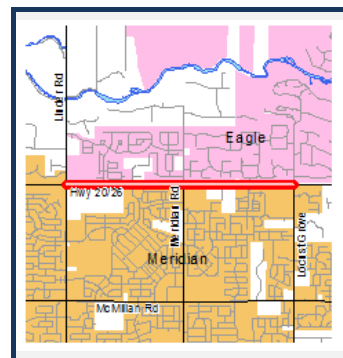
Freight Movement and Economic Vitality

Transportation Safety

Congestion Reduction/System Reliability

Community Infrastructure

Federal PM:



Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

Funding Source STAR			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	14	0	0	877	8,650	9,561	0	9,561
Fund Totals:	\$20	\$14	\$0	\$0	\$877	\$8,650	\$9,561	\$0	\$9,561

Funding Source TECM			Program State Hwy - Safety & Capacity (Safety)				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	10	0	0	0	10	0	20	0	20
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$10	\$0	\$20	\$0	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant: Inflated

Key #: 19944

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$2,112

Total Programmed Cost: \$16,794

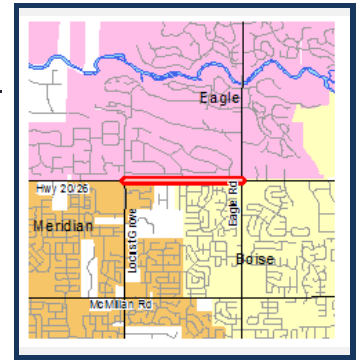
Total Cost (Prev. + Prog.): \$18,906

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

COMPASS PM:

- Transportation Safety
- Freight Movement and Economic Vitality
- Congestion Reduction/System Reliability
- Community Infrastructure

Federal PM:



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	194	0	0	569	763	0	763	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$194	\$0	\$0	\$569	\$763	\$0	\$763	

Funding Source		STP-TMA		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	125	0	0	0	0	125	116	9	
2020	0	0	0	0	0	112	112	104	8	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$125	\$0	\$0	\$0	\$112	\$237	\$220	\$17	

Funding Source		TECM		Program			State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	2,935	0	0	0	2,935	0	2,935	
2020	-92	-11	-102	0	1,125	11,939	12,859	0	12,859	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	(\$92)	(\$11)	\$2,833	\$0	\$1,125	\$11,939	\$15,794	\$0	\$15,794	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Regionally Significant: Inflated

Key #: 20227

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$650

Total Programmed Cost: \$2,881

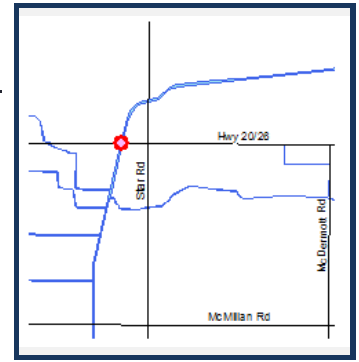
Total Cost (Prev. + Prog.): \$3,531

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland

Federal PM:



Funding Source		Program						Local Match	
NHPP		State Hwy - Bridge Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	280	2,601	2,881	2,670	211
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$280	\$2,601	\$2,881	\$2,670	\$211

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 21858

Requesting Agency: Private Developer

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$23,905

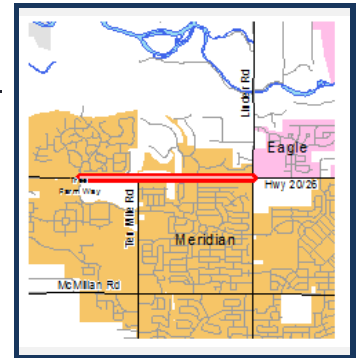
Total Cost (Prev. + Prog.): \$23,905

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Program						Local Match	
STAR		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	20	3,055	3,112	0	0	0	6,187	0	6,187
2020	80	345	1,395	0	1,100	12,298	15,218	0	15,218
2021	0	0	2,500	0	0	0	2,500	0	2,500
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$3,400	\$7,007	\$0	\$1,100	\$12,298	\$23,905	\$0	\$23,905

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Star Road to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20367

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$150

Total Programmed Cost: \$5,608

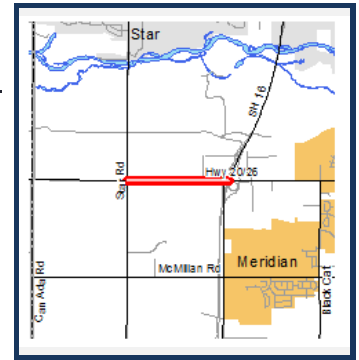
Total Cost (Prev. + Prog.): \$5,758

Project Description : Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County.
The project will add one additional lane in both directions.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		HSIP		Program				State Hwy - Early Development		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	100	0	0	0	0	100	93	7		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	1,020	0	408	4,080	5,508	5,104	404		
Fund Totals:	\$0	\$100	\$1,020	\$0	\$408	\$4,080	\$5,608	\$5,196	\$412		

US 20/26, Intersection Improvements, Canyon County

Regionally Significant: Inflated

Key #: 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$132

Total Programmed Cost: \$266

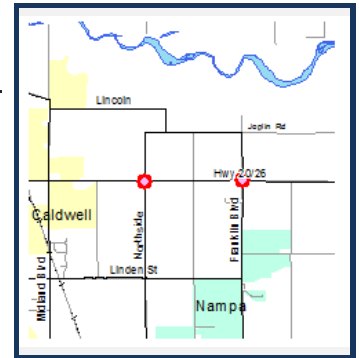
Total Cost (Prev. + Prog.): \$398

Project Description : Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.

COMPASS PM:

Transportation Safety
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:



Funding Source		State		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	-40	0	0	0	90	216	266	0	266		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$40)	\$0	\$0	\$0	\$90	\$216	\$266	\$0	\$266		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Boise River Bridge Hydraulic Study, near City of Parma

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13952

Support

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$200

Total Programmed Cost: \$87

Total Cost (Prev. + Prog.): \$287

Project Description : Complete a hydraulic study of the Boise River south of the City of Parma. This study will determine river flows upstream and downstream of the existing bridge and evaluate the erosion and deposits at this location. This report will recommend strategies on how best to mitigate hydraulic issues up to and including bridge replacement.



Funding Source		STP-State		Program			State Hwy - Systems Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	87	0	0	0	0	87	81	6	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$87	\$0	\$0	\$0	\$0	\$87	\$81	\$6	

US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19645

Maintenance



Requesting Agency: ITD

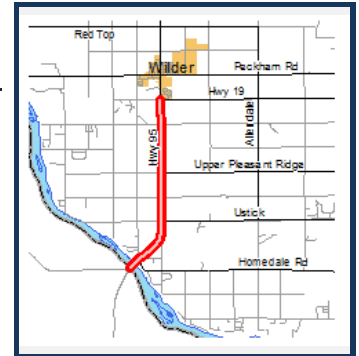
Project Year: 2020

Total Previous Expenditures: \$62

Total Programmed Cost: \$2,079

Total Cost (Prev. + Prog.): \$2,141

Project Description : Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)



Funding Source		STP-State		Program			State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	-53	0	0	0	185	1,947	2,079	1,926	153	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	(\$53)	\$0	\$0	\$0	\$185	\$1,947	\$2,079	\$1,926	\$153	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)