



Community Planning Association (COMPASS)
Administrative Modification #16 for FY2020-2026 Transportation Improvement Program (TIP)
Administrative Modification #1 for FY2021-2027 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	ACHD	\$4,718,000	\$4,718,000	0.00%	STBG-TMA	2020	Decrease PE by \$879. Increase CC by \$879.	Move funds within project to partially cover additional expenses for materials testing (405 specifications), as requested by a Governor's Task Force.
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$1,674,186	\$1,955,094	16.78%	Freight	2021	Increase PC by \$280,908.	To cover negotiated design contract, funds from KN 22103.
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$5,880,000	\$5,599,092	-4.78%	Freight	2021	Decrease PC by \$280,908.	To cover negotiated design contract, move funds to KN 22012.
22509	Transit-Asset-Management, Boise Area, VRT Rolling Stock and Infrastructure, Boise Area, VRT - FY2020	VRT	\$3,750,000	\$3,750,000	0.00%	N/A	N/A	N/A	To change title name and change description to, "Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area." Requested change by FTA for more clarification.
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$5,013,000	\$5,013,000	0.00%	FTA 5339 LU	2020	Decrease CN by \$645,274.	To carry over funds from FY2020 to FY2021.
						FTA 5339 LU	2021	Increase CN by \$645,274.	
19380a	Transit - Nampa Transit-Oriented Development, Design, and Property, TVT	TVT	\$860,000	\$860,000	0.00%	FTA 5311	2020	Decrease PE by \$384,000 and RW by \$476,000.	To carry over funds from FY2020 to FY2021.
							2021	Increase PE by \$384,000 and RW by \$476,000.	
20136d	Transit - Nampa Transit - Oriented Development, Property, TVT	TVT	\$649,000	\$649,000	0.00%	FTA 5339 R	2020	Decrease RW by \$649,000.	To carry over funds from FY2020 to FY2021.
							2021	Increase RW by \$649,000.	
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	City of Caldwell	\$1,773,000	\$1,773,000	0.00%	Bridge Discretionary	2020	Increase PC by \$159,665.	To advance funds from FY2021 to FY2020 to cover design contract.
						Bridge Discretionary	2021	Decrease CN by \$159,665.	
22237	I-84, East Boise Port of Entry Ramps, Ada County	ITD	\$457,000	\$545,500	19.37%	State	2021	Increase CE by \$100,000. Decrease CN by \$11,500.	To match current ITD estimates.
22258	Culvert Replacements, Canyon County	ITD	\$188,000	\$274,000	45.74%	State	2021	Decrease CE by \$23,000. Increase CC by \$22,500 and CN by \$86,500.	To match current ITD estimates.
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$14,372,000	\$12,111,328	-15.73%	State (Mobility)	2020	Decrease CE by \$142,000.	To match current ITD estimates and carry funds from FY2020 to FY2021.
						State (Restoration)	2020	Decrease CN by \$1,140,000.	
						State (Restoration)	2021	Increase CN by \$227,305.	
						TECM	2020	Increase CC by \$132 and CN by \$432,775.	
						TECM	2021	Increase CN by \$461,527.	
						INFRA	2020	Decrease CE by \$30,000, CC by \$720,000, and CN by \$6,071,000.	
INFRA	2021	Increase CE by \$30,000, CC by \$283,698, and CN by \$4,406,891.							
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$5,970,000	\$5,970,700	0.01%	Local Participation	2021	Increase PC by \$700.	To cover a design supplemental.

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13463	SH-44, Junction I-84 to Plummer Road in Star, Canyon County	ITD	\$300,000	\$350,000	16.67%	Restoration	2021	Increase CC by \$50,000.	Project in closeout and needs additional funds to cover claim settlements. Funds from statewide balancing.
22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	ITD	\$0	\$14,720,015	100%	State (Capacity)	2021	Increase PE by \$472,497.	Add project, per mirroring, to prepare for first quarter obligation.
						State (Capacity)	2022	Increase PE by \$472,498.	
						State (Capacity)	2023	Increase RW by \$3,734,379.	
						State (Capacity)	2027	Increase CE by \$1,133,994 and CN by \$8,906,647.	
22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	ITD	\$0	\$14,897,327	100.00%	State (Capacity)	2021	Increase PE by \$506,594.	Add project, per mirroring, to prepare for first quarter obligation.
						State (Capacity)	2022	Increase PE by \$506,594.	
						State (Capacity)	2023	Increase RW by \$3,118,944.	
						State (Capacity)	2027	Increase CE by \$1,215,826 and CN by \$9,549,369.	
22717	SH-45 and Locust Lane Intersection, Nampa	ITD	\$0	\$2,687,779	100.00%	State (Capacity)	2021	Increase PE by \$20,000.	Add project, per mirroring, to prepare for first quarter obligation.
						State (Capacity)	2022	Increase PE by \$146,717.	
						State (Capacity)	2023	Increase RW by \$147,001.	
						State (Capacity)	2027	Increase CE by \$200,060 and CN by \$1,553,744.	
						Local Participating	2023	Increase RW by \$620,257.	
22718	SH-44 (State Street), Palmer Lane Intersection Improvements, Star	Private Developer	\$0	\$850,000	100.00%	Local (Regionally Significant)	2021	Increase PE by \$70,000.	Add project, per mirroring, to prepare for first quarter obligation.
							2027	Increase CE by \$85,000 and CN by \$695,000.	
22878	Homedale Road, Curve Improvements, Canyon Highway District	Canyon Highway District	\$0	\$999,000	100.00%	HSIP (Local)	2021	Increase PE by \$4,000, PC by \$98,000, PL by \$30,000.	Add project, per mirroring, to prepare for first quarter obligation.
							2023	Increase RW by \$21,000.	
							2024	Increase CE by \$4,000, CL by \$30,000, CC by \$163,000, CN by \$649,000.	
22944	Pedestrian Improvements, Stoddard Pathway, Nampa	City of Nampa	\$0	\$492,000	100.00%	TAP-State	2021	Increase PE by \$10,000, PC by \$58,000, and PL by \$10,000.	Add project, per mirroring, to prepare for first quarter obligation.
							2022	Increase PE by \$12,000, PC by \$44,000, CE by \$348,000, CL by \$10,000.	
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	ACHD	\$0	\$82,365	100.00%	TAP-TMA	2021	Increase PE by \$1,000 and CN by \$81,365.	Add project, per mirroring, to prepare for first quarter obligation.
23071	Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa	City of Nampa	\$405,000	\$405,000	0.00%	Local (Regionally Significant)	2020	Decrease PE by \$5,000 and PC by \$200,000.	To carry over \$5,000 from FY2020 to FY2021 and change the funding source.
						State	2021	Increase PE by \$5,000 and PC by \$200,000.	

*Totals are based on amounts used on FY2020-2026 TIP

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Change all temporary key numbers to permanent key numbers by removing the "ORN" from the key number.

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program

I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LU = Large Urban
 NEPA = National Environmental Policy Act
 PC = Preliminary Construction
 PE = Preliminary Engineering

R = Rural
 RW = Right of Way
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit
 VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
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Approval: 
 Matthew J. Stoll, Executive Director
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