



Community Planning Association (COMPASS)
Administrative Modification #19 for FY2020-2026 Transportation Improvement Program (TIP)
Administrative Modification #4 for FY2021-2027 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	City of Caldwell	\$2,708,000	\$2,691,122	-0.62%	STP-U	2021	Decrease CC by \$16,878.	To fully close out project.
7826	Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise	ITD	\$4,030,197	\$4,113,882	2.08%	STP-State (Planning and Scoping)	2020	Increase PE by \$15,737 and PC by \$67,206.	To match ITD and cover expenditures for project closeout.
						STP-State (Planning and Scoping)	2021	Increase PE by \$742.	
22933 22993	SR25, VRT, Ada County - FY2026	VRT	\$214,000	\$214,000	0.00%	TAP-TMA	N/A	N/A	Correction to key number.
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa	City of Nampa	\$1,400,000	\$1,400,000	0.00%	STP-U	2020	Decrease PE by \$22,000. Increase PL by \$22,000.	Correction to Administrative Modification #17/3 (move additional PL funds from PD to FY2021). Update phasing costs, as shown in OTIS.
						STP-U	2021	Increase PL by \$30,000.	
						STP-U	PD	Decrease PL by \$30,000.	
20275	State Street Lighting, 16th Street to 23rd Street, Boise	ACHD	\$490,054	\$490,054	0.00%	HSIP (Local)	2021	Increase PE by \$300 and CC by \$10,000. Decrease PL by \$300 and CN by \$10,000.	To match OTIS previous expenditures and to move CN funds to match the request of the project sponsor (ACHD).
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	ITD	-\$568,000	\$2,022,876	456.14%	HB132 & HB312	2020	Increase PE by \$5,100, CE by \$40,000, and CN by \$2,357,776.	To make correction due to incorrect entry in January 2020 and increase FY2021 to cover cost increase. Most of this action is a correction, the real increase is 10.43% to the actual total.
						HB132 & HB312	2021	Increase CN by \$191,000.	
						IM	2020	Decrease PE by \$3,000.	
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$3,970,000	\$3,981,000	0.28%	State (Pavement Preservation)	2021	Increase PC by \$11,000.	To match OTIS.
22154	I-84, Middleton Road and Ustick Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$4,349,000	\$6,164,470	41.74%	INFRA	2020	Increase PE by \$30,000 and UT by \$99,180.	To match OTIS and correct advance construction obligation in FY2019.
						TECM	2021	Increase PE by \$20,000 and UT by \$66,120.	
						Previous	N/A	Increase by \$1,600,170.	
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$8,712,000	\$7,339,682	-15.75%	INFRA	2020	Increase CC by \$432,000. Decrease CN by \$1,137,891.	To match OTIS.
						TECM	2020	Increase CC by \$288,000. Decrease CN by \$288,400.	
						State (Mobility)	2020	Decrease CN by \$9,000.	
						TECM	2021	Decrease CN by \$657,027.	
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	ITD	\$2,010,000	\$2,281,564	13.51%	IM	2021	Increase CN by \$271,564.	To cover cost of negotiated contracts.

*Totals are based on amounts used on FY2020-2026 TIP

ACHD = Ada County Highway District

IM = Interstate Maintenance

SH = State Highway

US = United States

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			*Current Total	*Revised Total					
CC = Construction Engineering Consultant		INFRA = Infrastructure for Rebuilding America			SR2S = Safe Routes to School			VRT = Valley Regional Transit	
CE = Construction Engineering		ITD = Idaho Transportation Department			STP = Surface Transportation Program				
CN = Construction		KN = Key Number			TAP = Transportation Alternatives Program				
FY = Fiscal Year		PC = Preliminary Construction			TECM = Transportation Expansion and Congestion Mitigation				
HB = House Bill		PD = Preliminary Development			TIP = Transportation Improvement Program				
HSIP = Highway Safety Improvement Program		PE = Preliminary Engineering			TMA = Transportation Management Area				
I = Interstate		PL = Preliminary Engineering (LHTAC)			U = Urban				

Staff Recommendation:

/s/ Tevrin Fuller

Tevrin Fuller, Data Specialist

Approval:



Matthew J. Stoll, Executive Director

Date:

12/23/2020