



**Community Planning Association (COMPASS)
Administrative Modification #11 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	Local Participating	2020	Decrease CN by \$240,496.	TMA Balancing	Transfer funds from Local Participating to Federal as a result of additional funds made available through the release of funds on KN 18728.
						STP-TMA	2020	Increase CN by \$240,496.		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$1,879,000	\$1,879,000	0.00%	Local Participating	2020	Decrease RW by \$63,000.	TMA Balancing	To move funds from Local Participating to Federal as a result of additional funds made available through the release of funds on KN 18728.
						STP-TMA	2020	Increase RW by \$63,000.		
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	ACHD	\$5,803,000	\$4,769,247	-17.81%	STP-TMA	2020	Decrease PE by \$19,000, PC by \$31,700, CE by \$224,000, CC by \$100,065, and CN by \$709,688.	TMA Balancing	To release funds due to a low bid. \$27,313 in Local Participating also needs to be released in OTIS, not currently shown in TIP.
13479	Capital Maintenance, ACHD - FY2017	ACHD	\$7,270,000	\$7,309,926	0.55%	Local Participating	2020	Increase CN by \$39,926.	Local	To cover a cost overrun with local funds.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 OTIS = Office of Transportation Investment System
 PC = Preliminary Engineering Consultant

PE = Preliminary Engineering
 RW = Right of Way
 STP = Surface Transportation Program
 TIP = Transportation Improvement Program

TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller
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 COMPASS

Approval:

Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

Date:

6/5/20