



**Community Planning Association (COMPASS)
Administrative Modification #12 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$74,554,000	\$74,819,000	0.36%	TECM	2020	Increase CN by \$265,000.	To match current construction estimates.
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$14,637,000	\$14,372,000	-1.81%	TECM	2020	Decrease CN by \$265,000.	To match current construction estimates.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,180,000	\$2,200,000	0.92%	STP-TMA	2020	Increase CC by \$20,000.	Transfer funds from KN 13903 for a supplemental agreement for the inspection contract, at the request of ACHD.
13903	Capital Maintenance, Phase 1, Boise Area- FY2019	ACHD	\$6,198,202	\$6,178,202	-0.32%	STP-TMA	2020	Decrease CC by \$20,000.	Transfer funds to KN 20003 for a supplemental agreement, at the request of ACHD.
22101	Peckham Road Intersections, Canyon County	Golden Gate HD	\$399,000	\$427,000	7.02%	Freight	2020	Increase PC by \$28,000.	To cover the difference of the total negotiated design agreement.
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	\$5,251,000	\$4,840,285	-7.82%	STP-U	2020	Decrease CE by \$1,592 and CN by \$409,123.	Adjust for actual bid.
13052	21st Avenue, Cleveland to Chicago, Caldwell	City of Caldwell	\$2,775,825	\$2,707,409	-2.46%	STP-U	2020	Decrease CE by \$36, CC by \$90, and CN by \$37,210.	To release funds to closeout project.
						Fed RRX	2020	Decrease UT by \$17,290 and CN by \$13,790.	
NEW- 23071	Realignment Alternatives Analysis, NEPA, Nampa	City of Nampa	\$410,000	\$410,000	0.00%	N/A	N/A	N/A	To change KN from temporary to permanent key number.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HD = Highway District
 I = Interstate

ITD = Idaho Transportation Department
 KN = Key Number
 NEPA = National Environmental Policy Act
 OTIS = Office of Transportation Investment System
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering
 RW = Right of Way

STP = Surface Transportation Program
 TECM = Transportation Expansion & Congestion Management
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area (Boise Urbanized Area)
 U = Urban
 UT = Utilities

Staff Recommendation:

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Approval:
 Matthew J. Stoll, Executive Director
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