



**Community Planning Association (COMPASS)
Administrative Modification #13 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13492	Linder Road and Deer Flat Road Intersection, Kuna	ACHD	\$4,840,000	\$4,859,000	0.39%	STP-U	2020	Increase UT by \$19,000.	To provide additional funds for utilities easement agreement per Urban Balancing action on 6/25/2020.
20613	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	City of Nampa	\$1,515,000	\$1,520,000	0.33%	HSIP (Local)	2020	Increase PL by \$5,000.	To increase cost for LHTAC Administration Offset from de-obligation of KN 20295 per Urban Balancing action on 6/25/2020.
22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Canyon HD/City of Caldwell	\$1,317,000	\$1,413,101	7.30%	STP-U	2020	Increase PC by \$100,000.	To increase cost to cover negotiated contract per Urban Balancing action on 6/25/2020. Also adjust the previous expenditures to match actual obligations.
						N/A	Previous Expenditures	Decrease by \$3,899.	
22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	City of Caldwell	\$647,000	\$736,000	13.76%	STP-U	2020	Increase PE by \$4,000, PC by \$66,000, and PL by \$19,000.	To advance design from FY2022 to FY2020 per Urban Balancing action on 6/25/2020.
							2022	Decrease PE by \$4,000, PC by \$66,000, and PL by \$19,000.	
22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	City of Nampa	\$429,000	\$429,000	0.00%	STP-U	2020	Increase PE by \$8,000 and PC by \$80,000.	To advance design from FY2022 to FY2020 per Urban Balancing action on 6/25/2020.
						STP-U	2022	Decrease PE by \$10,000, PC by \$43,000, and PL by \$11,000.	
						Local Participating	2020	Increase PE by \$2,000 and PL by \$11,000.	
						Local Participating	2022	Decrease PC by \$37,000.	
13481	State Street and Collister Drive Intersection, Boise	ITD	\$13,819,000	\$13,820,000	0.01%	Local Participating	2020	Increase CN by \$1,000.	To cover overrun caused by irrigation issues and a black flow preventer.
20428	SH-21, Technology Way to Surprise Way, Boise	ITD	\$5,150,000	\$5,300,000	2.91%	State (HB132 & 312)	2020	Decrease PE by \$4,200. Increase PC by \$4,200.	Convert from federal-aid funding to state funding and adjust amounts to match OTIS.
						State (HB132 & 312)	2021	Increase PE by \$145,800 and PC by \$4,200.	
						State (HB132 & 312)	2022	Increase CC by \$500,000 and CN by \$4,500,000.	
						HSIP	2022	Decrease CC by \$500,000 and CN by \$4,500,000.	

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			*Current Total	*Revised Total					
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$1,879,000	\$1,869,000	-0.53%	STP-TMA	2020	Increase PC by \$63,000. Decrease RW by \$63,000.	At request of the City, move available federal-aid funds from right-of-way to offset local funds in design, as right-of-way is no longer needed.
						Local Participating	2020	Decrease RW by \$10,000.	
19057	Transit Asset Management Rolling Stock, Infrastructure and Technology, Boise Area, VRT - FY2020	VRT	\$2,244,000	\$2,244,000	0.00%	N/A	N/A	N/A	Change the title for transparency, at the request of the Federal Transit Administration. Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CN = Construction
 FHWA = Federal Highway Administration
 HB = House Bill
 HD = Highway District
 HSIP = Highway Safety Improvement Program
 I = Interstate

ITD = Idaho Transportation Department
 KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 PC = Preliminary Engineering Consultant
 PD = Preliminary Development
 PE = Preliminary Engineering
 PL = Preliminary Engineering (LHTAC)

RW = Right of Way
 SH = State Highway
 STP = Surface Transportation Program
 TIP = Transportation Improvement Program
 U = Urban
 UT = Utilities
 VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Analyst
 COMPASS

Approval:


 COMPASS
 Matthew J. Stoll, Executive Director

Date:
 7/10/20