



Working together to plan for the future

August 17, 2020

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2020-2026 Regional Transportation Improvement Program – Administrative Modification #14

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #14 for the FY2020-2026 Regional Transportation Improvement Program. I approved this administrative modification on August 17, 2020.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Teverin Fuller at 208-475-2237 or tfuller@compassidaho.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matt Stoll'.

Matthew J. Stoll
Executive Director

Attachment/s:

1. Administrative Modification #14 for FY2020-2026 Regional Transportation Improvement Program

PC: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

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**Community Planning Association (COMPASS)
Administrative Modification #14 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetimes		**Percent Change	Program/Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20841	Bicycle and Pedestrian Bridge over North Channel of the Boise River, Eagle	City of Eagle	\$1,869,000	\$1,806,000	-3.37%	Local Participating	2020	Decrease PC by \$63,000.	Correction to remove local funds. In Administrative Modification #13, replaced \$63,000 in PC using federal-aid, but did not decrease the local amount.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$4,564,000	\$5,949,248	30.35%	INFRA	2020	Decrease PE by \$30,000, LP by \$11,651, and UT by \$87,000.	To match ITD's current cost estimates. Also increase overall total by \$1,600,000 to match overall total (difference is caused through use of advance construction).
						State Restoration	2020	Increase LP by \$306,539.	
						TECM	2020	Increase LP by \$328,360 and UT by \$8,000.	
						State Capacity	2020	Decrease PE by \$20,000, LP by \$643,000, and UT by \$66,000.	
20355	Railroad Crossing, Look Lane, Caldwell	Notus-Parma Highway District	\$590,000	\$590,000	0.00%	Fed RRX	2020	Increase PC by \$15,000 Decrease CE by \$5,000 and CN by \$510,000.	To increase design to cover current contracts, funds from construction. Delay construction from FY2020 to FY2022.
							2022	Increase CE by \$5,000 and CN by \$495,000.	
22460	Railroad Crossing, SH-19, Greenleaf	City of Greenleaf	\$110,000	\$110,000	0.00%	Fed RRX	2020	Increase PE by \$10,000 and CN by \$100,000.	To advance design from FY2021 and construction from FY2022 to FY2020.
							2021	Decrease PE by \$10,000.	
							2022	Decrease CN by \$100,000.	
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$183,344,000	\$11,200,000	N/A	GARVEE	2020	Decrease RW by \$1,000,000. Decrease CE by \$6,800,000 and CN by \$86,647,000.	To delay \$1,000,000 in RW from FY2020 to FY2021 and to break out construction into three new projects (KN 23079, 23080, 23081). In June 2020, ITD processed a change to move funds from this project to KN 20788 (SH-16). The decrease side of the move did not get processed in the TIP. The correction is included in this action.
							2021	Increase RW by \$1,000,000. Decrease CE by \$6,697,000 and CN by \$72,000,000.	
23079	I-84, Temporary Widening, Franklin Interchange to Karcher Interchange	ITD	\$0	\$16,800,000	N/A	GARVEE	2021	Increase CC by \$2,000,000 and CN by \$14,800,000.	To break out of construction from KN 22196.
23080	I-84, Franklin Road Interchange to Karcher Interchange - West	ITD	\$0	\$68,497,000	N/A	GARVEE	2021	Increase CC by \$6,497,000 and CN by \$62,000,000.	To break out of construction from KN 22196.
23081	I-84, Franklin Road Interchange to Karcher Interchange - East	ITD	\$0	\$55,000,000	N/A	GARVEE	2021	Increase CC by \$5,000,000 and CN by \$50,000,000.	To break out of construction from KN 22196.
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,820,000	\$13,820,000	0.00%	STP-TMA	2020	Decrease CN by \$37,148. Increase PE by \$148 and LP by \$37,000.	To move funds internally to cover existing shortages.

CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 RRX = Railroad Crossing
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 HD = Highway District

I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 LP = Land Purchase
 PC = Preliminary Engineering Consultant

PE = Preliminary Engineering
 RW = Right of Way
 SH = State Highway
 STP = Surface Transportation Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

UT = Utilities

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Analyst
 COMPASS

Approval:
 COMPASS
 Matthew J. Stoll, Executive Director

Date: 8/17/2020