



Working together to plan for the future

September 8, 2020

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2020-2026 Regional Transportation Improvement Program – Administrative Modification #15

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #15 for the FY2020-2026 Regional Transportation Improvement Program. I approved this administrative modification on September 8, 2020.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Tevrin Fuller at 208-475-2237 or tfuller@compassidaho.org.

Sincerely,

Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #15 for FY2020-2026 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

TF: T:\FY20\600 Projects\685 TIP\FY2026TIP\Amend\AdminMod15\200903ltrNessAdminMod15.docx



**Community Planning Association (COMPASS)
Administrative Modification #15 for FY2020-2026 Transportation Improvement Program (TIP)**

| Key | Project | Sponsor | Scheduled Funding for Project Lifetime | | | Program/ Funding Source | Funding Year | Revision | Brief Explanation |
|--------------|--|---------------|--|----------------|------------------|----------------------------|--------------|---|--|
| | | | *Current Total | *Revised Total | **Percent Change | | | | |
| 19887 | Capital Maintenance, Phase 2, Boise Area - FY2020 | ACHD | \$2,507,000 | \$1,682,333 | -32.89% | STP-TMA | 2020 | Decrease CE by \$93,000 and CC by \$76,759 and CN by \$151,438. | To match bid. STP-TMA funds moved within this project and reprogrammed to other projects and part of the HIP funds moved to KN 20091. The remaining HIP funds will be reprogrammed in the next fiscal year. Note that KN 19887, 19847, 20091 were bid as companion projects. |
| | | | | | | STP-TMA (2020 HIP) | 2020 | Decrease CN by \$503,470. | |
| 19847 | Capital Maintenance, Phase 3, Boise Area - FY2020 | ACHD | \$515,000 | \$466,838 | -9.35% | STP-TMA | 2020 | Decrease CE by \$8,000 and CN by \$36,709. Increase CC by \$3,907. | To match bid. Reprogram STP-TMA funds and HIP funds to KN 20091 in this action. Note that KN 19887, 19847, 20091 were bid as companion projects. |
| | | | | | | STP-TMA (2019 HIP) | 2020 | Decrease CN by \$7,360 | |
| 20091 | Capital Maintenance, Phase 3, Boise Area - FY2019 | ACHD | \$504,000 | \$588,277 | 16.72% | STP-TMA | 2020 | Increase PE by \$2,000, CE by \$2,000, CC by \$6,744, and CN by \$31,610. Decrease PC by \$2,000. | To match bid and make corrections to funding sources in previous entries. Funds from KN 19887 and 19847. Note that KN 19887, 19847, 20091 were bid as companion projects. |
| | | | | | | STP-TMA (2019 HIP) | 2020 | Increase CN by \$7,360. | |
| | | | | | | STP-TMA (2020 HIP) | 2020 | Increase CN by \$44,448. | |
| | | | | | | Local Non-Participating | 2020 | Decrease PE by \$2,000, CC by \$756, and CN by \$7,129. Increase PC by \$5,000. | |
| | | | | | | Local Participating | 2020 | Decrease PC by \$3,000. | |
| 20143 | Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna | City of Kuna | \$2,595,000 | \$2,130,400 | -17.90% | CDBG | 2020 | Decrease CN by \$500,000. | Convert local funds to federal-aid to cover the shortfall due to obligation authority limitation (note that ITD shows "CDBG" funds as "local"). Also make corrections to reflect current obligations after bid. Funds from Redistribution. |
| | | | | | | Local Participating | 2020 | Decrease PE by \$94, PL by \$3,906, CE by \$142,000. Increase CN by \$205,808. | |
| | | | | | | TAP-U | 2020 | Increase PE by \$1,000, PC by \$200, PL by \$5,000. Decrease CN by \$5,708. | |
| | | | | | | TAP-TMA | 2020 | Increase CE by \$4,000, and CN by \$45,100. Decrease CC by \$50,000. | |
| | | | | | | TAP-TMA | 2021 | Decrease CN by \$24,000. | |
| 20841 | Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle | City of Eagle | \$1,806,000 | \$1,826,000 | 1.11% | Local Participating | 2020 | Decrease PC by \$299,139. | Convert local funds to federal-aid and increase PL by \$20,000 to cover increased LHTAC oversight. Funds from Redistribution. |
| | | | | | | TAP-TMA | 2020 | Increase PC by \$1,000 and PL by \$20,000. | |
| | | | | | | STP-TMA | 2020 | Increase PC by \$298,139. | |
| CPA3 (20260) | Commuteride, ACHD | ACHD | \$1,650,000 | \$1,650,000 | 0.00% | STP-U | 2020 | Increase CN by \$55,000. | To advance construction from FY2021 to FY2020. Funds from Redistribution. |
| | | | | | | | 2021 | Decrease CN by \$55,000. | |
| | | | | | | STP-TMA | 2020 | Increase CN by \$220,000. | |
| | | | | | | | 2021 | Decrease CN by \$220,000. | |

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| 20259 | Roadway and ADA Improvements, Part 1, Boise Area - FY2023 | ACHD | \$5,820,000 | \$5,829,000 | 0.15% | STP-TMA | 2020 | Increase PE by \$20,000 and PC by \$518,000. | To advance design from FY2021 to FY2020 and increase to match inflation projected for FY2021. Funds from Redistribution. |
| | | | | | | | 2021 | Decrease PE by \$20,000 and PC by \$509,000. | |
| 19993 | Roadway and ADA Improvements, Part 2, Boise Area - FY2023 | ACHD | \$2,495,000 | \$2,499,000 | 0.16% | STP-TMA | 2020 | Increase PE by \$9,000 and PC by \$222,000. | To advance design from FY2021 to FY2020 and increase to match inflation projected for FY2021. Funds from Redistribution. |
| | | | | | | | 2021 | Decrease PE by \$9,000 and PC by \$218,000. | |
| CPA1 (19389) | COMPASS Planning | COMPASS | \$1,986,000 | \$1,986,000 | 0.00% | STP-TMA | 2020 | Increase PC by \$232,000. | To advance design from FY2021 to FY2020. ITD to change key number of STP-U funds from 20113. Funds from Redistribution. |
| | | | | | | | 2021 | Decrease PC by \$232,000. | |
| | | | | | | STP-U | 2020 | Increase PC by \$99,000. | |
| | | | | | | | 2021 | Decrease PC by \$99,000. | |
| 20080 | Roadway and ADA Improvements, Part 3, Boise Area - FY2023 | ACHD | \$380,000 | \$380,000 | 0.00% | Local Participating | 2021 | Decrease PE by \$5,000 and PC by \$75,000. | To advance design from FY2021 to FY2020 and to convert local funds to federal funds. |
| | | | | | | STP-TMA | 2020 | Increase PE by \$5,000 and PC by \$75,000. | |
| 19571 | Planning, <i>Communities in Motion</i> Update, COMPASS | COMPASS | \$725,000 | \$725,000 | 0.00% | STP-TMA | 2020 | Increase PC by \$125,000. | To advance design from FY2021 and FY2022 to FY2020. Funds from Redistribution. |
| | | | | | | STP-TMA | 2021 | Decrease PC by \$53,000. | |
| | | | | | | STP-TMA | 2022 | Decrease PC by \$72,000. | |
| 22017 | Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa | City of Nampa | \$1,349,000 | \$1,349,000 | 0.00% | STP-U | 2020 | Increase PE by \$25,000 and PC by \$175,000. | To advance design from FY2022 to FY2020. Funds from Redistribution. |
| | | | | | | | 2022 | Decrease PE by \$25,000 and PC by \$175,000. | |
| 22132 | Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa | City of Nampa | \$429,000 | \$429,000 | 0.00% | Local Participating | 2020 | Decrease PE by \$2,000 and PL by \$11,000. | Convert local funds to federal-aid. Funds from Redistribution. |
| | | | | | | STP-U | 2020 | Increase PE by \$2,000 and PL by \$11,000. | |
| 20738 | I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise | ITD | \$2,091,000 | \$1,973,206 | -5.63% | IM | 2020 | Increase PE by \$7,500. | To update because ITD obligated 2021 funds as advanced construction. |
| | | | | | | | 2021 | Decrease CE by \$84,000 and CN by \$203,616. Increase CC by \$162,322. | |
| 13476 | SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle | ITD | \$8,251,000 | \$8,999,731 | 9.07% | NHPP | 2021 | Decrease CE by \$400,959. Increase CC by \$722,763, and CN by \$426,927. | To update because ITD obligated 2021 funds as advanced construction. |

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CDBG = Community Development Block Grant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HIP = Highway Infrastructure Program
 I = Interstate

IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 NHPP = National Highway Performance Program
 PC = Preliminary Engineering Consultant
 PE = Preliminary Engineering
 PL = Preliminary Engineering (LHTAC)
 SH = State Highway

STP = Surface Transportation Program
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 U = Urban
 UT = Utilities
 VRT = Valley Regional Transit

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Staff Recommendation:

/s/ Tevrin Fuller and /s/ Toni Tisdale

Tevrin Fuller, Data Analyst

COMPASS

Approval:



COMPASS

Matthew J. Stoll, Executive Director

Date:

9/8/2020