



Community Planning Association (COMPASS)
Administrative Modification #3 for FY2020-2026 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$98,640,000	\$98,640,000	N/A	N/A	N/A	N/A	N/A	Add SH-44 interchange to title and description to more accurately reflect work on this project.
20315	I-84, Karcher Interchange to Franklin Boulevard	ITD	\$34,144,000	\$17,690,927	-48.19%	Restoration	2020	Decrease PC by \$86,374. Increase RW by \$187,427.	20618 and 20619	To match bids.
						TECM	2020	Increase PE by \$75,413. Decrease LP by \$1,513,179.		
						INFRA	2020	Increase PE by \$113,120 and RW \$281,140. Decrease PC by \$129,561 and LP by \$10,136,397.		
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	ITD	\$18,300,500	\$4,980,330	-72.79%	Restoration	2020	Decrease PC by \$943,818. Increase RW by \$100,000 and LP by \$1,423,818.	22618 and 22619	Split out construction phases to KN 22618 and 22619 for efficiencies in bidding. Add INFRA funds in place of GARVEE funds.
						GARVEE	2020	Decrease PC by \$170, CE by \$1,200,000, and CN by \$13,000,000.		
						TECM	2020	Increase PE by \$40,000 and PC by \$80,000.		
						INFRA	2020	Increase PE by \$60,000 and PC by \$120,000.		
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$0	\$7,530,920	100.00%	INFRA	2020	Increase CE by \$30,000, CC by \$408,000, and CN by \$4,080,552.	20315 and 226154	Break out the construction phase for of KN 22154 for efficiency in bidding, using funds from KN 20315.
						TECM	2020	Increase CE by \$20,000, CC by \$272,000, and CN by \$2,720,368.		
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$0	\$7,621,910	100.00%	INFRA	2020	Increase CE by \$30,000, CC by \$283,698, and CN by \$4,259,448.	20315 and 22154	Break out the construction phase for of KN 22154 for efficiency in bidding, using funds from KN 20315.
						TECM	2020	Increase CE by \$20,000, CC by \$189,132, and CN by \$2,360,641.		
						Restoration	2020	Increase CN by \$478,991.		
13916	Pathway, Dry Creek Trail and Underpass, Eagle	Eagle	\$566,000	\$502,653	-11.19%	TAP-TMA	2020	Decrease CE by \$504, CC by \$2,123, and CN by \$60,720.	TMA Balancing	To close out project.
18728	Capital Maintenance, Phase I, Boise Area - FY2020	ACHD	\$5,803,600	\$5,803,600	N/A	N/A	N/A	N/A	N/A	Remove Beacon Light Road (SH-16 to Ballintyne Lane) and Floating Feather Road (Lanewood Road to Linder Road) and move segments to KN 20259 (FY2023) to accommodate future budgets.

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20259	Pavement Preservation and ADA, Phase 1, Boise Area - FY2023	ACHD	\$5,820,500	\$5,820,500	N/A	N/A	N/A	N/A	N/A	Add the Beacon Light Road (SH-16 to Ballantyne Lane) and Floating Feather Road (Lanewood Road to Linder Road) from KN 18728 (FY2020) . Other segments could be added in the future.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$2,506,800	\$2,506,800	N/A	N/A	N/A	N/A	N/A	Remove the Collister Drive segment and move this segment to KN 20122 (FY2022) to accommodate current budgets.
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,558,500	\$2,558,500	N/A	N/A	N/A	N/A	N/A	Add the Collister Drive segment from KN 19887 (FY2020). Other segments could be added in the future.
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	\$8,000,000	\$8,700,000	8.75%	TECM	2020	Increase PE by \$100,000 and PC by \$600,000.	Statewide Balancing	To match current estimates.
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	ITD	\$9,250,000	\$8,600,000	-7.03%	TECM	2020	Increase PC by \$50,000. Decrease RW by \$700,000.	Statewide Balancing	To match current estimates.
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	ITD	\$2,464,000	\$1,805,836	-26.71%	IM	2020	Increase PE by \$1,100.	Statewide Balancing	To match current estimates.
						HB132 and HB312	2020	Increase PE by \$2,000. Decrease CE by \$64,000 and CN by \$597,264.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

CC = Construction Engineering Consultant

CE = Construction Engineering

CL = Construction Engineering LHTAC

CN = Construction

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

HB = House Bill

I = Interstate (highway)

IM = Interstate Maintenance

INFRA = Infrastructure for Rebuilding America

ITD = Idaho Transportation Department

KN = Key Number

LP = Land Purchase

PE = Preliminary Engineering

PC = Preliminary Engineering Construction

RW = Right-of-Way

SH = State Highway

STP = Surface Transportation Program

TIP = Transportation Improvement Program

TAP = Transportation Alternatives Program

TECM = Transportation Expansion Congestion Mitigation

TMA = Transportation Management Area

US = United States (Highway)

Staff Recommendation:



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COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

Date:

1/13/2020