



Community Planning Association (COMPASS)
Administrative Modification #7 for FY2020-2026 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
18914	Transit - Preventative Maintenance and Demand Response, Nampa Area, Valley Regional Transit	VRT	\$1,854,000	\$2,598,750	40.17%	FTA 5307 SU	2020	Increase CN by \$744,750.	VRT Balancing	To adjust program costs using unprogrammed and carry-over funds (\$316,250 from 2018 and \$162,500 from 2019).
18786	Transit - Operations - Fixed Route and Mobility Management, Nampa Area, Valley Regional Transit	VRT	\$8,136,000	\$9,236,000	13.52%	FTA 5307 SU	2020	Increase CN by \$1,100,000	VRT Balancing	To adjust program costs using unprogrammed and carry-over funds (\$600,000 from 2019).
18842	Planning and Mobility Implementation, Nampa Area, Valley Regional Transit	VRT	\$2,914,000	\$3,758,000	28.96%	FTA 5307 SU	2020	Increase CN by \$844,000.	VRT Balancing	To adjust program costs using unprogrammed and carry-over funds (\$663,458 from 2019).
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County	ITD	\$4,980,000	\$5,863,699	17.74%	INFRA	2020	Increase PC by \$290,820.	GARVEE Balancing	To match ITD's current cost estimate.
						State (Mobility)	2020	Increase PC by \$193,880.		
						State (Restoration)	2020	Increase PE by \$99,854 and PC by \$1,549,000. Decrease RW by \$1,523,855.		
						State (Restoration)	2021	Increase PC by \$274,000.		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$1,765,000	\$2,017,000	14.28%	Local Participating	2020	Increase PC by \$252,000.	Local Funds	To cover negotiated design contract.
22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	City of Nampa	\$539,000	\$539,000	0.00%	TAP-Urban	2020	Increase CN by \$472,606.	Statewide TAP Balancing	Advance construction for efficiencies in bid. Bid will be combined with KN 22050.
						TAP-Urban	2021	Decrease CN by \$472,606.		
20060	I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	ITD	\$1,416,000	\$1,426,000	0.71%	Pavement Preservation	2021	Increase PE by \$10,000.	Statewide Balancing	To cover a cost overrun and design oversight.
21858	US 20/26 (Chinden), SH 16 to Linder Road, Ada County	Private Developer	\$24,155,000	\$24,290,000	0.56%	STAR	2019-2020	Increase RW by \$135,000.	Developer	To match current land purchase cost.
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	LHTAC	\$1,586,000	\$1,466,295	-7.55%	Bridge Discretionary	2021	Decrease PC by \$119,705.	LHTAC Balancing	To match negotiated contracts.
22237	I-84, East Boise Port of Entry Ramps, Ada County	ITD	\$457,000	\$457,000	0%	State	2020	Decrease CN by \$435,000.	Statewide Balancing	To delay construction costs from FY2020 to FY2021.
						State	2021	Increase CN by \$435,000.	Statewide Balancing	

CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 I = Interstate (highway)
 ITD = Idaho Transportation Department

KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 PC = Preliminary Construction
 PE = Preliminary Engineering
 RW = Right-of-Way
 SU = Small Urban

TAP = Transportation Alternatives Programs
 TIP = Transportation Improvement Program
 US = United States (Highway)
 VRT = Valley Regional Transit

Staff Recommendation:


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Approval:


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Date:

