



**Community Planning Association (COMPASS)  
Administrative Modification #8 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	\$889,000	\$1,056,500	18.84%	FTA 5310 SU	2020	Increase CN by \$167,500.	FTA Balancing	To partially cover shortfall for METRO Community Services by replacing 5307 funds (KN 20043), which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20), using 5310 funds from FY2018, which expire in FY2020. KN 20043 remains unchanged, as funds will be used for other operational needs.
19464c	Transit, Acquisition of Service, Canyon County, VRT	VRT	\$132,000	\$172,000	30.30%	FTA 5310 SU	2020	Increase CN by \$40,000.	FTA Balancing	To partially cover shortfall for Parma and Kuna Senior Center transit trips to urban areas, using 5310 funds, from FY2018, which expire in FY2020.
18788	Transit Asset Management, Boise Area, VRT	VRT	\$3,166,000	\$3,022,500	-4.53%	FTA 5307 LU	2020	Decrease CN by \$143,500.	VRT Balancing	To match VRT budget.
18854	Planning and Mobility Implementation, Boise Area, VRT	VRT	\$6,996,000	\$7,321,250	4.65%	FTA 5307 LU	2020	Increase CN by \$325,250.	VRT Balancing	To match VRT budget.
18781	Transit Asset Management, Nampa Area, VRT	VRT	\$9,669,000	\$8,410,000	-13.02%	FTA 5307 SU	2020	Decrease CN by \$1,259,000.	VRT Balancing	To match VRT budget.
18786	Transit - Operations - Fixed Route, and Mobility Management, Nampa Area, VRT	VRT	\$8,136,000	\$9,036,000	11.06%	FTA 5307 SU	2020	Increase CN by \$900,000.	VRT Balancing	To match VRT budget.
18842	Planning and Mobility Implementation, Nampa Area, VRT	VRT	\$2,914,000	\$3,067,500	5.27%	FTA 5307 SU	2020	Increase CN by \$153,500.	VRT Balancing	To match VRT budget.
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	TVT	\$310,000	\$310,000	0.00%	FTA 5307 SU	2020	Increase PC by \$310,000.	VRT Balancing	Carry over from FY2019, as project was not obligated.
19691	Transit - Acquisition of Service, Boise Area, VRT	VRT	\$2,244,000	\$2,261,250	0.77%	FTA 5310 LU	2020	Increase CN by \$17,250.	VRT Balancing	To match VRT budget.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$2,507,000	\$2,507,000	0.00%	STP-TMA	2020	Decrease CN by \$767,000.	TMA Balancing	To offset the obligation authority shortfall, reduce STP-TMA funds and replace with FY2020 Highway Infrastructure Program (HIP) and local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution.
						STP-TMA (HIP)	2020	Increase CN by \$751,213.		
						Local Participating	2020	Increase CN by \$15,787.		

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			*Current Total	*Revised Total						
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	STP-TMA	2020	Decrease CE by \$39,000 and CN by \$254,000.	TMA Balancing	To offset the obligation authority shortfall, reduce STP-TMA funds and replace with FY2020 HIP and local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution. \$7,000 is already programmed with FY2019 HIP funds.
						Local Participating	2020	Increase CE by \$39,000 and CN by \$254,000.		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Eagle	\$2,017,000	\$1,879,139	-6.83%	STP-TMA	2020	Decrease RW by \$63,000.	TMA Balancing	Decrease PC to correct amount to match contract. Remaining actions to offset the obligation authority shortfall, reduce STP-TMA and TAP funds and replace with local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution.
						TAP-TMA	2020	Decrease RW by \$10,000.		
						Local Participating	2020	Decrease PC by \$137,861. Increase RW by \$73,000.		
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	ITD	\$1,966,000	\$2,091,000	6.36%	Pavement Preservation	2021	Increase CN by \$125,000.	Statewide Balancing	To cover slight extended distance of project. However, no change to project title.
22237	I-84, East Boise Port of Entry Ramps, Ada County	ITD	\$457,000	\$457,000	0%	State	2020	Increase PE by \$60,000. Decrease CE by \$22,000.	Statewide Balancing	Correction to Administrative Modification #7 to delay construction costs from FY2020 to FY2021 and adjust costs to match current estimates.
						State	2021	Decrease CN by \$38,000.		
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,531,000	\$7,781,000	3%	TECM	2020	Decrease CN by \$250,000.	Statewide Balancing	To make correction in funding years to match ITD.
						TECM	2021	Increase CN by \$250,000.		

ACHD = Ada County Highway District  
CE = Construction Engineering  
CN = Construction  
FTA = Federal Transit Administration  
FY = Fiscal Year  
HIP = Highway Infrastructure Program  
HSIP = Highway Safety Improvement Program

I = Interstate (Highway)  
ITD = Idaho Transportation Department  
KN = Key Number  
LU = Large Urban  
PC = Preliminary Construction  
PE = Preliminary Engineering  
RW = Right of Way

SH = State Highway  
STP = Surface Transportation Program  
SU = Small Urban  
TAP = Transportation Alternatives Program  
TECM = Transportation Expansion & Congestion Management  
TIP = Transportation Improvement Program  
TMA = Transportation Management Area

TVT = Treasure Valley Transit  
US = United States  
VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller

Tevrin Fuller, Data Analyst  
COMPASS

Approval:

*Matthew J. Stoll*  
Matthew J. Stoll, Executive Director  
COMPASS

Date:

3/26/20