



**Community Planning Association (COMPASS)
Administrative Modification #9 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
CPA2 (19144, 19258)	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,171,000	\$7,207,435	0.51%	FTA 5303	2020	Increase PC by \$42,567.	Appropriation	To update the estimate to match the actual FY2020 appropriation.
						Metropolitan Planning	2020	Decrease PC by \$6,132.		
18694	Planning, Transportation Operations and ITS Plan Update, COMPASS	COMPASS	\$236,000	\$226,496	-4.03%	STP-TMA	2020	Decrease PC by \$9,504.	TMA Balancing	Release funds to prepare for closeout.
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,819,000	\$13,819,000	0.00%	Local Participating	2020	Decrease PE by \$6,803. Increase CN by \$6,803.	N/A	Move funds to cover a "Progress Estimate" charge. Funds were originally put in incorrect phase.
18872	SH-16, Beacon light Road	ITD	\$2,098,984	\$1,466,103	-30.15%	STP-TMA	2020	Decrease LP by \$100,000.	Statewide and TMA Balancing	Release funds to prepare for closeout.
						HSIP	2020	Decrease PE by \$3,969, PC by \$155, RW by \$6,095, LP by \$336,132, UT by \$38,104, CE by \$50,190, CC by \$29, and CN by \$98,207.		
20367	US 20/26 (Chinden), Star Road-Phyllis Canal Bridge to SH-16, Ada County	ITD	\$5,650,000	\$5,750,000	1.77%	TECM	2020	Increase PC by \$100,000, RW by \$50,000, LP by \$50,000.	Statewide Balancing	To match current totals in OTIS and prepare staff to begin land acquisition. Change project name and description to better reflect project. Adds approximately one-tenth of a mile to termini.
						HSIP	2020	Decrease PC by \$100,000.		
22076	Pathway, Grimes Pathway, Nampa	City of Nampa	\$264,000	\$264,000	0.00%	TAP-Urban	2020	Decrease CN by \$4,000. Increase PE by \$2,000. Increase PL by \$2,000.	N/A	To cover the costs of processing and reviewing NEPA documentation.

ACHD = Ada County Highway District
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program

ITS = Intelligent Transportation Systems
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 NEPA = National Environmental Policy Act
 PC = Preliminary Construction
 PE = Preliminary Engineering

PL = Preliminary Engineering (LHTAC)
 RW = Right of Way
 SH = State Highway
 STP = Surface Transportation Program
 SU = Small Urban
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion & Congestion Management

TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States
 UT = Utilities

Staff Recommendation:

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Date:

4/13/20