



Working together to plan for the future

January 15, 2020

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2020-2026 Regional Transportation Improvement Program (TIP) – Amendment #2

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Amendment #2 for the FY2020-2026 TIP. The COMPASS Executive Committee adopted Resolution 05-2020 amending the TIP on January 14, 2020. The COMPASS Board of Directors will be requested to ratify this action on February 24, 2020.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement program. If you have questions regarding this submittal, please contact Toni Tisdale at 208-475-2238 or ttisdale@compassidaho.org.

Sincerely,

A handwritten signature in blue ink that reads 'Matthew J. Stoll'.

Matthew J. Stoll
Executive Director

Attachment:

1. Resolution 05-2020

cc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

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RESOLUTION NO. 05-2020

**FOR THE PURPOSE OF AMENDING THE FY2020-2026 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held November 26 through December 10, 2019, for people to review and comment on projects proposed to be added to the program, as required;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2020-2026 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2020-2026 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to the FY2020-2026 Regional Transportation Improvement Program.

ADOPTED this 14th day of January 2020.

By: 
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

COMPASS Amendment #2 for the
FY2020-2026 Regional Transportation Improvement Program (TIP)

ITD, October 23, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20251	I-84 Bridge Repair	2019							0
	Funding Source: STP-State	2020							0
	Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on I-84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11 th Avenue. (Federal = \$1,323,000)	2021					0	0	0
		2022					408	1020	1428
		2023							0
		2024							0
		SUM	0	0	0	0	0	408	1020
	Add project.								
Previous obligations = \$115,000									

Local Highway Technical Assistance Council, November 4, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
22593	South 4 th Avenue, Indian Creek Bridge, Caldwell	2019							0
	Funding Source: CHBP	2020	0	0					0
	Improve bridge on South 4 th Avenue over Indian Creek in the City of Caldwell. The bridge is currently reported in poor condition. Funds from the Competitive Highway Bridge Program. (Federal = \$1,236,000)	2021	49	349					398
		2022						0	0
		2023							0
		2024							0
		SUM	0	0	0	0	0	0	0
Add project.									
Overall total = \$1,586,000									
Previous obligations = \$0									
22593	South 4 th Avenue, Indian Creek Bridge, Caldwell	2019							0
	Funding Source: Bridge	2020							0
	Same as above. (Federal = \$221,000)	2021					0		0
		2022					239		239
		2023							0
		2024							0
		SUM	0	0	0	0	0	0	0
Add project.									
						239	0	239	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
22593	South 4 th Avenue, Indian Creek Bridge, Caldwell	2019							0
	Funding Source: Local Participating	2020							0
	Same as above. (Federal = \$0) Add project.	2021						0	0
		2022						13	13
		2023							0
		2024							0
		SUM		0	0	0	0	0	0

Western Federal Lands, November 13, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
22600	Western Heritage Byway, Swan Falls Road, ACHD	2019							0
	Funding Source: FLAP	2020							0
	Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands. (Federal = \$5,372,000) Add project. Previous obligations = \$426,000	2021							0
		2022		0					0
		2023			20				20
		2024			150				150
		2025			0			0	0
		SUM		0	0	0	0	539	405
				383			539	4450	5372
22602	Indiana and Orchard Shared Roadway, Canyon County	2019							0
	Funding Source: FLAP	2020							0
	Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands. (Federal = \$3,453,000) Add project. Previous obligations = \$297,000	2021							0
		2022		0					0
		2023			220				220
		2024			0			0	0
		SUM		0	0	0	0	300	2703
				450			300	2703	3453

COMPASS Staff Review, November 18, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
RC029-9	Ten Mile Road, Victory Road to Overland Road, Meridian	2019							0
	Funding Source: Local (Regionally Significant)	2020		0	0				0
				10	248				258
		2021							0
	Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk and Level 3 bicycle facility. (Federal = \$0)	2022						0	0
								4058	4058
		2023						0	0
								214	214
		2024							
		2025							
	Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$5,000	SUM	0	0	0	0		0	0
				10	248			4272	4530
RD216-05	Lake Hazel Road, Maple Grove Road to Cole Road, Ada County	2019							0
	Funding Source: Local (Regionally Significant)	2020							0
		2021							0
		2022							0
	Widen Lake Hazel Road from Maple Grove to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility. (Federal = \$0)	2023							0
		2024		0					0
				332					332
		PD			0			0	0
					60			3665	3725
	Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0	SUM	0	0	0	0	0	0	0
				332	60			3665	4057
RD209-18	Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	2019							0
	Funding Source: Local (Regionally Significant)	2020							0
		2021							0
		2022		0	0				0
	Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility. (Federal = \$0)	2023		740	4				744
		2024			0				0
					201				201
		2024				0	0	0	0
						10	309	7287	7606
	Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0	SUM	0	0	0	0	0	0	0
				740	205	10	309	7287	8551
RD207-29	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	2019							0
	Funding Source: Local (Regionally Significant)	2020							0
		2021							0
		2022		0	0				0
	Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility. (Federal = \$0)	2023		896	5				901
		2024			0				0
					438				438
		2024			0				0
					322				322
	Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0	PD				0	0	0	0
						194	299	5115	5608
		SUM	0	0	0	0	0	0	0
				896	765	194	299	5115	7269

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
RD207-30	Lake Hazel, Five Mile Road to Maple Grove Road, Ada County	2019							0	
	Funding Source: Local (Regionally Significant) Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility. (Federal = \$0) Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0	2020							0	
		2021							0	
		2022							0	
		2023			0				0	
		2024			618				618	
		PD				246			0	
		SUM	0	0	618	246	60	62	3663	4649
RD207-19	Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	2019							0	
	Funding Source: Local (Regionally Significant) Widen Linder Road from US 20/26 (Chinden Boulevard) to SH-44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. (Federal = \$0) Add project, included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$349,000	2020							0	
		2021							0	
		2022							0	
		2023							0	
		2024			0	0	0		0	
		PD			1530	5	5		0	
		SUM	0	0	1530	1600	5	0	15300	16900
RD202-31	Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian	2019			0				0	
	Funding Source: Local (Regionally Significant) STAR Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden) in the City of Meridian to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes an enhanced pedestrian crossing at Malta Drive. Project is funded by a private developer using State Tax Anticipated Revenue (STAR) funds. (Federal = \$0) Change funding source to STAR. Remove \$260,000 from FY2021 in design. Advance RW from PD to FY2019 and decrease by \$352,000 and advance construction from PD to FY2020 and decrease by \$547,000. Changes included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0 Overall decrease = 33.8%	2020						0	0	
		2021			260				2070	2070
		2022			0					0
		2023								0
		2024								0
		PD				550			2617	3167
		SUM	0	260	550	0	0	0	2617	3427
		0	0	198			2070	2268		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
	intersection as a multi-lane roundabout. (Federal = \$0)	PD						3998	3998
							0	0	
	Decrease FY2019 PEC by \$360,000. Increase FY2020 PEC by \$455,000, RW by \$5,000 and UT by \$5,000 and decrease RW by \$835,000. Increase FY2020 RW by \$420,000. Increase FY2021 RW by \$420,000. Advance CN from PD to FY2023 and increase by \$321,000. Changes included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$0 Overall increase = 8.15%	SUM	0	399 485	840 845	0 5	0	3998 4319	5228 5654
IN205-97	Cole Road, McGlochlin Street to Victory Road, Boise	2019			1365 1127				1365 1127
	Funding Source: Local (Regionally Significant)	2020		0 1		112 88	63 34	5060 7951	5235 8074
	Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening of a bridge and an enhanced pedestrian crossing at Cole Road and Diamond Street. (Federal = \$0) Decrease FY2019 RW by \$238,000. Increase FY2020 PEC by \$1,000 and CN by \$2,891,000 and decrease UT by \$24,000 and CE by \$29,000. Increase FY2021 CE by \$29,000 and CN by \$842,000. Decrease previous expenditures by \$68,000 to match actual. Changes included in ACHD's FY2020-2024 IFYWP. Previous obligations = \$682,000 Overall increase = 45.9%	2021					0 29	0 842	0 871
		2022							0
		2023							0
		2024							0
		PD							0
	SUM	0	0 1	1365 1127	112 88	63	5060 8793	6600 10072	
	RD216-04	Eagle Road, Lake Hazel Road to Amity Road, Meridian	2019						0
	Funding Source: Local (Regionally Significant)	2020			0 525				0 525
	Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and Level 3 bike facility. (Federal = \$0) Add project to FY2019 - 2023 TIP; advance construction in FY2020 - 2026 TIP (originally added to FY2020-2026 TIP with CN in PD). Previous obligations = \$16,000	2021				0 4		0 5010	0 5014
		2022							0
		2023							0
		2024							0
		PD							0
	SUM	0	0	0 525	0 4	0	0 5010	0 5539	

Key Number = public comment required

ACHD = Ada County Highway District
CE = Construction Engineering
CHBP = Competitive Highway Bridge Program
CN = Construction
FLAP = Federal Lands Access Program
FY = Fiscal Year

IFYWP = Integrated Five Year Work Program
PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
PD = Preliminary Development
RW = Right-of-Way
SH = State Highway

STP = Surface Transportation Program
US = United State (highway)
UT = Utilities

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