

COMPASS Amendment #3 for the  
FY2020-2026 Regional Transportation Improvement Program (TIP)

Idaho Transportation Department, January and February 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20212	I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	2020							0
	Funding Source: IM	2021					224	4157	4381
	Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement. (Federal = \$4,042,0000)  Delay construction from FY2021 to FY2025 to offset advance of a project in Jerome. No change to total cost. Previous obligations = \$89,500 Total cost = \$4,470,990						0	0	0
		2022							0
		2023							0
		2024							0
		2025					0	0	0
		SUM		0	0	0	0	224	4157
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	2020			1000		6800	73000	80800
	Funding Source: GARVEE 2017	2021					6697	72000	78697
	Design and construction on I-84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. (Federal = \$0)  Increase CN by \$13,647,000 to cover current cost estimate. Funds from KN 22154 (released in Administrative Modification #3) (8.56% increase) Previous obligations = \$10,200,000 Total cost = \$183,344,000	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	0	1000	0	13497	145000
								86647	94447
								158647	173144

CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate (highway)  
IM = Interstate Maintenance  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant

RW = Right-of-Way  
UT = Utilities