|    | Project  | Description  | Cost        | Year    | Funding<br>Source | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|--|--|-------------|---------|-------------------|--------------|---------------------------------------|
| 1  | 12 <sup>th</sup> St. and Main St.  | Install new traffic signals  | \$86,000    | 2003    | Local             |              | ACHD<br>IN242                         |
| 2  | 15 <sup>th</sup> St. and Fort St.  | New signal, minor roadway and sidewalk work, traffic calming measures and installation of permanent traffic counters at various locations  | \$350,000   | 2001    | Local             |              | ACHD<br>IN090                         |
| 3  | 36 <sup>th</sup> St. Extension, from existing 36 <sup>th</sup> St. to Cartwright Rd. and Bogus Basin Rd. | Construct a new 2/3 lane roadway. (Not in ACHD's Five Year Program) (Boise City and the Ada County P&Z have recommended this project as high priority for inclusion in the 5 year program) | \$5,500,000 | PD      | Local             |              | ACHD                                  |
| 4  | 36 <sup>th</sup> St. at Hill Rd., Hill Rd. at<br>Catalpa Dr.   | Realign Hill Rd to create 2 intersections with 36 <sup>th</sup> St. Catalpa will become a dead end. Install 2 new traffic signals  | \$2,530,000 | 2005    | Local             |              | ACHD<br>IN239b                        |
| 5  | ACHD Hazardous Sidewalk<br>Repair Program  | Repair and replace existing hazardous sidewalks  | \$1,050,000 | 2001-PD | Local             |              | ACHD<br>SR201-SRPD                    |
| 6  | Ada County PM-10 Maintenance<br>Plan   | Develop PM-10 Maintenance Plan that will be submitted to EPA as an update to the PM-10 SIP for Ada County.   | \$432,000   | 2001    | CMAQ              | C324         | IDEQ/ COMPASS                         |
| 7  | Ada County PM-10 Maintenance<br>Plan   | Develop PM-10 Maintenance Plan that will be submitted to EPA as an update to the PM-10 SIP for Ada County.   | \$648,000   | 2002    | CMAQ              | C331         | IDEQ/ COMPASS                         |
| 8  | Adams St. from Kent St. to<br>Veteran's Parkway, Phase 1 of 2  | Widen to 3 lanes with sidewalk and bike lanes  | \$650,000   | 2001    | Local             |              | ACHD<br>RD267a                        |
| 9  | Adams St. from Kent Ln. to<br>Veterans Parkway, Phase 2 of 2   | Widen to 3 lanes including bike lanes and sidewalk   | \$4,458,000 | 2003    | Local             |              | ACHD<br>RD267b                        |
| 10 | Addition of Five ACHD<br>Commuter Vanpools   | Provide Shuttle Bus Service for Commuters between Meridian and Downtown Boise via I-84.  | \$160,000   | 2002    | CMAQ              | C316         | ACHD                                  |
| 11 | Addition of Five ACHD<br>Commuter Vanpools   | Provide Shuttle Bus Service for Commuters between Meridian and Downtown Boise via I-84.  | \$160,000   | 2003    | CMAQ              | C313         | ACHD                                  |
| 12 | Arterial/Collector Safety<br>Improvements  | Improve safety of the arterial and collector roadway systems   | \$700,000   | 2001-PD | Local             |              | ACHD<br>AC201-ACPD                    |
| 13 | Avenue D/E & 3 <sup>rd</sup> ; 4 <sup>th</sup> St. & Bridge Ave.   | Improve operation of poorly configured intersection  | \$435,000   | 2002    | Local             |              | ACHD<br>IN050                         |
| 14 | Avenue D, from 3 <sup>rd</sup> St. to 2 <sup>nd</sup> St. and from Avenue D to 2 <sup>nd</sup> St.       | Connect Avenue D with 2 <sup>nd</sup> St. in Kuna  | \$200,000   | PD      | Local             |              | ACHD<br>RD240                         |

|    | Project  | Description  | Cost        | Year    | Funding<br>Source      | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|--|--|-------------|---------|------------------------|--------------|---------------------------------------|
| 15 | Bikeway Projects   | Fill gaps in the existing bikeways located on ACHD right-of-way. This includes striping roads, adding shoulder width, paving selected sections, rerouting bikeways, etc.                                 | \$445,000   | 2001-PD | Local                  |              | ACHD<br>BK201-BKPD                    |
| 16 | Boise City Greenbelt Path<br>Reconstruction  | Reconstruction will widen and overlay the Greenbelt path.  | \$330,000   | 2003    | STP-E<br>(priority #3) | E313         | City of Boise                         |
| 17 | Boise St., from Linder Rd. to<br>Ten Mile Rd. and Ten Mile Rd.<br>from Boise St. to 4 <sup>th</sup> St. (Kuna) | Widen to 3 lanes with sidewalk and bike lanes  | \$1,770,000 | 2001    | Local                  |              | ACHD<br>RD063                         |
| 18 | Bridge Bond Repayment  | Repay 1991 and 1992 bridge bond  | \$824,000   | 2001    | Local                  |              | ACHD<br>BBP201                        |
| 19 | Bridge Bond Repayment  | Repay of 1991 and 1992 bridge bond   | \$1,054,000 | 2002    | Local                  |              | ACHD<br>BBP202                        |
| 20 | Broadway Ave. Bridge   | Widen bridge to 6 lanes with bike lanes  | \$3,400,000 | PD      | To be determined       |              | ITD                                   |
| 21 | Capitol Boulevard Streetscape<br>Enhancement   | Realignment of curbs with common street widths, widen sidewalks, replace street lights, remove overhead signage and signalization, and extensive tree planting.  | \$550,000   | 2003    | STP-E<br>(priority #1) | E317         | City of Boise                         |
| 22 | Chinden Blvd. & 50 <sup>th</sup> St.   | Install traffic signals  | \$130,000   | 2001    | Local                  |              | ACHD<br>IN257                         |
| 23 | Cloverdale Rd. Bridges #253 & #254   | Replace both bridges, bring rails up to standards. Bridge #253 is located .37 mi south of Overland Rd. and #254 is located .45 mi south of Overland Rd.  | \$385,000   | 2002    | Local                  |              | ACHD<br>MA034                         |
| 24 | Cloverdale Rd. Bridges #250 & #251   | Replace both bridges and redesign roadway 73 feet back to back with bike lanes, curb, gutter and sidewalks. Both bridges are located within 200 feet of the Overland Rd. and Cloverdale Rd. intersection | \$510,000   | 2003    | Local                  |              | ACHD<br>MA038                         |
| 25 | Cole Rd., from Fairview Ave. to Emerald St.  | Add a safety lane (5 <sup>th</sup> lane)   | \$2,250,000 | PD      | Local                  |              | ACHD<br>RD260                         |
| 26 | Cole Rd. Bridge #350   | Install rail to improve safety of bridge over New York Canal, located between Victory Rd. and Desert Ave.  | \$740,000   | 2004    | Local                  |              | ACHD<br>MA040                         |
| 27 | Cole Rd., from Century Way to Victory Rd.  | Widen to 5 lanes with curb, gutter and sidewalks   | \$1,885,000 | 2004    | Local                  |              | ACHD<br>RD289                         |

|    | Project   | Description  | Cost         | Year    | Funding<br>Source | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|---|--|--------------|---------|-------------------|--------------|---------------------------------------|
| 28 | Cole Road Bridge #349   | Rehabilitate bridge and replace deck   | \$100,000    | 2001    | Local             |              | ACHD<br>MA036                         |
| 29 | Cole Rd. & Fairview Ave.  | Reconstruct and widen intersection and install new signal  | \$2,675,000  | 2004    | Local             |              | ACHD<br>IN099                         |
| 30 | Corridor Preservation and<br>Impact Fee Offset Projects             | Purchase right-of-way  | \$10,960,000 | 2001-PD | Local             |              | ACHD<br>CP201-CPPD                    |
| 31 | Downtown Boise Traffic Signal Communication Upgrade                 | Replace copper with fiber optic signal interconnect/high speed modems to 90 intersections in downtown Boise  | \$450,000    | 2003    | CMAQ              | C305         | ACHD<br>TR062                         |
| 32 | Dry Creek Rd., from SH-55 to<br>Seaman's Gulch Rd.                  | Improve alignment and pave to rural collector standards  | \$1,325,000  | 2001    | Developer         |              | ACHD<br>RD287                         |
| 33 | E. 1 <sup>st</sup> St. & Waltman Dr. &<br>Central Dr.& Meridian Rd. | Modify intersection and traffic circulation  | \$1,255,000  | 2004    | Local             |              | ACHD<br>IN156                         |
| 34 | Eagle Rd. Bridge #248   | Widen to 3 lanes with sidewalks and bike lanes, curb and gutter. Located ½ mi south of Victory Rd.   | \$395,000    | 2001    | Local             |              | ACHD<br>MA035                         |
| 35 | Eagle Rd. & Fairview Ave.   | Widen and improve intersection to include dual left turn lanes on all four legs and upgrade existing signal  | \$390,000    | 2001    | Developer         |              | ACHD<br>IN240                         |
| 36 | Eagle Rd. ITS Deployment  | Install fiber optic cable along Eagle Road corridor (Overland to Chinden) to facilitate connection to ACHD Traffic Managment Center. Four intersections will include Closed Circuit Television (CCTV) Cameras to monitor traffic flow. | \$195,000    | 2001    | CMAQ              | C311         | ACHD<br>TR061                         |
| 37 | Emerald St. & Mitchell St.  | Install new signal, add pedestrian ramps at corner   | \$230,000    | 2001    | Local             |              | ACHD<br>IN130                         |
| 38 | Emerald St. & Liberty St.   | Install new signal, improve roadway and sidewalk   | \$390,000    | 2002    | Local             |              | ACHD<br>IN149                         |
| 39 | Fairview Ave., from Milwaukee<br>St. to Orchard St.                 | Improve safety and construct landscaped medians  | \$230,000    | 2004    | Local             |              | ACHD<br>EN002                         |
| 40 | Federal Aid Overlay Arterial and Collectors                         | Supplement the local overlay program   | \$201,000    | 2001    | STP-U,<br>Local   | 7236         | ACHD<br>FAO46                         |
| 41 | Federal Aid Overlay Arterial and Collectors                         | Supplement the local overlay program   | \$1,568,000  | 2001    | STP-U,<br>Local   | 7723         | ACHD<br>FAO43                         |
| 42 | Federal Aid Overlay Arterial and Collectors                         | Supplement the local overlay program   | \$1,300,000  | 2003    | STP-U,<br>Local   | 7763         | ACHD<br>FAO44                         |

|    | Project  | Description   | Cost        | Year | Funding<br>Source | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|--|---|-------------|------|-------------------|--------------|---------------------------------------|
| 43 | Federal Aid Overlay Arterial and Collectors  | Supplement the local overlay program  | \$1,325,000 | 2004 | STP-U,<br>Local   |              | ACHD<br>FAO2004                       |
| 44 | Federal Aid Overlay Arterial and Collectors  | Supplement the local overlay program  | \$2,025,000 | PD   | STP-U,<br>Local   |              | ACHD<br>FAOPD                         |
| 45 | Federal Way, from Bergeson St. to Lake Forest Dr.  | Widen to 5 lanes, install new signals, and construct detached pathway   | \$4,205,000 | 2002 | Local             |              | ACHD<br>RD018a                        |
| 46 | Federal Way, from Overland Rd.<br>to Broadway Ave. Phase 2<br>(Payback advanced to 2000) | Widen to 5 lanes and include curb, gutter, sidewalks and storm drain  | \$2,700,000 | 2001 | STP-U,<br>Local   | 5703         | ACHD<br>F009a                         |
| 47 | Federal Way Overpass on<br>Broadway  | Constructing a bicycle/pedestrian pathway and providing a 14' pathway between the Ridenbaugh Canal and the roadway  | \$500,000   | 2001 | STP-E             | 7661         | ITD<br>7661                           |
| 48 | Five Mile Rd. Extension, from Chinden Blvd. to Treeline Ct. Phase 1 and 2                | Acquire right-of-way for 5 lanes, build new 2 lane road extension with median   | \$2,103,000 | 2002 | Local             |              | ACHD<br>RD076/RD076b                  |
| 49 | Five Mile Rd., from Fairview Ave. to Franklin Rd.  | Widen to 5 lanes with shoulder, sidewalk, RR crossing, possible signal at Emerald St. Improve Five Mile Rd. and Fairview Ave. intersection.               | \$5,100,000 | PD   | STP-U,<br>Local   | 7238         | ACHD<br>F038                          |
| 50 | Five Mile Rd., from Ustick Rd. to Fairview Ave.  | Widen to 3 lanes with curb, gutter, sidewalk and bike lanes   | \$3,545,000 | PD   | Local             |              | ACHD<br>RD195a                        |
| 51 | Floating Feather Rd., from Eagle Rd. to Edgewood Ln.                                     | Widen to 3 lanes with curb, gutter, sidewalks and conduit for signal  | \$1,635,000 | 2004 | Local             |              | ACHD<br>RD257                         |
| 52 | Franklin Rd., from Cloverdale<br>Rd. to Five Mile Rd.                                    | Widen to 5 lanes with curb, gutter, sidewalk and shoulder   | \$2,869,000 | 2005 | STP-U,<br>Local   |              | ACHD<br>RD282                         |
| 53 | Franklin Rd., from East 1st St. to Locust Grove Rd.                                      | Reconstruct and widen existing roadway to 5 lanes, improve East 1 <sup>st</sup> St. and Franklin Rd.; and Locust Grove Rd. and Franklin Rd. intersections | \$6,360,000 | 2003 | Local             |              | ACHD<br>RD300                         |
| 54 | Franklin Rd., from Locust Grove Rd. to Eagle Rd.   | Reconstruct and widen to 5 lanes  | \$3,050,000 | 2004 | Local             |              | ACHD<br>RD264                         |
| 55 | Garden City to Main St. Bridge<br>Pathway  | Add bicycle/pedestrian pathway  | \$154,000   | 2002 | STP-E             | 8033         | Boise<br>8033                         |
| 56 | Garden St. Pathway, from<br>Orchard St. to Garden St.                                    | Add bicycle/pedestrian pathway  | \$137,750   | 2001 | STP-E             | 7659         | Boise<br>7659                         |

|    | Project  | Description  | Cost         | Year | Funding<br>Source   | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|--|--|--------------|------|---------------------|--------------|---------------------------------------|
| 57 | Highland Dr., from Broadway<br>Ave. to ParkCenter Blvd. via<br>Mallard Dr. | Add curb, gutter and sidewalk  | \$1,385,000  | PD   | Local               |              | ACHD<br>RD144                         |
| 58 | Holcomb Rd., from ParkCenter Blvd. to Boise Ave.                           | Construct new 3 lane roadway with bike lanes, curb, gutter and sidewalks                     | \$770,000    | 2005 | Local               |              | ACHD<br>RD038                         |
| 59 | Hubbard Rd. Bridge #345  | Rehabilitate bridge .95 miles east of Cloverdale Rd., over the New York Canal                | \$105,000    | 2005 | Local               |              | ACHD<br>MI73                          |
| 60 | I-84, and Locust Grove Rd. grade separation                                | Construct new interstate overpass  | \$4,725,000  | PD   | IM, STP-U,<br>Local | 8048         | ITD/Meridian<br>8048                  |
| 61 | I - 84, Blacks Creek Rest Area, east of Boise                              | Construct a rest area and perform right-of-way improvements                                  | \$7,711,000  | 2002 | IM                  | 4160         | ITD<br>4160                           |
| 62 | I - 84, from Isaac's Canyon IC to<br>Mayfield IC                           | Rehabilitate pavement  | \$5,980,000  | 2002 | IM                  | 8086         | ITD<br>8086                           |
| 63 | I - 84, from Meridian IC to WYE<br>IC                                      | Rehabilitate joints  | \$1,070,000  | 2002 | IM                  | 8089         | ITD<br>8089                           |
| 64 | I - 84, from Orchard IC to<br>Broadway IC                                  | Resurfacing/interchange improvements   | \$68,180,000 | PD   | IM                  | 6480         | ITD<br>6480                           |
| 65 | I - 84, from Orchard IC to<br>Broadway IC                                  | Widen interstate to 6 lanes/bridge replacement   | \$13,543,000 | PD   | NHS                 | 6492         | ITD<br>6492                           |
| 66 | I-84, from Broadway IC to<br>Gowen IC                                      | Reconstruction/realignment   | \$25,900,000 | PD   | IM                  | H369         | ITD<br>H369                           |
| 67 | I-84, from Broadway IC to<br>Gowen IC                                      | Replace bridge   | \$7,955,000  | PD   | IM                  | H370         | ITD<br>H370                           |
| 68 | I - 84, from Orchard St. to<br>Gowen Rd.                                   | Acquire right-of-way   | \$66,000     | PD   | NHS                 | H386         | ITD<br>H386                           |
| 69 | I - 84, from UPRR Bridge to<br>Gowen Overpass                              | Resurface and improve westbound on-ramp safety at Gowen IC                                   | \$1,805,000  | 2003 | IM                  | 7043         | ITD<br>7043                           |
| 70 | Indian Creek, from School Ave. to Bridge St.                               | Add bicycle/pedestrian pathway   | \$183,105    | 2001 | STP-E               | 7657         | Kuna<br>7657                          |
| 71 | ITS Integration  | Install ITS devices (i.e. CCTV) on corridors parallel to I-84, Overland Rd. and Franklin Rd. | \$215,000    | 2003 | CMAQ                | C306         | ACHD<br>TR069                         |

|    | Project   | Description   | Cost         | Year    | Funding<br>Source     | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|---|---|--------------|---------|-----------------------|--------------|---------------------------------------|
| 72 | Joint Alternative Transportation<br>/Public Outreach Campaign         | Educate the general public about alternative transportation options available in order to reduce traffic congestion.  | \$200,000    | 2003    | CMAQ<br>(priority #4) | C312         | ACHD                                  |
| 73 | Kay St., from Deer Flat Rd. to 4 <sup>th</sup> St.                    | Widen roadway with curb, gutter and sidewalks   | \$840,000    | PD      | Local                 |              | ACHD<br>RD227                         |
| 74 | Linder Rd., from Cherry Ln. to Franklin Rd.                           | Widen to 3 lanes with curb, gutter, sidewalks and bike lanes  | \$1,810,000  | 2005    | Local                 |              | ACHD<br>RD077                         |
| 75 | Linder Rd., from Ustick Rd. to<br>Cherry Ln.                          | Widen to 3 lanes with curb, gutter, sidewalks and bike lanes  | \$2,450,000  | PD      | Local                 |              | ACHD<br>RD187                         |
| 76 | Local Overlay Projects<br>Collectors and Arterials                    | Overlay asphalt at various locations to prolong roadway life  | \$14,000,000 | 2001-PD | Local                 |              | ACHD<br>OV201-OVPD                    |
| 77 | Locust Grove Rd., from Fairview Ave. to Franklin Rd.                  | Widen to 3 lanes with curb, gutter and sidewalks  | \$2,725,000  | 2005    | Local                 |              | ACHD<br>RD054                         |
| 78 | Locust Grove Rd., from Fairview Ave. to Ustick Rd.                    | Widen to 3 lanes with bike lanes and sidewalk   | \$1,835,000  | 2001    | Local                 |              | ACHD<br>RD039                         |
| 79 | Locust Grove Rd., from Franklin Rd. to Overland Rd. (except overpass) | Widen road to 5 lanes to match ITD's overpass   | \$2,045,000  | PD      | Local                 |              | ACHD<br>RD302                         |
| 80 | Maple Grove, from Fairview Ave. to Franklin Rd. (Bridge #151)         | Includes the intersection of Fairview Ave./Maple Grove Rd.; the Fairview Ave intersection to include double left turns on all legs, 2-through lanes on all legs and right turn lanes on the east/west bound legs; Widen Maple Grove Rd. to 5-lanes with bike lanes, sidewalk, railroad crossing improvement and a possible signal at Irving St. | \$5,765,000  | 2004    | STP-U,<br>Local       | 7192         | ACHD<br>F040                          |
| 81 | Maple Grove Rd., from Fairview Ave. to Ustick Rd.                     | Widen to 3 lanes with curb, gutter, sidewalks and bike lanes  | \$4,180,000  | PD      | Local                 |              | ACHD<br>RD196                         |
| 82 | Maple Grove Rd., from Overland Rd. to Victory Rd.                     | Acquire right-of-way for 5 lanes, build 3 lanes   | \$2,490,000  | 2004    | Local                 |              | ACHD<br>RD068                         |
| 83 | Maple Grove Rd. Extension, from Chinden Blvd. to McMillan Rd.         | Acquire right-of-way for 5 lanes, build new 3 lane road extension with median, sidewalks and bike lanes   | \$6,089,000  | 2002    | Local                 |              | ACHD<br>RD066                         |
| 84 | McMillan Rd., from Eagle Rd. west to west Boise Sportsplex            | Widen roadway to the first left-turn  | \$510,000    | PD      | Local                 |              | ACHD<br>RD285                         |

|    | Project  | Description   | Cost        | Year    | Funding<br>Source      | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|----|--|---|-------------|---------|------------------------|--------------|---------------------------------------|
| 85 | Meyers St. Bridge #373A                          | Replace bridge over Loggers Creek 0.2 miles north of Pennsylvania St.   | \$170,000   | 2001    | Local                  |              | ACHD<br>MI199-001                     |
| 86 | Milwaukee St., from Fairview Ave. to Westley Dr. | Improve intersection by adding right-turn lanes eastbound, additional turn lanes northbound after Wye project is complete, add bike lanes at all legs of intersection | \$2,080,000 | 2002    | Local                  |              | ACHD<br>IN108                         |
| 87 | Minor Bridge Replacement<br>Program              | Replace or rehabilitate 4 or 5 small bridges that are structurally deficient, obsolete or have significant safety deficiencies  | \$4,625,000 | 2001-PD | Local                  |              | ACHD<br>MI201-MIPD                    |
| 88 | Mountain View Dr., from Glenwood St. to Cole Rd. | Rebuild and widen existing 3 lane section including bike lanes and sidewalks  | \$641,000   | 2001    | Local                  |              | ACHD<br>RD281                         |
| 89 | MPO Transportation Planning<br>Activities        | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support                               | \$100,000   | 2001    | STP-U                  | 7702         | COMPASS                               |
| 90 | MPO Transportation Planning<br>Activities        | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support                               | \$100,000   | 2002    | STP-U                  | 8136         | COMPASS                               |
| 91 | MPO Transportation Planning<br>Activities        | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support                               | \$100,000   | 2003    | STP-U                  | 8137         | COMPASS                               |
| 92 | MPO Transportation Planning Activities           | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support                               | \$100,000   | 2004    | STP-U                  | 8138         | COMPASS                               |
| 93 | MPO Transportation Planning Activities           | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support                               | \$100,000   | 2005    | STP-U,<br>Local        | N391         | COMPASS                               |
| 94 | Orchard St. & Franklin Rd.                       | Install left turn lanes on north and south legs of intersection   | \$2,450,000 | PD      | Local                  |              | ACHD<br>IN031                         |
| 95 | Orchard St. & Overland Rd.                       | Install left turn lanes on north and south legs of intersection   | \$720,000   | PD      | Local                  |              | ACHD<br>IN032                         |
| 96 | Oregon Trail Enhancement<br>Project Extension    | Acquire the remaining 1.5 miles of Oregon Trail Historic remnants between the Oregon Trail Monument at Bonneville Point and the Oregon Trail Reserve.                 | \$217,000   | 2003    | STP-E<br>(priority #4) | E318         | Ada County                            |
| 97 | Overland Rd., from Linder Rd. to Meridian Rd.    | Widen to 3 lanes with curb, gutter and sidewalks  | \$1,975,000 | PD      | Local                  |              | ACHD<br>RD290                         |

|     | Project  | Description  | Cost         | Year    | Funding<br>Source     | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|--|--|--------------|---------|-----------------------|--------------|---------------------------------------|
| 98  | Overland Rd., from Meridian Rd. to Eagle Rd.                 | Widen to 3 lanes with bike lanes and detached sidewalks  | \$2,600,000  | 2005    | Local                 |              | ACHD<br>RD266                         |
| 99  | Overland Rd.,west of Meridian Rd. to Locust Grove Rd.        | Widen to 3 lanes west of Meridian Rd. to Locust Grove Rd. with bike lanes and detached sidewalks. Acquire right-of-way for 5 lanes. (This project has a 1 mile overlap, ACHD needs to reconcile these Overland Rd. projects) | \$3,297,000  | 2004    | Local                 |              | ACHD<br>RD168                         |
| 100 | Park & Ride Lot, Meridian                                    | Construct a Park & Ride Lot  | \$515,000    | 2001    | CMAQ                  | 6545         | ACHD                                  |
| 101 | ParkCenter Bridge East                                       | Construct new bridge over the Boise River to include bike lanes, sidewalk and greenbelt  | \$3,130,000  | 2001    | Local,<br>Developer   |              | ACHD<br>MA013                         |
| 102 | ParkCenter Blvd. &<br>Pennsylvania Ave.                      | Improve intersection safety and install signal   | \$310,000    | 2001    | Local                 |              | ACHD<br>IN110                         |
| 103 | Pine St. (Executive Dr.), from Locust Grove Rd. to Eagle Rd. | Build a new 2 lane roadway   | \$1,000,000  | 2003    | Developer             |              | ACHD<br>RD129                         |
| 104 | Pine St. (Executive Dr.), from Eagle Rd. to Cloverdale Rd.   | Build a new 2 lane road with signals at Cloverdale Rd. and Executive Dr. and Eagle Rd. and Pine St.  | \$1,500,000  | 2003    | Developer             |              | ACHD<br>RD130                         |
| 105 | Regional Express Shuttle Bus<br>Service                      | Provide Shuttle Bus Service for Commuters between Meridian and Downtown Boise via I-84.  | \$250,000    | 2003    | CMAQ<br>(priority #2) | C314         | TVRPTA/ACHD                           |
| 106 | Residential Streets and<br>Neighborhood Enhancements         | Provide roadway, sidewalk and traffic calming projects on residential streets resulting from community requests  | \$10,140,000 | 2001-PD | Local                 |              | ACHD<br>NE201-NEPD                    |
| 107 | Revolving Right-of-Way Fund                                  | Provide right-of-way funds for miscellaneous roadway projects  | \$700,000    | 2001-PD | Local                 |              | ACHD<br>CP502-CP505                   |
| 108 | Rideshare, ACHD's Rideshare<br>Program                       | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools  | \$86,000     | 2001    | STP-U                 | 6555         | ACHD<br>6555                          |
| 109 | Rideshare, ACHD's Rideshare<br>Program                       | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools  | \$91,000     | 2002    | STP-U                 | 7237         | ACHD<br>7237                          |
| 110 | Rideshare - ACHD's Rideshare<br>Program                      | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools  | \$95,000     | 2003    | STP-U                 | 7764         | ACHD<br>7764                          |

|     | Project  | Description   | Cost        | Year          | Funding<br>Source | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|--|---|-------------|---------------|-------------------|--------------|---------------------------------------|
| 111 | Rideshare - ACHD's Rideshare<br>Program                                      | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools | \$100,000   | 2004          | STP-U             | 8135         | ACHD<br>8135                          |
| 112 | Rideshare, Statewide<br>Ridesharing Coordination                             | Coordinate statewide rideshare activities including statewide vanpool program   | \$80,000    | 2001          | STP-U             | 7230         | ACHD<br>7230                          |
| 113 | Rideshare, Statewide<br>Ridesharing Coordination                             | Coordinate statewide rideshare activities including statewide vanpool program   | \$80,000    | 2002          | STP-U             | 7231         | ACHD<br>7231                          |
| 114 | Rideshare - Statewide<br>Ridesharing Coordination                            | Coordinate statewide rideshare activities including statewide vanpool program   | \$80,000    | 2003          | STP-U             | 7781         | ACHD<br>7781                          |
| 115 | Rideshare, Statewide<br>Ridesharing Coordination                             | Coordinate statewide rideshare activities including statewide vanpool program   | \$80,000    | 2004          | STP-U             | 8141         | ACHD<br>8141                          |
| 116 | School Safety  | Improve safety to include flashing beacons and pedestrian signals   | \$690,000   | 2001-PD       | Local             |              | ACHD<br>SS201-SSPD                    |
| 117 | SH-16, from SH-44 to Mile Post<br>9 in Ada County                            | Apply sealcoat to the roadway   | \$163,000   | 2005          | State             | H361         | ITD<br>H361                           |
| 118 | SH-16, from the City of Emmett<br>to SH-44, Stage 1                          | Install metal guard rail  | \$471,000   | 2001          | STP-HZD<br>ELM    | 7196         | ITD<br>7196                           |
| 119 | SH-16 Firebird Raceway south passing lanes                                   | Build slow -vehicle turn out lanes  | \$1,340,000 | 2004          | STP-State         | H368         | ITD<br>H368                           |
| 120 | SH-21, from JCT I-84 to High<br>Bridge                                       | Apply sealcoat to the roadway   | \$335,000   | 2002          | STP-State         | H331         | ITD<br>H331                           |
| 121 | SH-44, Corridor Preservation, from JCT. I-84 (Canyon County) to Eagle Rd.    | Preserve corridor for additional lanes  | \$2,000,000 | 2001-<br>2005 | STP-State         | 7827         | ITD<br>7827                           |
| 122 | SH-44, from JCT I-84 in Canyon<br>County to SH-55                            | Apply sealcoat to the roadway   | \$375,000   | 2002          | STP-State         | H353         | ITD<br>H353                           |
| 123 | SH-55, from Little Canyon to 1.7 miles south of and Ada County Line          | Install metal guardrail   | \$574,000   | 2002          | STP-HZD<br>ELM    | 8088         | ITD<br>8088                           |
| 124 | SH-55 (Eagle Rd.), from US 20-<br>26 (Chinden Blvd.) to<br>SH-44 (State St.) | Apply sealcoat to the roadway   | \$304,000   | 2002          | NHS               | H328         | ITD<br>H328                           |

|     | Project  | Description  | Cost         | Year    | Funding<br>Source     | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|--|--|--------------|---------|-----------------------|--------------|---------------------------------------|
| 125 | SH-69, from Amity Rd. to Kuna<br>Rd. (Payback advanced to 2000)            | Widen to 5 lanes   | \$10,005,000 | 2001    | STP-State             | 5153         | ITD<br>5153                           |
| 126 | SH-69, from Kuna-Meridian Rd. to the Meridian IC                           | Apply sealcoat to the roadway  | \$335,000    | 2002    | STP-State             | H330         | ITD<br>H330                           |
| 127 | SH-69, Kuna-Meridian Rd. and<br>the Meridian IC east bound on/off<br>ramps | Install traffic signals  | \$320,000    | 2004    | State                 | 8242         | ITD<br>8242                           |
| 128 | Sidewalk Safety  | Install sidewalks at various locations in the County, based primarily on school route improvement priority list  | \$925,000    | 2001-PD | Local                 |              | ACHD<br>SWS201-<br>SWSPD              |
| 129 | Star Rd., from Floating Feather Rd. to SH-44                               | Widen to 3 lanes with curb, gutter and sidewalks   | \$1,725,000  | 2003    | Local                 |              | ACHD<br>RD024                         |
| 130 | State Highway Cooperative Projects   | Provide for ACHD's share of ITD's projects   | \$1,110,000  | 2001-PD | Local                 |              | ACHD<br>SH201-SHPD                    |
| 131 | State St. & Bogart Ln.   | Improve intersection to include signal, sidewalks and realignment  | \$405,000    | PD      | Local                 |              | ACHD<br>IN203                         |
| 132 | State St. ITS Deployment   | Install fiber optic cable along State Street corridor (Glenwood to 15th) to facilitate connection to ACHD Traffic Management Center. Five intersections will include Closed Circuit Television (CCTV) Cameras to monitor traffic flow. | \$320,000    | 2001    | CMAQ                  | C310         | ACHD<br>TR059                         |
| 133 | State Street Traffic Controller Upgrade                                    | Replace 10 Traffic Controllers on State Street.  | \$100,000    | 2003    | CMAQ<br>(priority #6) | C304         | ACHD<br>F032                          |
| 134 | State St. Traffic Management<br>Study                                      | Analyze the State St. corridor from 23 <sup>rd</sup> St. to Bogart Ln. Study includes operational improvements, ITS strategies, access management and other means of improving the corridor  | \$100,000    | 2001    | Local                 |              | ACHD<br>CO57                          |
| 135 | State St./Jefferson St. Couplet Study                                      | Study benefits and impacts of a one-way couplet of State St. and Jefferson St. between Avenue B and 27 <sup>th</sup> St  | \$250,000    | PD      | Local                 |              | ACHD<br>CO45                          |
| 136 | Study on Road Dust Emissions in the Treasure Valley                        | Conduct Study to develop accurate road dust emissions factors necessary for developing more precise emissions estimates and modeling.  | \$298,590    | 2001    | CMAQ                  | C322         | IDEQ                                  |
| 137 | Swan Falls & Linder Rd. & Avalon St.                                       | Reconstruct 2 curves to reduce conflicts and improve safety  | \$370,000    | 2005    | Local                 |              | ACHD<br>IN241                         |

|     | Project                                      | Description  | Cost        | Year    | Funding<br>Source   | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|--|--|-------------|---------|---------------------|--------------|---------------------------------------|
| 138 | Ten Mile Rd., from Cherry Ln. to Pine Street | Widen to 5 lanes with curb, gutter and sidewalk. May widen to 3 lanes in interim   | \$1,275,000 | PD      | Local               |              | ACHD<br>RD057                         |
| 139 | Ten Mile Rd., from Ustick Rd. to Cherry Ln.  | Widen to 4 lanes with curb, gutter and sidewalks   | \$2,035,000 | 2003    | Local               |              | ACHD<br>RD188                         |
| 140 | Traffic Signal                               | Provide for locations where signals were not identified and previously budgeted, but the need for traffic control arises | \$2,850,000 | 2001-PD | Local               |              | ACHD<br>TSG201-TSGPD                  |
| 141 | Traffic Signal Upgrades                      | Upgrade signals for improved signal coordination   | \$1,020,000 | 2001-PD | Local               |              | ACHD<br>TSU201-TSUPD                  |
| 142 | Traffic Studies                              | Provide funding for miscellaneous traffic safety, alignment and/or traffic needs studies                                 | \$740,000   | 2001-PD | Local               |              | ACHD<br>TS201-TSPD                    |
| 143 | Transit Capital Expenditures-<br>Others      | Purchase parts/equipment   | \$100,000   | 2004    | FTA 5307,<br>Local  | PU3011       | Boise Urban<br>Stages<br>PU3011       |
| 144 | Transit Capital Expenditures-<br>Others      | Purchase parts/equipment   | \$100,000   | 2005    | FTA 5307,<br>Local  | PU3012       | Boise Urban<br>Stages<br>PU3012       |
| 145 | Transit Fixed Route Operations               | Provide operation and maintenance for Boise Urban Stages fixed route service   | \$3,425,627 | 2001    | FTA, 5307,<br>Local | P083         | Boise Urban<br>Stages<br>P083         |
| 146 | Transit Fixed Route Operations               | Provide operation and maintenance for Boise Urban Stages fixed route service   | \$3,529,317 | 2002    | FTA 5307,<br>Local  | P090         | Boise Urban<br>Stages<br>P090         |
| 147 | Transit Fixed Route Operations               | Provides operation and maintenance for Boise Urban Stages fixed route service  | \$3,529,317 | 2003    | FTA 5307,<br>Local  | P091         | Boise Urban<br>Stages<br>P091         |
| 148 | Transit Operations and Maintenance (Acess)   | Provide operations and maintenance of Access, a demand responsive accessible public transit service                      | \$576,000   | 2001    | FTA 5307,<br>Local  | P117         | Boise Urban<br>Stages<br>P117         |
| 149 | Transit Operations and Maintenance (Access)  | Provide operations and maintenance of Access, a demand responsive accessible public transit service                      | \$684,899   | 2002    | FTA 5307,<br>Local  | PU3009       | Boise Urban<br>Stages<br>PU3009       |
| 150 | Transit Operations and Maintenance (Access)  | Provide operations and maintenance of Access, a demand responsive accessible transit service                             | \$684,899   | 2003    | FTA 5307,<br>Local  | PU3010       | Boise Urban<br>Stages<br>PU3010       |

|     | Project   | Description                                    | Cost        | Year          | Funding<br>Source  | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|---|--|-------------|---------------|--------------------|--------------|---------------------------------------|
| 151 | Transit Planning  | Supports transit planning efforts              | \$50,000    | 2001          | FTA 5307,<br>Local | P084         | Boise Urban<br>Stages<br>P084         |
| 152 | Transit Planning  | Supports transit planning efforts              | \$50,000    | 2002          | FTA 5307,<br>Local | P094         | Boise Urban<br>Stages<br>P094         |
| 153 | Transit Planning  | Supports transit planning efforts              | \$50,000    | 2003          | FTA 5307,<br>Local | P095         | Boise Urban<br>Stages<br>P095         |
| 154 | Transit Preventative<br>Maintenance                     | Provide preventative maintenance support       | \$500,000   | 2003          | FTA 5307,<br>Local | P088         | Boise Urban<br>Stages<br>PO88         |
| 155 | US 20/26, Broadway Ave. and<br>Boise River to Rossi St. | Rehabilitate pavement                          | \$442,000   | 2002          | NHS                | 7701         | ITD<br>7701                           |
| 156 | US 20/26, Broadway<br>Interchange Structure             | Rehabilitate bridge                            | \$930,930   | 2002          | IM                 | 7790         | ITD<br>7790                           |
| 157 | US 20/26, Corridor Preservation, from Caldwell to Boise | Acquire right-of-way for corridor preservation | \$2,000,000 | 2001-<br>2005 | STP-State          | 7826         | ITD<br>7826                           |
| 158 | US 20/26, from Caldwell to Eagle Rd.                    | Apply sealcoat to the roadway                  | \$284,000   | 2005          | State              | H362         | ITD<br>H362                           |
| 159 | US20/26, from Cloverdale Rd. to<br>HP Main Entrance     | Widen to 5 lanes                               | \$2,615,000 | 2002          | STP-State          | 7148         | ITD<br>7148                           |
| 160 | US20/26, from Eagle Rd. to Cloverdale Rd.               | Widen to 4-5 lanes                             | \$2,709,000 | 2002          | STP-State          | 5130         | ITD<br>5130                           |
| 161 | US 20/26, at Foxtail Golf Club                          | Add turn bay to improve safety                 | \$270,000   | 2001          | State              | 7911         | ITD<br>7911                           |
| 162 | US 20/26, from Glenwood St. to 44 <sup>th</sup> St.     | Rehabilitate pavement                          | \$2,495,000 | 2005          | STP-State          | 7700         | ITD<br>7700                           |
| 163 | US 20/26, from HP Main<br>Entrance to Joplin Rd.        | Widen to 4/5 lanes                             | \$4,385,000 | 2004          | STP-State          | 6299         | ITD<br>6299                           |
| 164 | US 20/26, from Joplin Rd. to<br>Glenwood St.            | Rehabilitation of pavement                     | \$1,072,000 | 2003          | State              | 8227         | ITD<br>8227                           |

|     | Project   | Description  | Cost         | Year | Funding<br>Source | ITD Key<br># | Responsible<br>Agency/<br>Project No. |
|-----|---|--|--------------|------|-------------------|--------------|---------------------------------------|
| 165 | US 20/26 & Locust Grove Rd.,<br>West of Boise   | Install traffic signals  | \$275,000    | 2002 | State             | 7054         | ITD<br>7054                           |
| 166 | US 20/26 & Meridian Rd.                         | Install traffic signals  | \$247,000    | 2005 | State             | H301         | ITD<br>H301                           |
| 167 | Ustick Rd., from Five Mile Rd. to Milwaukee St. | Widen to 3 lanes with bike lanes and sidewalks (acquire right-of-way for 5 lanes)                | \$4,170,000  | PD   | Local             |              | ACHD<br>RD258                         |
| 168 | Ustick Rd., from Milwaukee St. to Cole Rd.      | Widen to 3 lanes with bike lanes and sidewalks (acquire right-of-way for 5 lanes where possible) | \$2,619,000  | PD   | Local             |              | ACHD<br>RD222                         |
| 169 | Victory Rd., from Cole Rd. to Orchard St.       | Widen to 5 lanes with curb, gutter and sidewalks   | \$3,440,000  | PD   | Local             |              | ACHD<br>RD025A                        |
| 170 | Vista Ave., from Targee St. to Canal St.        | Construct landscape medians  | \$120,000    | 2001 | STP-E             | 7660         | ACHD<br>TR055                         |
| 171 | Warm Springs Ave Phase<br>1-5                   | Install retaining wall, soil-nail wall and lay back the slope west of Starcrest Dr.              | \$2,440,000  | PD   | Local             |              | ACHD<br>RD277b-f                      |
| 172 | Wye IC, Boise, Stage 2                          | Construct Interchange  | \$23,979,000 | 2001 | High<br>Priority  | 5919         | ITD<br>5919                           |

**Note:** Ada County Highway District has indicated that where the total cost of Congestion Mitigation/Air Quality or Transportation Enhancement projects has increased, the federal share will remain the same and the overage will be covered by Ada County Highway District.

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