COMPASS Resource Development Plan FY2027



The intent of COMPASS' resource development efforts is to increase the amount of outside funding being invested in the Treasure Valley to implement the regional long-range transportation plan, *Communities in Motion* (CIM). The Resource Development Plan describes member agency and COMPASS needs that will be the focus of COMPASS' efforts to obtain additional funding. It is generated annually to provide transparency and obtain COMPASS Board of Directors' approval of funding pursuits for the year.

To further the implementation of CIM, COMPASS staff will conduct grant research, maintain a project needs database, refer funding sources to member agencies, provide technical assistance to secure grants, and write or administer grants directly for projects in the plan.

COMPASS resource development staff efforts will be dedicated to projects in the following order:

1. Programmed projects that need additional funding due to partial funding in previous years or have increased costs based on new estimates, or for which competitive funding is being sought to replace programmed funding
2. Prioritized needs included in CIM[1], the *Transportation Systems Management and Operations (TSMO) Strategic Plan*[2] (Appendix D), the *Interstate 84 Corridor Operations Plan*[3] and/or the Regional Safety Action Plan (RSAP)[4]
3. Project applications. This plan includes projects submitted for FY2027-2033 in response to COMPASS' annual "Call for Projects."
4. Projects that have a completed pre-concept report through the COMPASS Project Development Program

Also included in this plan are COMPASS projects needing supplementary funding. Any matching funds required during the current year for funding awarded for COMPASS projects must be approved by the COMPASS Board of Directors prior to acceptance of the award. Match for future years will be addressed through the annual budget process or through Board of Directors approval, depending on the timing of acceptance.

The Resource Development Plan is organized into two sections:

(A) Projects (Page 2)
(B) Funding Sources (Page 34)

[1] CIM - https://cim2050.compassidaho.org/wp-content/uploads/PriorityProjectListsCIM2050.pdf
[2] TSMO - https://compassidaho.org/wp-content/uploads/COMPASSTSMOPlan_FINAL.pdf
[3] I-84 Corridor Operations Plan - https://compassidaho.org/wp-content/uploads/COMPASS_I-84_CorridorOperationsPlan_2-28-23.pdf
[4] Regional Safety Action Plan - https://compassidaho.org/wp-content/uploads/COMPASS_RSAP_FinalPlan.pdf

A. Projects

COMPASS staff meet at least annually with members to discuss project needs and COMPASS services. From those and subsequent discussions and resulting funding applications, the following unfunded needs were identified. Definitions and explanations regarding the funding sources/abbreviations listed in the "Amount Requested" and "Origin of Request" columns can be found in Part (B) of this document: Funding Sources.



❖ ADA COUNTY HIGHWAY DISTRICT (ACHD)

Project Title	Description	Amount Requested	Origin of Request
ATSPM System-Wide Deployment	Deploy ATSPM at 50 signals. Exact locations to be determined.	$200,000	TSMO
Ada County Arterial CCTV Camera Cleaning, Annual	Clean approximately 223 Closed-Circuit Television (CCTV) cameras on arterial roadways four times per year.	$40,000	TSMO
Ada County Arterial Closed-Circuit Television Camera Installation, Annual	Install 5-10 CCTV cameras per year on ACHD arterial roadways.	$60,000	TSMO
Ada County Audible Pedestrian Signal Upgrades, Annual	Enhance pedestrian signals with audible walk indications. Upgrade up to 10 locations per year.	$140,000	TSMO
Ada County Bike Map Update	Update ACHD's "Ada County Bike Map", a community resource that details the county-wide bicycle network, level of traffic stress (LTS) of streets, rules for safe, effective bicycling, and nearby public facilities and amenities such as parks, libraries, repair stations, and bike shops.	$35,000	Application
Advanced Traffic Signal Performance Measures System Installation (SPM), State Street, Near Term	Upgrade traffic signal systems to SPM on State Street east of Glenwood (up to 15 signals) to monitor the county's transportation system using archived historical operations data and analysis tools.	$600,000	TSMO
Amity Road, McDermott Road to State Highway 69	Widen Amity Road to five lanes, McDermott Road to State Highway 69.	$26,980,000	CIM 2050
Arterial Dynamic Message Sign (DMS) Installation, Long Term	Add arterial Dynamic Message Signs at key traveler decision points on East/West and North/South Arterials within Ada County. The I-84 Corridor Operations Plan identifies several specific locations for implementation. Can support arterial, freeway, and special event (e.g., BSU) traffic management scenarios.	$600,000	TSMO
Arterial Management Regional Concept for Transportation Operations (RCTO-AM), Medium Term	Develops a regional strategy for integrated operations and maintenance of signalized arterials in the region. Identifies operational goals, strategies, performance measures, and agency roles and responsibilities. Identifies operational/technology strategies for key corridors with multiple operating agencies and/or technology platforms (e.g., technology vs. policy-based coordination). Develops coordination and operational strategies for joint ITD/local agency operated signal corridors. Identifies candidate locations for future Integrated Corridor Management, detour route coordination, and/or arterial travel time information.	$125,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Arterial Travel Time Information System, Long Term	Install travel time infrastructure (e.g., Bluetooth) along arterial roadways in Ada County for dissemination of traveler information and to support future planning efforts.	$300,000	TSMO
BUILD Garden City, 43rd Street (Ustick Road to the Boise River Greenbelt)	Conduct roadway rehabilitation and construction on 43rd Street, construct Americans with Disabilities Act compliant curb, gutter, sidewalk, and pedestrian ramps, provide bicycle facilities, and install an enhanced pedestrian crossing to cross Ustick Road at the intersection with 43rd Street.	$2,445,297	Application
BUILD Garden City, Kent Street, Chinden Boulevard to Alworth Street	Construct a multi-use pathway along Kent Street. The signal at the intersection of Chinden Boulevard and Kent Street will be upgraded to current ADA standards.	$1,418,624	Application
Canyon County Sheriff Integration with Regional Virtual Traffic Management Center (TMC), Long Term	Develop an interface between Regional Virtual TMC and systems used at the Canyon County Sheriff's Office, such as Closed-Circuit Television viewing and control. Install fiber interconnects/consoles to support virtual TMC.	$50,000	TSMO
Cherry Lane / Fairview Avenue, Local System Priority 2	Widen Cherry Lane / Fairview Avenue from Middleton Road to Black Cat Road to five lanes (Middleton Road to Stiehl Creek Drive – Possible realignment and widen to three lanes).	$76,010,000	CIM 2050
Curtis Road Signal Timing Enhancement, Near Term	Deploy new signal technology to improve timing performance on Curtis Road from Fairview Avenue to Emerald Street.	$200,000	TSMO
Electric Vehicle (EV) Infrastructure Improvements Pilot	Test the use of electric vehicle chargers at the 10 Mile Park and Ride, located on the southeast corner of South Ten Mile Road and West Overland Road because ACHD Commuteride cannot support an EV fleet due to the lack of charging stations, traditional fossil fuel vans are becoming cost prohibitive and take years to purchase, and the region lacks electric vehicle chargers.	$16,000	Application
Event Transportation Management Systems	Deploy event transportation management systems for critical event locations, such as the Ford Idaho Center in Nampa and Albertsons' Stadium in Boise, and connecting interstate roadways and ramps, which may also justify a pre-planned event management response.	$310,500 *per work zone event*	I-84 Ops
Greenhurst Road "Extension" / Lake Hazel Road, Happy Valley Road to State Highway 69	Construct a three-lane extension to Lake Hazel Road and widen Lake Hazel Road to five lanes, from the Greenhurst Road "Extension" to Lake Hazel Road, Happy Valley Road to State Highway 69, Nampa, and Meridian.	$57,480,000	CIM 2050
Integrate Traffic Video into Emergency Responder Mobile Data Terminals (MDTs), Long Term	Provide ACHD traffic video data feed to emergency responder vehicles to assist in incident response and other emergency management functions.	$200,000	TSMO
Integrate Weather Information into ACHD Traffic Management Center (TMC), Near Term	Integrate weather information into ACHD's Traffic Management Center using the Federal Highway Administration's Weather Responsive Traffic Management (WRTM) Strategies document and the Self-Evaluation Planning Guide document.	$400,000	TSMO
Intelligent Transformation System (ITS) and Signal Asset Management System, Medium Term	Implement an asset management system that tracks traffic signal and ITS device maintenance (routine and unplanned) and uses life-cycle cost analysis to determine equipment life spans based on all associated costs (initial, operations, maintenance) and salvage values.	$200,000	TSMO
Intelligent Transformation System (ITS) Network and Connected Signal Expansion, Near Term	Fill in network communications gaps with fiber or cellular to bring in an additional 30 unconnected signals.	TBD	TSMO
Linder Road Pathway, Meridian	Construct 0.38 miles of new pathway between Washington Street and West Emerald Falls Drive.	$342,000	CIM 2050

Project Title	Description	Amount Requested	Origin of Request
Maintenance and Construction Database, Medium Term	Provide a single repository for planned maintenance and construction activity and scheduled events. System will be integrated into existing ACHD traffic management permitting procedures to streamline workflow. The system may be further expanded to include other regional partners and/or provide traveler information to 511 (similar to existing Canyon County system).	$100,000	TSMO
Maple Grove Road ITS Deployment, Long Term	Install fiber optic communications and conduit and approximately two Closed-Circuit cameras on Maple Grove Road from Overland Road to Lake Hazel Road.	$400,000	TSMO
Maple Grove Road Regional Pathway, Boise	Construct 0.5 miles of new pathway between Victory Road and Aquarius Street.	$486,000	CIM 2050
Northeast Canyon County Connectivity Study, I-84 to State Highway 16, north of State Highway 44	Evaluate and identify gaps in the roadway system to improve connectivity and provide viable options and alternatives between Interstate 84 and State Highway 16 north of State Highway 44.	$120,000	CIM 2050
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as pushbutton-activated Rectangular Rapid Flashing Beacons (RRFB). Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Permanent Bike Counters	Purchase and install six permanent bicycle and pedestrian counters along multi-use pathways to collect data on the use of such facilities.	$50,000	CIMI
Regional Performance Monitoring System, Medium Term	To monitor both Ada and Canyon County transportation systems using archived historical operations data and analysis tools.	$200,000	TSMO
Road Weather Information System (RWIS) Replacement and Deployment in Ada County, Long Term	Replace and/or add up to 10 RWIS stations in the ACHD system.	$680,000	TSMO
Robinson Boulevard / Star Road	Widen Robinson Boulevard / Star Road from Franklin Road to Ustick Road and from Ustick Road to State Highway 44 to five lanes.	$20,520,000	CIM 2050
Signal Timing Updates, Ongoing	Update signal timings on coordinated corridors every 5-7 years.	$3 per signal	TSMO
Ten Mile Road	Widen Ten Mile Road from Deer Flat Road to Amity Road to five lanes.	$23,270,000	CIM 2050
Traffic Garden Concept Study	Develop a feasibility study and concept-level plan to build a Traffic Garden on the ACHD Meeker campus that educates children and young teens on how to safely ride bikes and walk on public road networks.	$50,000	PDP
Traffic Signal Management and Operations	Implement region-wide traffic signal management for prioritizing traffic flow around high-incident locations during peak hours or severe weather events that could reduce incident response times using vehicle detection and connected vehicle data.	$690,000	I-84 Ops
Transit Signal Priority (TSP), High Priority Corridor, Near Term	Continue to improve on-time performance of fixed route bus service through TSP treatment at traffic signals within a high priority corridor. Work with ACHD to identify, fund, and install TSP system with high priority corridor. On-board equipment already installed.	$100,000	TSMO
Transit Signal Priority, Phase 2, Medium Term	Expand Phase 1 (State Street) to an additional 20 traffic signals.	$200,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Transit Signal Priority, Phase 3, Long Term	Expand Phases 1 (State Street) and 2 to an additional 20 traffic signals.	$200,000	TSMO

❖ BOISE COUNTY

Project Title	Description	Amount Requested	Origin of Request
Banks Lowman Road Improvements	Identify and obtain planning, safety, hazard mitigation, and reconstruction funding for the comprehensive reconstruction of Banks Lowman Road.	TBD	Letter

❖ BOISE STATE UNIVERSITY

Project Title	Description	Amount Requested	Origin of Request
Bicycle and Pedestrian Counters	Purchase pedestrian and bicycle counters to assist with facility planning and raise awareness of alternative modes of transportation.	$20,848	Application
University Drive: Roadway Safety Improvements	Complete Phase 1 of comprehensive roadway safety upgrades to University Drive. The project includes infrastructure improvements for pedestrians, bicyclists, transit operations, and motorists.	$926,600	Application

❖ CANYON COUNTY

Project Title	Description	Amount Requested	Origin of Request
Canyon County Sheriff Integration with Regional Virtual Traffic Management Center (TMC), Long Term	Develop an interface between Regional Virtual TMC and systems used at the Canyon County Sheriff's Office, such as Closed-Circuit Television viewing and control. Install fiber interconnects/consoles to support virtual TMC.	$50,000	TSMO
Northeast Canyon County Connectivity Study, I-84 to State Highway 16, north of State Highway 44	Evaluate and identify gaps in the roadway system to improve connectivity and provide viable options and alternatives between Interstate 84 and State Highway 16 north of State Highway 44.	$120,000	CIM 2050

❖ CITY OF BOISE

Project Title	Description	Amount Requested	Origin of Request
I-184 Liberty Street Bike/Pedestrian Bridge	Design a bike and pedestrian bridge over the Interstate 184 Connector on the Liberty Street alignment.	$25,000	Application
Bike Counter with Digital Display	Procure and install a permanent bike counter with highly visible, digital display of real-time bike counts on Capitol Boulevard's parking-protected bike lane between Front Street and Bannock Street.	$25,000	Application
Chinden Boulevard Regional Pathway, Maple Grove Road to Fairview Avenue	Construct 4.26 miles of new pathway on Chinden Boulevard, between Maple Grove Road and Fairview Avenue.	$3,834,000	CIM 2050
Eagle Road Pathway Connection, Phase 3, Baldcypress Drive to McMillan Road (East Side)	Construct a multi-use pathway on the east side of Eagle Road (State Highway 55) from Baldcypress Drive to McMillan Road.	$1,600,000	Application

Project Title	Description	Amount Requested	Origin of Request
Emerald Street Bridge Expansion	Expand the Emerald Street Bridge.	$16,450,000	Application
Five Mile Road Regional Pathway, Emerald Street to Overland Road, Boise	Construct 0.84 miles of new pathway between Emerald Street to Overland Road.	$756,000	CIM 2050
Maple Grove Road Regional Pathway, Boise	Construct 0.5 miles of new pathway between Victory Road and Aquarius Street.	$486,000	CIM 2050
Multiuse Path, east side of Eagle Road, McMillan to Chinden Boulevard	Construct a 10-foot-wide multi-use pathway on the east side of Eagle Road, from McMillian Road to Chinden Boulevard, designing the entire 1-mile pathway and acquiring potential right-of-way. The pathway construction could be divided into three phases: Chinden to Hobble Creek Drive, Hobble Creek Drive to Sedona Street, and Sedona Street to McMillan Road.	$1,062,391	Application
Multiuse Path, west side of Eagle Road, Jasmine Lane to McMillan Road	Construct a 10-foot-wide multi-use pathway on the west side of Eagle Road, from Jasmine Lane to McMillian Road, designing the entire 0.6-mile pathway and acquiring potential right-of-way. The pathway construction could be divided into two phases: Jasmine Ln to Wainwright Drive and Wainwright Drive to McMillan Road.	$1,235,155	Application
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Pedestrian Improvements, Broadway Avenue to Federal Way	Includes concept development for future bike and pedestrian infrastructure (i.e., a multi-use pathway) connecting Broadway Avenue to Federal Way in southeast Boise.	$1,184,000	PDP
Premium Bus Network, Priority 1, Sub-Priority 1, Route #400, Cherry Lane / Fairview Avenue	Premium Bus Network, Route #400, Cherry Lane / Fairview Avenue, approved by COMPASS Board June 27, 2022. Long-term funded from the College of Western Idaho to Boise State University, via Fairview Avenue.	$3,400,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 1, Route #402, Vista Avenue	Premium Bus Network, Route #402, Vista Avenue, approved by COMPASS Board June 27, 2022. Long-term funded from the Boise Airport to Main Street Station.	$4,800,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 1, Route #403, Overland Road	Premium Bus Network, Route #403, Overland Road, approved by COMPASS Board June 27, 2022.	$7,000,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 2, Route #401, State Street	Premium Bus Network, Route #401, State Street, approved by COMPASS Board June 27, 2022. Long-term funded from Glenwood Street / Gary Lane to Main Street Station in downtown Boise and partially funded from City of Eagle to Glenwood Street / Gary Lane.	$7,800,000	CIM 2050
Public Transit, Regional Rail	Public Transit, Regional Rail, approved by COMPASS Board June 27, 2022.	$800,000,000	CIM 2050
Rail with Trail Regional Pathway, Boise Spur (North)	Construct 3.9 miles of new pathway between Five Mile Road and Orchard Street.	$3,537,000	CIM 2050

Rail with Trail Regional Pathway, Boise Spur (South)	Construct 2.9 miles of new pathway between North Hartman Street and Kootenai Street.	$2,637,000	CIM 2050
State Street / State Highway 44 Pathway, Boise	Construct 5 miles of new pathway between State Highway 44 (Glenwood Street) / Gary Lane and 11th Street, Boise.	$4,500,000	CIM 2050

❖ CITY OF CALDWELL

Project Title	Description	Amount Requested	Origin of Request
10th Avenue Corridor Central Signal System and ITS Deployment	Install fiber optic communications on 10th Ave from Cleveland Blvd to Ustick Rd. Upgrade three traffic signal controllers. Install approximately two CCTV cameras at key intersections.	$690,000	TSMO
20th Avenue (College Avenue) Pedestrian Safety Improvements	Construct pedestrian safety improvements along 20th Avenue (College Avenue) along the west boundary of the College of Idaho campus, including filling a sidewalk gap on the east side of the street from Dearborn to Cleveland Blvd, sidewalk ramps, crosswalks, pedestrian signals and enhanced lighting at five intersections (three would get pedestrian signals). On-street parking will also be restricted for a certain distance from the intersections for a safer field of view.	$50,000	CIMI
Arterial Management / ITS deployment Planning, Long Term	Install ITS along other principle arterial corridors in the City of Caldwell.	TBD	TSMO
Arterial Management Regional Concept for Transportation Operations (RCTO-AM), Medium Term	Develop a regional strategy for integrated operations and maintenance of signalized arterials in the region. Identify operational goals, strategies, performance measures, and agency roles and responsibilities. Identify operational/technology strategies for key corridors with multiple operating agencies and/or technology platforms (e.g., technology vs. policy-based coordination). Develop coordination and operational strategies for joint ITD/local agency operated signal corridors. Identify candidate locations for future Integrated Corridor Management, detour route coordination, and/or arterial travel time information.	$125,000	TSMO
Arterial Traffic Management Center (TMC) and System, Phase 1, City of Caldwell, Medium Term	Deploy a central traffic signal/transportation management software system for the City of Caldwell to allow for centralized traffic signal control, maintenance, and monitoring capabilities. This project may be combined with other signal upgrade, interconnect, and/or fiber optic communications projects as described above to form a "core" central traffic management system that will expand over time as additional signals and field devices are integrated.	$325,000	TSMO
Arterial Traffic Management Center and System, Phase 2, City of Caldwell, Long Term	Expand the Caldwell TMC to support growth in anticipated ITS and operations programs. TMC improvements may be coordinated with integration of the city with the regional virtual TMC (listed as a separate project).	$200,000	TSMO
Boise River Crossing Study (Canyon County Central)	Evaluate the possible need to study an additional river crossing in Canyon County between Plymouth Street and Middleton Road in the vicinity of Emmett Road.	$80,000	CIM 2050
Boise River Crossing Study (Canyon County East)	Evaluate the possible need to study an additional river crossing in Canyon County between Middleton Road and Star Road.	$80,000	CIM 2050
Boise River Crossing Study (Canyon County West)	Evaluate the possible need to study an additional river crossing in Canyon County west of Interstate 84 in the vicinity of Farmway Road.	$80,000	CIM 2050
Farmway Road, State Highway 55 to State Highway 19, Caldwell	Widen to five lanes, Farmway Road, State Highway 55 (Karcher Road) to State Highway 19 (Simplot Boulevard), Caldwell.	$31,140,000	CIM 2050

Project Title	Description	Amount Requested	Origin of Request
Fiber Optic Network, Caldwell	Contract with a consultant to create a plan with a logical layout for a comprehensive fiber optic network for the City of Caldwell, tying in city government buildings and critical infrastructure, including City Hall, police station, fire stations, airport, wastewater and water Treatment plants, parks, traffic signals, city wells, pump stations, etc.	$50,000	PDP
Field-to-Center Fiber Optic Backbone, Long Term	Provide a fiber optic backhaul between the envisioned City of Caldwell central traffic management center (TMC) and field signals / Closed-Circuit Television infrastructure and provide connectivity to the regional fiber optic network and virtual TMC via the Interstate 84 fiber optic backbone. While fiber optic infrastructure may be deployed incrementally over time, the deployment of high bandwidth ITS devices such as streaming video will be a key driver for fiber integration.	$200,000	TSMO
Indian Creek Regional Pathway, Caldwell	Construct 1.6 miles of new pathway between Centennial Way and Arthur Street (section 1 - south to north) and 11th Avenue /Archer Street to Sparrow Avenue (section 2 - west to east).	$1,431,000	CIM 2050
Indiana Avenue Corridor ITS Deployment, Long Term	Install fiber optic communications on Indiana Avenue from Cleveland Boulevard to Karcher Road. Install approximately two Closed-Circuit Television cameras at key intersections and install detection for travel time and speed monitoring. Implement these strategies as the corridor re-develops and fill in gaps as needed in the long term.	$1,300,000	TSMO
Integration with Regional Virtual Traffic Management Center (TMC), Long Term	Integrate the City of Caldwell traffic management center with the virtual capabilities of the regional traffic management system. Provide workstation capabilities for the city to access regional traffic management assets, as well as integration of city field and central systems into the virtual TMC.	$50,000	TSMO
King's Road Corridor Communications, Long Term	Install fiber optic communications on King's Road from Garrity Boulevard to Greenhurst Road as the corridor redevelops. Fill in gaps as needed in the long term.	$710,000	TSMO
Middleton Road, Greenhurst Road to Nampa-Caldwell Boulevard	Widen Middleton Road from Greenhurst Road to Nampa-Caldwell Boulevard, to five lanes.	TBD	CIM 2050
Old Highway 30, US 20/26 to Purple Sage Road, Local System Priority 10	Widen Old Highway 30 from US 20/26 to Purple Sage Road to five lanes.	$11,790,000	CIM 2050
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Purple Sage Road, Old Highway 30 to Can Ada Road	Widen Purple Sage Road from Old Highway 30 to Can Ada Road to three lanes.	$51,970,000	CIM 2050
Signal System and ITS Deployment, 10th Avenue Corridor / Illinois Avenue North, Near Term	Install fiber optic communications on 10th Avenue / Illinois Avenue from Blaine Street to Marble Front Road. Upgrade four traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key intersections.	$480,000	TSMO
Signal System and ITS Deployment, Blaine Street / Cleveland Boulevard Corridor, Long Term	Install fiber optic communications on Cleveland Boulevard from 10th Avenue to Linden Street and on 21st Avenue from Cleveland Boulevard to Blaine Street. Upgrade four traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$590,000	TSMO
Signal System and ITS Deployment, Downtown	Install fiber optic communications on Blaine Street from 5th Avenue to 10th Avenue, on 5th Avenue from Blaine Street to	$540,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Caldwell, Medium Term (Long Term Per ITD)	Main Street (Caldwell Police Station), on Cleveland Boulevard from 7th Avenue to 10th Avenue, and on 10th Avenue from Blaine Street to Cleveland Boulevard. Upgrade six traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.		
Signal System and ITS Deployment, Franklin Road / 21st Avenue Corridor, Long Term	Install fiber optic communications on 21st Avenue / Franklin Road from Blaine Street to Smeed Parkway in the City of Caldwell. Explore wireless communications feasibility on US 20/26 between Smeed Parkway and Middleton Road. Upgrade seven traffic signal controllers. Install approximately four Closed-Circuit Television cameras at key signalized intersections.	$580,000	TSMO
Signal System and ITS Deployment, Northside Boulevard Corridor, Long Term	Install fiber optic communications on Northside Boulevard from Cherry Lane to 1st Street and on Interstate 84 from Northside Boulevard to Franklin Boulevard. Upgrade six traffic signal controllers.	$930,000	TSMO
Standard Roadway Sections and Signal Standards, City of Caldwell, Near Term	Develop updated standard roadway sections including ITS elements such as conduit and pull boxes to support provisioning for future ITS equipment. Develop updated standard specifications for intersection design and traffic signal equipment to accommodate future improvements.	$50,000	TSMO
Ustick Road Corridor ITS Deployment, Long Term	Install fiber optic communications on Ustick Road from 10th Ave to Nampa-Caldwell Blvd. Install approximately two Closed-Circuit Television cameras at key intersections and install detection for travel time and speed monitoring. Implement these strategies as the corridor redevelops and fill in gaps as needed in the long term.	$730,000	TSMO
Ustick Road, Farmway Road to Lake Avenue	Widen Ustick Road from Farmway Road to Lake Avenue to five lanes.	$32,460,000	CIM 2050
Ustick Road Widening and Intersection Improvements, Montana Avenue to Indiana Avenue	Widen Ustick Road to five lanes from west of Montana Avenue to Indiana Avenue and install traffic signal or roundabout at Montana intersection with included bike lanes in both directions, to include new sidewalks on both sides of Ustick Road and a pedestrian hybrid beacon (HAWK signal) at the Montana Avenue / Indiana Avenue crossing.	$4,800,000	PDP
Wireless Traffic Signal Interconnects	Use wireless communications to link the City of Caldwell field traffic control devices to the future City of Caldwell central traffic management center, to support centralized signal operations and maintenance. An existing City of Caldwell public safety wireless radio system has been identified as a potential option for implementing the wireless interconnect project, subject to further engineering feasibility assessment.	$110,000	TSMO

❖ CITY OF EAGLE

Project Title	Description	Amount Requested	Origin of Request
Eagle Road Improvements, Design and Engineering	Survey and prepare engineering and design plans (including landscaping, irrigation & historic streetlights) to replace buckled and damaged curb, gutter and sidewalk along Eagle Road between State Street and Ranch Drive. This project includes replanting of street trees that have been impacted by aggressive tree trimming practices by overhead utility providers.	$25,000	PDP/CIMI

Excess Right-of-Way Study	Evaluate the existing State Street right-of-way, on the east side of State Street, Palmetto Street to the Eagle Senior Center and the west side of State Street, Olde Park Place to Cobblestone Lane, for opportunities to right-size the right-of-way, decrease speeding in pedestrian dominant areas, and provide parking opportunities adjacent to downtown Eagle, changing the utilization of the existing right-of-way to benefit the community and support development of the downtown.	$25,000	PDP/CIMI
First Street (Festival Street) Design and Engineering	Produce preliminary design and engineering for the development of a festival street in Downtown Eagle.	$50,000	PDP/CIMI
Grade-Separated Bicycle and Pedestrian Crossing of State Highway 44, Phase 1	Produce a pre-concept report for Phase 1 of a grade-separated bike/pedestrian crossing of State Highway 44 between Palmetto Avenue Extension and Eagle Road, including selecting a preferred alternative, formalizing location, and developing a cost estimate for engineering and design.	$25,000	PDP
Grade-Separated Bicycle and Pedestrian Crossing of State Highway 44, Phase 2	Plan for Phase 2 of a grade-separated bike/pedestrian crossing of State Highway 44 west of Eagle Road (State Highway 55) which includes selecting a preferred alternative, formalizing location, and developing a cost estimate for engineering and design.	$25,000	PDP
Idaho Street Extension, Design	Produce a preliminary design and engineering for the development of Idaho Street from Eagle Road to Stierman Ave.	$50,000	PDP/CIMI
Northeast Canyon County Connectivity Study, I-84 to State Highway 16, north of State Highway 44	Evaluate and identify gaps in the roadway system to improve connectivity and provide viable options and alternatives between Interstate 84 and State Highway 16 north of State Highway 44.	$120,000	CIM 2050
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Three Cities River Crossing Feasibility Study, CIM 2050	Boise River Crossing Study (Ada County), State Highway 55 (Eagle Road) to Glenwood Street - Evaluate the possible need to study an additional river crossing in Ada County between State Highway 55 (Eagle Road) and State Highway 44 (Glenwood Street).	$300,000	CIM 2050

❖ CITY OF GARDEN CITY

Project Title	Description	Amount Requested	Origin of Request
Chinden Blvd and Coffey St , Pedestrian Crossing	Install a pedestrian hybrid beacon at Coffey Street, which is a regional bicycle/pedestrian corridor connecting the Boise Bench to the Greenbelt.	$420,400	Application

Project Title	Description	Amount Requested	Origin of Request
Chinden Boulevard Corridor Development, Eastern Terminus Chinden Boulevard to Coffey Street	Identify common barriers and issues that affect the mobility and safety of people walking and biking on Chinden Boulevard from its eastern terminus to Coffey Street including a pathway along Lady Bird Park, Glenwood to Kent; a walkway along north side of Chinden Boulevard and 50th Street to 43rd Street; and Pedestrian crossing at 43rd Street.	$10,608,760	PDP
Chinden Boulevard Regional Pathway, Maple Grove Road to Fairview Avenue	Construct 4.26 miles of new pathway on Chinden Boulevard, between Maple Grove Road and Fairview Avenue.	$3,834,000	CIM 2050
FACTS 52nd Street Bridge	Construct a pedestrian bridge on 52nd Street, including a bicycle and pedestrian pathway and bridge to existing pathways on Plantation Island, eliminating 1/2 mile detour, bypassing a 1/2 mile Greenbelt detour between 52nd and Remington Streets onto surface streets with no sidewalks or bike lanes in Garden City; and including a pedestrian bridge to existing pathways on Plantation Island, 230 feet upriver from where the Greenbelt intersects 52nd Street.	$2,118,000 *Funded Federal*	Application
State Street / State Highway 44 Pathway, Boise	Construct five miles of new pathway between North Glenwood / Gary Lane, Garden City and 11th Street, bordering Boise.	$4,500,000	CIM 2050
Chinden South Side Sidewalk, Maple Grove to Glenwood	Increase bicycle and pedestrian access and connectivity along Chinden Boulevard / US 20/26.	$1,744,000	PDP
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as pushbutton-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO

❖ CITY OF GREENLEAF

Project Title	Description	Amount Requested	Origin of Request
Friends Road Improvements, Peckham Road and State Highway 19	Add sidewalks, pathways, Americans with Disabilities Act (ADA) crosswalks and/or lighting for pedestrian safety and comfort (pedestrians currently walk in the street and on the gravel shoulders); reconstruct roadway and improve pavement condition.	$2,297,000	PDP
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as pushbutton-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO

❖ CITY OF KUNA

Project Title	Description	Amount Requested	Origin of Request
Kuna's 4th Street Improvements Final Design	Develop a preferred alternative, set of preliminary/final design plans, and estimates to determine a construction package for revitalization along Kuna's 4th Street from N Linder Avenue to N School Avenue.	$500,000	Application
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Ten Mile Road, Deer Flat Road to Amity Road, Meridian	Widen Ten Mile Road from Deer Flat Road to Amity Road to five lanes.	$23,270,000	CIM 2050

❖ CITY OF MELBA

Project Title	Description	Amount Requested	Origin of Request
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Walking Path, Melba Valley Senior Center to the City Park	Construct a 1320 linear foot by six-foot-wide walking path beginning at the south edge of the Melba Valley Senior Center parking lot, around the city park, going south to the soccer fields and ending at a point near the playground.	$256,903	Application

❖ CITY OF MERIDIAN

Project Title	Description	Amount Requested	Origin of Request
Eagle Road Ten-Foot Pathway, River Valley Street to Ustick Road, East Side	Construct a 10-foot-wide concrete multi-use pathway in the two existing gaps in the pedestrian route on the east side of Eagle Road, from River Valley Street to Ustick Road. Provide an eight-foot separation between pavement and pathway where possible.	$6,780,000	PDP
Five Mile Creek Pathway, Black Cat Road to Ten Mile Road	Provide 0.66 miles of pathway between Black Cat and Ten Mile Roads which will link existing pathway segments along the Five Mile Creek, resulting in approximately 8 miles of contiguous pathway, with connections to downtown Meridian, Tully Park, 8th Street Park, and numerous neighborhoods within Meridian.	$670,000	PDP

Project Title	Description	Amount Requested	Origin of Request
Linder Road Regional Pathway, Meridian	Construct 0.4 miles of new pathway between Washington Street and West Emerald Falls Drive.	$342,000	CIM 2050
East 2nd Street Placemaking, Broadway to Pine	Plan for placemaking along 2nd Street.	$25,000	Application
Meridian Rail-With-Trail (KN 13918) Request for Additional Funding for Construction	Construct a 1/3 mile (1950 lf) stretch of asphalt pathway west of City Hall in Meridian, Idaho, following Ninemile Creek between Broadway Avenue and the Union Pacific ROW that runs from approximately 3rd to 8th Streets.	$463,300	Application
North Eagle Road Street Lighting	Design and install continuous streetlights for Eagle Road from Overland Road to Ustick Road.	$110,000	Application
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Roadway Lighting, Eagle Road between Overland Road and Northern City Limits	The City of Meridian is looking for funding to design and construct continuous roadway lighting on Eagle Road between Overland Road and the northern city limits. The first phase of the project will include designing continuous lighting that meets American National Standards Institute (ANSI) / Illuminating Engineering Society (IES) RP-8-14 guidelines for lighting on a major arterial. The second phase will include construction of said lighting.	$935,000 *Partially Funded*	Application
Ten Mile Road, Deer Flat Road to Amity Road, Meridian	Widen Ten Mile Road from Deer Flat Road to Amity Road to five lanes.	$23,270,000	CIM 2050

❖ CITY OF MIDDLETON

Project Title	Description	Amount Requested	Origin of Request
Boise River Crossing Study (Canyon County Central)	Evaluate the possible need to study an additional river crossing in Canyon County between Plymouth Street and Middleton Road in the vicinity of Emmett Road.	$80,000	CIM 2050
Cemetery Road Safety Improvements	Construct safety improvements on North Cemetery Road, including a pedestrian hybrid beacon and curb extensions.	$303,750	Letter
Complete Streets Project	Comprehensive reconstruction of the Middleton Place neighborhood street network, including utilities, roadways, drainage, and sidewalks.	$13,500,000	Letter
Project Title	**Description**	**Amount Requested**	**Origin of Request**

Downtown Revitalization Project	Extend the downtown promenade, reconstruct sidewalks and ADA-compliant curb ramps on Main Street from Hawthorn Street to Piccadilly Street.	$900,000	Letter
Duff Lane & SH44 Intersection Signalization	Installation of signalization at the intersection of Duff Lane and State Highway 44.	$2,275,000	Application
Hawthorne and Paradise Road Extension to Sawtooth Road	Completion of the Hawthorne Road corridor from Donna Drive to Sawtooth Lake Drive including a roundabout intersection at Sawtooth Drive.	$7,400,000	Application
I-84 (Northwest), Sand Hollow Road (Exit 17) to State Highway 44 / Middleton Road (Exit 25), Canyon County	Installation of an additional interchange on Interstate 84 between Sand Hollow Road (Exit 17) and State Highway 44 / Middleton Road (Exit 25).	$250,000	Application
Interim Operational Improvements to SH-44	Operational Improvements to State Highway 44 between Hartley Lane and Duff Lane intersections.	$2,511,549	Application
Middleton River Walk Trails and Parking	Construction of the trail network identified in the City's riverwalk concept plan, including a six-mile pathway system connecting neighborhoods to schools, parks, and downtown Middleton with bike / pedestrian paths.	$8,000,000	Application
Middleton Riverwalk Park, Phase I Trail (sub project to Middleton River Walk Trails and Parking project above)	Extend the City's existing pathway and trail system to connect with the Boise River greenbelt area, providing parking adjacent to the trail system that will enable the trails to be more accessible to the wider community, including an asphalt pathway extending from the existing trail connections at Sawtooth Lake Drive and South Cemetery Road directly south along the City owned property (Canyon County Parcel 33909000 0) with a connection to the unimproved green belt access way, serving as the initial step towards the creation of the Riverwalk park which is intended to serve as a regional recreational destination within the Middleton Urban Renewal Area. This project extends the City Pathway and Trail System south from the intersection of South Cemetery Road and Sawtooth Lane to connect an existing unimproved roadway/trail along the Boise Greenbelt.	$445,404	Application
Middleton Road, Cherry Lane to State Highway 44, Local System Priority 1	Widen Middleton Road from Cherry Lane to State Highway 44 to five lanes.	$62,880,000	CIM 2050
Middleton Road Corridor Widening, SH 20/26 to SH44	Develop capacity improvements for Middleton Road between State Highway 20/26 and State Highway 44, including widening the Highway District 4 Bridge over the Boise, Middleton Road Realignment, and installation of signalization at the Middleton / SH44 intersection. Note that this was recently identified as COMPASS' #1 highest ranked unfunded study.	$79,000,000	Application
Middleton Road Realignment, SH44 to Sawtooth Lakes Drive	Construction of a re-aligned Middleton Road from Sawtooth Lakes Drive to and including a signalized intersection with North Middleton Road with State Highway 44. Initial portion under construction by developer.	$17,000,000	Application
Project Title	**Description**	**Amount Requested**	**Origin of Request**

North Canyon County, I-84 to SH-16 Route (Goodson) Planning Study	Develop a planning study to establish a state highway between State Highway 16 and Interstate 84 in the vicinity of the existing Goodson Road alignment. This would be necessary to accommodate anticipated future growth in northern Canyon County and relieve congestion from the State Highway 44 corridor.	$55,000,000	Application
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO

❖ CITY OF NAMPA

Project Title	Description	Amount Requested	Origin of Request
11th Avenue North and Ustick Road, Signalized Intersection	Reconstruct the intersection of Ustick Road and 11th Avenue North to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a traffic signal, converting an all-way stop to a signalized control.	$5,152,823	Application
11th Avenue Sidepath	Improve existing 11th Avenue North, Centennial Drive almost to Greens Drive, with added pathway, beautification, irrigation repair, and numerous amenities.	$5,994,175	Application
12th Avenue Corridor Signal System and ITS Deployment	Install fiber optic communications on 12th Ave from 7th Street to Greenhurst Road. Upgrade four traffic signal controllers. Install approximately three CCTV cameras at key signalized intersections.	$820,000	TSMO
39th Street and Airport Road Roundabout	Improve the intersection of North 39th Street and Airport Road by constructing a single-lane roundabout, with a sidewalk and/or pathway adding curb and gutter.	$4,881,329	Application
39th Street and Comstock Avenue Signalized Intersection	Construct a signaled intersection at North 39th Street and Comstock Avenue.	$2,167,880	Application
39th Street and Garrity Boulevard Signalized Intersection and Improvements	Signalize and re-align the North 39th Street and Garrity Boulevard intersection to provide better access to Nampa Municipal Airport and the I-84 business loop along with the Nampa Gateway Shopping Center and Saint Alphonsus Hospital. Expansion will include dedicated left turn lanes, bike lanes, sidewalks, streetlights, lane widening, ADA compliance and pedestrian crossing.	$4,331,984	Application
39th Street Widening, Garrity Boulevard to Airport Road	Develop multi-modal corridor widening improvements on 39th Street, Garrity Boulevard to Airport Road, widening from 2 to 4 lanes and adding sidewalk facilities with a bike lane.	$3,507,181	Application 2023,2024 & 2025
Airport Perimeter Pathway	Build a three-mile public multi-use pathway around the Nampa Municipal Airport, just south of Garrity Boulevard and Interstate 84.	$25,000	Application
Airport Road & North 39th Street Intersection Improvements	Improve the intersection at Airport Road and North 39th Street in the City of Nampa by constructing a signal or roundabout, improving capacity as it is part of a larger corridor study that will improve safety by eliminating thru access along Airport Road, particularly at Kings Road.	$3,706,400	Application 2023,2024
Amity Road, McDermott Road to State Highway 69	Widen Amity Road to five lanes, McDermott Road to State Highway 69.	$26,980,000	CIM 2050
Arterial Management Regional Concept for Transportation Operations (RCTO-AM), Medium Term	Develops a regional strategy for integrated operations and maintenance of signalized arterials in the region. Identifies operational goals, strategies, performance measures, and agency roles and responsibilities. Identifies operational/technology strategies for key corridors with multiple operating agencies and/or technology platforms (e.g.,	$125,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
	technology vs. policy-based coordination). Develop coordination and operational strategies for joint ITD/local agency operated signal corridors. Identifies candidate locations for future Integrated Corridor Management, detour route coordination, and/or arterial travel time information.		
Can Ada Road and Ustick Road Signalized Intersection	Reconstruct the intersection of Can Ada Road and Ustick Road to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a high-capacity traffic signal.	$12,521,700	Application
Boise River Crossing Study (Canyon County East)	Evaluate the possible need to study an additional river crossing in Canyon County between Middleton Road and Star Road.	$80,000	CIM 2050
Event Transportation Management Systems	Plan and deploy event transportation management systems for critical event locations, such as the Ford Idaho Center in Nampa and Albertsons' Stadium in Boise and connecting interstate roadways and ramps.	$310,500 *per work zone event*	I-84 Ops
Florida Avenue and Hawaii Avenue, 12th Avenue to Holly Street	Mill and pave East Hawaii Avenue and East Florida Avenue between 12th Avenue Road and South Holly Street.	$466,359	Application
Franklin Boulevard and Cherry Lane Intersection Improvements	Construct a roundabout located at the intersection of Franklin Boulevard and Cherry Lane in the City of Nampa.	$4,915,154	Application 2023,2024
Franklin Boulevard and Ustick Road Signalized Intersection	Reconstruct the intersection of Ustick Road and Franklin Blvd to include additional travel lanes, curb and gutter, landscape buffer, sidewalk/path and a traffic signal.	$5,208,864	Application 2023,2024 & 2025
Franklin Boulevard Widening, Birch Lane to Ustick Road	This project will widen the roadway from two lanes to five lanes from Birch Lane to Ustick Road. The goal of this project is to improve safety, mobility, quality of life, and economic competitiveness for residents and businesses in the project area.	$21,102,388	Application
Garrity Boulevard Rail Overpass, Realignment, & Pedestrian Improvements	Construct and realign a rail overpass on Garrity Boulevard, 16th Avenue to Sugar Street, evaluating feasibility of widening abutments of rail bridge and completing alternatives analysis identifying necessary adjustments to roadway, including extension of side path from Carnation Drive to 16th Avenue to add connectivity to Maple Grove Park, Lakeview Park, and beyond.	$50,000	Application
Greenhurst Road and Robinson Boulevard Intersection Improvements, New Build RRX Overpass	Develop mobility, safety improvements by widening Robinson Boulevard and reconstructing the at-grade intersection and rail crossing to a separated overpass at Greenhurst Road and Robinson Boulevard.	$25,000,000	Application
Implementation Nampa Arterial Traffic Management and Emergency Operations Center and System, Phase 2 Implementation, In Progress	Expand the limits of the Nampa Traffic Management and Emergency Operations Center to include remaining isolated system locations throughout the city.	$2,500,000	TSMO
Indian Creek Pathway, 16th Avenue to Shortline Drive, Nampa	Extend the existing Indian Creek Pathway from Shortline Drive to 16th Avenue North.	$2,600,000	PDP
Integration with Regional Virtual Traffic Management Center (TMC), Medium Term	Integrate the City of Nampa traffic management center with the virtual capabilities of the regional traffic management system. Provide workstation capabilities for the city to access regional traffic management assets, as well as integration of city field and central systems into the virtual TMC.	$75,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Interchange Modification Report for Southerly Access to the New I-84/SH-16 Interchange	Successfully complete an Interchange Modification Report for the I-84/SH-16 Interchange to add access to and from south of I-84, addressing the congestion that it significantly inhibits interstate access for Nampa area vehicle and freight traffic.	$496,565	Application
Interstate 84B Sidepath, 39th Street to Sugar Street	Construct a sidepath along Interstate 84B from 39th Street to Sugar Street intended for bi-directional and multi-use that will be ideal for Garrity Boulevard, as a collector and arterial roadway where volumes and speeds are much higher.	$1,969,132	Application
Karcher Road Bypass Pedestrian Improvements	Develop pedestrian and cyclists' mobility improvements on the Karcher Road Bypass from Caldwell Boulevard over the rail tracks, Indian Creek, and Interstate 84, including active transportation mobility and safety improvements.	$550,000	Application
Lake Lowell Avenue / Middleton Road Corridor Communications, Long Term	Install fiber optic communications on Lake Lowell Avenue from Middleton Road to 12th Avenue. Install fiber optic communications on Roosevelt Avenue from Middleton Road to Midland Road. Fill gaps along both corridors as they re-develop.	$800,000	TSMO
Locust Lane & Happy Valley Road Intersection Improvements	Install a roundabout and improve the current offset alignment of Locust Lane, at the intersection of Locust Lane and Happy Valley Road in the city of Nampa.	$3,706,400	Application 2023,2024
Lonestar Road / Orchard Boulevard Corridor Communications, Long Term	Install fiber optic communications on Lonestar Road from Middleton Road to Midland Boulevard. Install fiber optic communications on Orchard Boulevard from Middleton Road to Caldwell Boulevard. As these corridors re-develop, fill in gaps as needed.	$820,000	TSMO
Madison Road & Ustick Road Intersection Improvements	Reconstruct the intersection of Ustick Road and Madison Road converting it from a stop controlled four-way junction to a roundabout intersection with curb and gutter, landscape buffer and sidewalk/path.	$7,145,939	Application 2023,2024 & 2025
McDermott Road Corridor Study	Initiate a concept level design for McDermott Road, between Franklin Road and Bowmont Road (Kuna Mora Road) for the primary purpose of identifying appropriate typical sections and lane configurations, generating right-of-way requirements, providing concept level opinions of probable cost, and providing a construction implementation plan.	$50,000	PDP, CIMI
Middleton Road and Elijah Drain Rebuild, Karcher Boulevard to Flamingo Avenue	Rebuild Middleton Road and Elijah Drain, from Karcher Boulevard to Flamingo Avenue, replacing existing two-lane bridge with new box culvert and completing bicycle and pedestrian infrastructure which was designed with local funds. The new box culvert will alleviate issues identified in the recent Bridge Inspection Reports associated with bank sloughing, structure spalling/cracking and damaged guardrail and reduce the ongoing structure maintenance costs. The improvements include widening to five lanes, constructing curb, gutter and sidewalk on the east side, and curb, gutter and a 10' multi-use pathway on the west side of the roadway, and reconstructing Middleton Road south of the bridge replacement, and widening Middleton Road to the north, effectively removing the bottleneck at the existing bridge structure.	$3,335,760	Application 2023,2024
Middleton Road Corridor Communications, In Progress	Install fiber optic communications on Middleton Ave from Greenhurst Road to Orchard Avenue. As this corridor re-develops, fill in gaps as needed.	$1,000,000	TSMO
Middleton Road and Nampa/Caldwell Boulevard Widening	Widen the north leg of the intersection at Middleton Road and Nampa/Caldwell Boulevard. Widening will allow the free running right turn pocket and dedicated left turn pocket to be lengthened which will allow for less queuing at the intersection. Currently, queued thru southbound vehicles prevent the free running right movement onto Nampa/Caldwell Boulevard.	$545,767	Application

Project Title	Description	Amount Requested	Origin of Request
Middleton Road Corridor Signal System and ITS Deployment, Medium Term	Install fiber optic communications along Nampa-Caldwell Boulevard from Homedale Road to the Nampa Canyon Plaza (WinCo) on Middleton Road from Nampa-Caldwell Boulevard to Roosevelt Avenue. Upgrade two traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$1,490,000	TSMO
Middleton Road, Greenhurst Road to Nampa-Caldwell Boulevard, and Midland Corridor, Greenhurst Road to Nampa-Caldwell Boulevard	Widen both Middleton Road, Greenhurst Road to Nampa-Caldwell Boulevard, and Midland Boulevard, Greenhurst Road to Nampa-Caldwell Boulevard, to five lanes.	TBD	CIM 2050
Middleton Road Regional Pathway (South), Nampa	Construct 2.45 miles of new pathway between Karcher Road and Chacarteigui Lane (south to north) and Chacartegui Lane to Karcher Road (west to east, along rail).	$2,205,000	CIM 2050
Midland Boulevard and Davis Avenue Signalized Intersection	Reconstruct the intersection of Midland Boulevard and Davis Avenue to include paved travel lanes in each direction, curb and gutter, landscape buffer, sidewalk/path and a signal.	$4,423,588	Application
Midland Boulevard, Cherry Lane to US Highway 20/26, Local System Priority 8	Widen Midland Boulevard from Cherry Lane to US Highway 20/26 to five lanes.	$28,923,000	CIM 2050
Midland Boulevard and Marketplace Road Traffic and Safety Improvements	Update the intersection of Midland Boulevard and North Marketplace Boulevard to include safety improvements of installing a center median on Marketplace Blvd (east of the actual intersecting roads) and widening of the roadway at the east and west legs of the intersection to provide additional lane capacity.	$4,309,178	Application 2023,2024 & 2025
Midland Boulevard and Smith Avenue Signalized Intersection	Reconstruct the intersection of Midland Boulevard and Smith Avenue to include paved travel lanes in each direction, curb and gutter, landscape buffer, sidewalk/path and a signal.	$2,811,304	Application
Municipal Drive Widening, Airport Road to the Nampa Airport	Develop multi-modal corridor and widening improvements to Municipal Drive, Airport Road to the Nampa Airport.	$1,200,000	Application
Nampa Active Transportation Map Update	Create an updated comprehensive bike and pedestrian map that reflects the city's current infrastructure, as the existing print map has not been updated since the 2020 master plan adoption. In addition to printed maps, the project would produce an interactive/online map to ensure the information remains current and allows for seamless updates.	$50,000	Application
Nampa's Historic Downtown Master Plan	Develop a strategic plan to revitalize historic downtown Nampa into a vibrant regional destination.	$3,240,000	PDP
North Nampa Neighborhood Rail Study	Evaluate and improve 18 rail crossings in the North Nampa Neighborhood.	$2,000,000	Application

Project Title	Description	Amount Requested	Origin of Request
North Nampa Neighborhood RAISE Projects	Build new 14th Avenue Railroad Crossing Overpass Active Transportation Bridge, a new pedestrian and cyclist-only structure called The 14th Avenue Promenade, crossing over the Union Pacific Rail Yard located at the south end of the neighborhood and adjacent to downtown.	$60,000,000	Application
	Develop underpass improvements at the 1st Street North and 3rd Street North Railroad Crossing, lowering roadway elevation.		
	Design the Indian Creek Pathway Extension A 1.6-mile extension of Indian Creek Pathway from 2nd Avenue North to the existing trailhead at East Shortline Drive, for a total length of 3 miles.		
	Rehabilitate roads and install side paths at both 6th Street and 2nd Avenue North, including a 10-foot side path along 6th Street from 16th Avenue to Northside Boulevard, and a sidewalk / path, as design allows, on 2nd Avenue from 6th Street to 1st Street.		
	Improve the intersection at 16th Avenue North and 6th Street North, evaluating for signalization at 6th Street (alternatives to include: No action on 6th Street and a Rectangular Rapid Flashing Beacon crossing on 5th Street.		
	Improve Northside Boulevard, including a Broadmore Way realignment with improvements at the Northside Boulevard and 4th Street North intersection; an evaluation for signalization at both 4th street and Northside Boulevard; and an evaluation for the realignment of West Railroad Street and Broadmore Way to restrict access to Northside Boulevard and reroute to 4th Street North.		
	Create a multi-modal analysis including a Sidewalk Rehabilitation and Gap-fill Analysis, a Roadway Condition Analysis, and a Crosswalk Analysis, resulting in neighborhood sidewalk assessments for rehabilitation and gaps-filling, ADA curb ramp construction / upgrades, and pedestrian crossing upgrades including enhanced pavement markings, curb bump-outs, Rectangular Rapid Flashing Beacons (RRFBs), Pedestrian Hybrid Beacons (PHBs), and a potentially raised crossing.		
	Create analysis of Mobility Hub(s) Implementation, identifying location(s) for mobility hubs that bring together public transit, bike-share, car-share, and other modes of mobility.		
Northside Boulevard & Ustick Road Roundabout	Reconstruct the intersection of Ustick Road and Northside Boulevard converting it from a four-way stop to a roundabout with curb and gutter, landscape buffer, and sidewalk/path.	$7,825,500	Application 2023,2024 & 2025
Northside Boulevard Widening, Birch Lane to Cherry Lane	Widen Northside Boulevard, from Birch Lane to Cherry Lane (intersections are not a part of the project), improving capacity between two proposed improved intersection projects at Northside Boulevard and Cherry Lane and Northside Boulevard and Karcher Road, including constructing a roundabout at Northside Boulevard and Cherry Lane and widening Northside Boulevard, Karcher road to Birch Lane, adding pedestrian facilities along the corridor.	$3,150,440	Application 2023,2024
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance visibility of bicycle and pedestrian crossings (e.g., push button-activated rectangular rapid flashing beacons). Install bike/ped count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Pedestrian Bridge(s) Rehabilitation / Installation	Install active transportation mobility bridge(s) and connectivity improvements.	$550,000	Application

Project Title	Description	Amount Requested	Origin of Request
Port Street, Sugar Street to Kings Road	Install active transportation mobility bridge(s) and connectivity improvements.	$483,564	Application
Prescott Lane and Ustick Road Signalized Intersection	Reconstruct the intersection of Ustick Road and Prescott Lane, converting it from a one-way stop at Prescott to a signalized traffic system.	$5,334,436	Application
Rail-with-Trail Regional Pathway, Nampa Spur	Construct 1 mile of new pathway between 9th Avenue and 3rd Street.	$927,000	CIM 2050
Recreation Center Pathway and Constitution Way Rebuild	Reconstruct the pathway and roadway, adding sidewalks and increasing ADA accessibility on the Recreation Center Pathway and on Constitution Way.	$3,000,000	Application
Robinson Boulevard and Greenhurst Road Railroad Overpass	Reconstruct the Union Pacific Railroad (UPRR) at-grade crossing at Robinson Boulevard, including a grade separated crossing at Robinson Blvd going over the rail crossing. The Greenhurst Road intersection will be incorporated into the crossing modifications and the Ridenbaugh Canal crossing on Robinson Boulevard and Greenhurst Road and may be impacted with the proposed improvements. An unnamed drain that crosses on the south and west sides of the intersection and another unnamed drain to the north of the intersection may also be impacted with the proposed improvements.	$45,000,000	Application
Robinson Boulevard, Greenhurst Road to Stamm Lane, Local System Priority 5	Widen Robinson Boulevard from Greenhurst Road to Stamm Lane to five lanes.	$41,040,000	CIM 2050
Robinson Boulevard / Star Road, Franklin Road to Ustick Road and Ustick Road to State Highway 44, Local System Priority 4	Widen Robinson Boulevard / Star Road from Franklin Road to Ustick Road and Ustick Road to State Highway 44 to five lanes.	$20,520,000	CIM 2050
SH-16 Specific Plan Area, Nampa	Evaluate area west of State Highway 16 between Interstate 84 and Ustick Road, and McDermott Road and Can Ada Road, for pathway connectivity along Ten Mile Creek, identify open space areas for Parks development, and gateway elements needed at the new connections coming west off State Highway 16 to remedy the need for pedestrian and cyclist facilities to allow for safe accessibility including creating a master plan and identifying project improvements, such as shared pathways, park improvements, and mobility hubs.	$50,000	Application
Signal System and ITS Deployment, Downtown Nampa	Fill in fiber optic communications gaps on Nampa-Caldwell Blvd/3rd St, 2nd St, Garrity Blvd, and 16th Ave. For the downtown area (bounded by Garrity Ave, 16th Ave, 7th St, and 11th Ave): Install approximately four CCTV cameras at key signalized intersections.	$970,000	TSMO
Signal System and ITS Deployment, Northside Boulevard Corridor, Long Term	Install fiber optic communications on Northside Boulevard from Cherry Lane to 1st Street and on Interstate 84 from Northside Boulevard to Franklin Boulevard. Upgrade six traffic signal controllers.	$930,000	TSMO
Stamm Lane, Garrity Boulevard to Robinson Boulevard	Widen Stamm Lane from Happy Valley Road to Robinson Boulevard to five lanes.	$12,305,000	CIM 2050
Ten Lane and West Karcher Road, Roadside Safety Audit	Conduct a road safety audit at West Karcher Road and Ten Lane in Nampa Idaho. This audit aims to identify and address existing safety issues and concerns along West Karcher Road.	$74,128	Application
Transit Signal Priority, City of Nampa, Long Term	Identify opportunities to enable transit signal priority as signal upgrades are performed.	$325,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Ustick Road, Midland Boulevard to Star Road, Local System Priority 3	Widen Ustick Road from Midland Boulevard to Star Road to five lanes.	$56,260,000	CIM 2050
Ustick Road Widening, Franklin Boulevard to Can Ada Road	Widen the corridor of Ustick Road from two lanes to five lanes in the City of Nampa to provide an additional travel lane, curb and gutter, landscape buffer, and sidewalk/path.	$12,521,700	Application
Victory Road, Kings Road to Happy Valley Road	Widen the corridor of Ustick Road from two lanes to five lanes in the City of Nampa to provide an additional travel lane, curb and gutter, landscape buffer, and sidewalk/path.	$6,300,000	Application
Victory Road Widening and Pedestrian Improvements	Re-pave the length of Victory Road from Kings Road to Happy Valley Road.	$537,012	Application
Wilson Trailhead Project	Improve the trailhead with signage, associability connectivity, and improve the parking lot at the Wilson Trailhead.	$500,000	Application

❖ CITY OF NOTUS

Project Title	Description	Amount Requested	Origin of Request
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as pushbutton-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Reconstructing Notus Road, Jasper Avenue, 1st Street, and 3rd Street	Rebuild collectors located at 3rd Street, US 20/26 to Tuttle Lane; Jasper Avenue, 3rd Street to 1st Street; 1st Street, Jasper Avenue to Notus Road; and Notus Road, US 20/26 north to city limit boundary to remedy extreme pavement stress and breakage, a lack of safe pedestrian passage, and lack of drainage infrastructure.	$7,000,000	PDP

❖ CITY OF PARMA

Project Title	Description	Amount Requested	Origin of Request
Main Street Drainage Improvements, 5th Street to Roswell	Improve drainage with stormwater separation and street enhancement, focusing on several sections of sidewalk, curbs and gutters, and roadway at the 3rd Street and Main Street intersection, the full roadway width from Main Street to midblock alley, the sidewalks on either side of 3rd Street and sidewalk restoration on Main Street, and 5th Street.	$1,029,562	PDP
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO

❖ CITY OF STAR

Project Title	Description	Amount Requested	Origin of Request
Boise River Crossing Study (Canyon County East)	Evaluate the possible need to study an additional river crossing in Canyon County between Middleton Road and Star Road.	$80,000	CIM 2050
Northeast Canyon County Connectivity	Evaluate and identify gaps in the roadway system to improve connectivity and provide viable options and alternatives	$120,000	CIM 2050

Project Title	Description	Amount Requested	Origin of Request
Study, I-84 to State Highway 16, north of State Highway 44	between Interstate 84 and State Highway 16 north of State Highway 44.		
Park and Ride Feasibility Study	Develop recommendations for a City of Star park-and-ride facility including potential sites, estimated site acquisition and development costs, and potential funding sources.	$25,000	Application
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as push button-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Safe Route to School Floating Feather Road to Star Middle School	Conduct an initial planning study to determine the exact location, land ownership, estimated cost, and environmental issues associated constructing a safe route to Star Middle School.	$25,000 *Funded PDP*	PDP
Star Downtown Parking Study	Conduct a study to eliminate the existing on-street parking on State Highway 44, including a contract with a traffic consultant to plan for a shared parking facility for the older existing users.	$25,000	Application
Star Greenbelt Pathway	Construct a trail which will establish the first leg of the regional Boise River Greenbelt system within the City limits, spanning approximately 1.5 miles along the Boise River from Star Road to the west and SH-16 to the east, including a 10-foot wide paved multi-use section with 5-foot shoulders on either side, to complete a critical missing link of the Boise River Greenbelt trail system and create an important non-motorized mobility improvement tied into the regional trail system for Ada and Canyon counties.	$5,200,000	Application
Star Revitalization Study	Study revitalization potential in downtown Star between Star Road and Main Street and the Boise River and North First Street. The study area was defined in the earlier 2011 Downtown Revitalization Study.	$30,000	Application
State Highway 44, Interstate 84 (Exit 25) to Star Road, State System Priority 5	Perform future study to determine needs for additional travel lanes on State Highway 44, Interstate 84 (Exit 25) to Star Road.	$245,410,000	CIM 2050
State Highway 44 Sidewalks Feasibility Study	Study the feasibility of adding sidewalks along State Highway 44 from Can Ada Road to Highway 16 and beyond to Palmer Lane, to determine gaps between rights of ways reserved through new developments and ITD's planned improvements.	$25,000	Application

❖ CITY OF WILDER

Project Title	Description	Amount Requested	Origin of Request
2nd Street East Sidewalk Installation	Construct a sidewalk along the east side of 2nd Street East for pedestrian safety and to provide an additional walkway for Wilder Elementary Students to get to and from school.	$25,000	Application
Chip Seal Project	Apply chip seal treatment at A Ave to 3rd St East and 5th St.	$50,000	Application
D Avenue Reconstruction Project	Construct D Avenue, 5th Street (Hwy 95) to 1st Street, that has not had any substantial repairs in over 20 years.It is used to help funnel traffic congestion from the two schools in Wilder	$50,000	CIMI
Golden Gate Avenue Sidewalk Project	Construct sidewalk, curb, gutter, and pavement from the road to the sidewalk on the north side of Golden Gate Avenue between 5th Street (Highway 95) and 6th Street.	$25,000 *Funded CIMI*	Application

Project Title	Description	Amount Requested	Origin of Request
Pedestrian / Bicycle Crossing Enhancements, Various Agencies, Annual (2019+)	Enhance the visibility of bicycle and pedestrian crossings through technology such as pushbutton-activated rectangular rapid flashing beacons. Install bike/pedestrian count stations for crossings on arterial roadways to support planning efforts. Project assumes up to five improvement locations per year per jurisdiction. Bike/Pedestrian improvements may be coordinated with adjacent transit stop improvements or needs.	$600,000	TSMO
Road Reconstruction Following Irrigation Repairs	Re-construct roadways after irrigation pipes have been repaired and replaced.	$25,000	Application
Sign Replacement Project	Replace signs within the entire corporate limits of the City of Wilder.	$25,000	Application
Wilder ADA Non-Compliant Crosswalks	Construct an ADA-compliant ramp along 5th Street (Highway 95).	$25,000	Application

❖ COMPASS

Project Title	Description	Amount Requested	Origin of Request
ADA Regional Sidewalk Access Review	Conduct an ADA compliance review on sidewalks and pathways within regional activity centers and/or neighborhoods constructed before 1990, including an analysis of the presence, design, and condition of sidewalks, pathways, and curb ramps and the development of a regional inventory of accessibility barriers that could support local agencies in active transportation planning and/or ADA transition planning, available for all of Ada and Canyon Counties, with a first focus on Canyon County and older neighborhoods within regional activity centers.	$46,330	Application
ADA Transition Plan	Provide funding for member agencies to develop an ADA Self-Evaluation and Transition Plan supporting any member agency in Ada and Canyon Counties.	$46,330	Application
Bicycle and Pedestrian Counter, LU	Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional county effort in the Nampa Urban Area. Location to be recommended by the COMPASS Active Transportation Workgroup.	$7,413	Application
Bicycle and Pedestrian Counter, TMA	Purchase one permanent bicycle and pedestrian counter with data processing to further expand the regional count effort in the Boise Urban Area. Location to be recommended by the COMPASS Active Transportation Workgroup.	$7,413	Application
Complete Network Policy	Augment COMPASS staff efforts with consultant support to refresh the COMPASS complete network policy.	$162,155	Application
Deferred Maintenance Analysis	Conduct analyses to determine deferred maintenance needs and help optimize timing of maintenance activities.	$138,990	Application
Economic Impact of Bicycle/Pedestrian Infrastructure	Conduct before-and-after analyses of the economic influence of bike lanes, pathways, street crossings, and other bicycle/pedestrian infrastructure to local businesses and communities.	$41,697	Application
Enhanced Detour Plans	Develop enhanced detour plans to manage incidents and emergencies along the I-84 corridor.	$75,000	I-84 Ops
Fiscal Impact Analysis	To better implement the goals of *Communities in Motion*, this project will provide information on the fiscal impact of various growth patterns.	$78,761	Application
I-84 Corridor Operations Team	Organize and facilitate a Corridor Operations Team to lead the planning and activities for ongoing corridor management, operations, and incident response.	0.25 FTE *for lead agency coordinator*	I-84 Ops

Project Title	Description	Amount Requested	Origin of Request
I-84 / I-184 "Additional Lane" Corridor Study (Caldwell to Boise)	Conduct a study of additional lanes on Interstate 84 and Interstate 184 to evaluate all possible Transportation Systems Management and Operations Strategic Plan and Transportation Demand Management (TDM) strategies.	$300,000	CIM 2050
I-84 Ramp Metering Operational Study, Medium Term	Conduct an in-depth study of the benefits and operations of Interstate 84 ramp metering, including developing a concept and design for implementation.	$100,000	TSMO
Maintain Regional Operations Working Group, Medium Term	Facilitate a regional interagency working group to discuss regional operations issues on a regular basis (e.g., quarterly). Topics of the group may include project updates and coordination, development of interagency agreements, project funding, and grant opportunities, coordination with regional transportation planning processes and policymakers, maintenance of the regional ITS infrastructure inventory, and special projects of regional operations significance.	$25,000 *Annually*	TSMO
Regional Connectivity Study, South of I-84	Evaluate and identify gaps and/or bottlenecks in the roadway system to improve connectivity and provide viable options and alternatives to travel around, through, and between communities.	$350,000	CIM 2050
Regional Performance Management System Software	Procure a regional performance management system software for use across the entire Treasure Valley with central data management system upgrades, ITS systems data integration, dashboard/analysis tools, and software licensing.	$250,000	I-84 Ops
Replace Existing Permanent Bicycle and Pedestrian Counters	Purchase replacement hardware for the existing permanent bike/ped counters.	$27,798	Application
Resilience Improvement Plan	Assess the region's vulnerability to severe weather events and develop a list of needs and priority projects to improve the region's resiliency. This project will support the development of a natural hazard vulnerability assessment to identify the critical infrastructure most vulnerable to severe weather events. Projects will be prioritized for investment based on both their susceptibility to severe weather events and their criticality to the region's transportation system in Ada and Canyon Counties.	$175,000	Application 2023,2024
Road Safety Data Collection Pilot	Purchase and install computer-vision enabled traffic sensors at two intersections, one in Ada County and one in Canyon County. The sensors use artificial intelligence to capture and process data on vehicles and vulnerable road user movements, volumes, and speeds.	$32,431	Application
Transit Oriented Development and Infill Analysis/Fiscal Impact Storymap	Assess the impacts of infill and transit-oriented developments on existing neighborhoods.	$46,330	Application
Transportation Demand Management Plan	Develop a Transportation Demand Management plan with strategies to give commuters more options for how and when they commute.	$138,990	Application
Virtual Traffic Management Strategy, Near Term	Develop a strategy transportation agencies and incident responders to virtually share “traffic management-type information” and technology to effectively manage and maintain the transportation system.	$200,000	TSMO

❖ HIGHWAY DISTRICT No. 4

Project Title	Description	Amount Requested	Origin of Request
Boise River Crossing Study, Canyon County Central	Evaluate the possible need to study an additional river crossing in Canyon County between Plymouth Street and Middleton Road in the vicinity of Emmett Road.	$80,000	CIM 2050
Boise River Crossing Study, Canyon County East	Evaluate the possible need to study an additional river crossing in Canyon County between Middleton Road and Star Road in the vicinity of Kingsbury Road.	$80,000	CIM 2050
Boise River Crossing Study, Canyon County West	Evaluate the possible need to study an additional river crossing in Canyon County west of Interstate 84 in the vicinity of Farmway Road.	$80,000	CIM 2050
Farmway Road, State Highway 55 to State Highway 19, Caldwell	Widen Farmway Road to five lanes, State Highway 55 (Karcher Road) to State Highway 19 (Simplot Boulevard), Caldwell.	$31,140,000	CIM 2050
Northeast Canyon County Connectivity Study, I-84 to State Highway 16, north of State Highway 44	Evaluate and identify gaps in the roadway system to improve connectivity and provide viable options and alternatives between Interstate 84 and State Highway 16 north of State Highway 44.	$120,000	CIM 2050
Orchard Avenue and Indiana Avenue Shared Roadway	Widen both Indiana Avenue and Orchard Avenue by two feet on both sides to provide usable shoulders for non-motorized use.	$5,552,000	PDP
Purple Sage Road Old Highway 30 to Can Ada Road	Widen Purple Sage Road from Old Highway 30 to Can Ada Road to three lanes.	$51,970,000	CIM 2050

❖ IDAHO TRANSPORTATION DEPARTMENT

Project Title	Description	Amount Requested	Origin of Request
ACHD and Canyon County Traffic Management Integrations with ITD 511, Near-Term	Develop a system-to-system interface to integrate Canyon County and ACHD's traffic management system event data with the ITD statewide 511 traveler information system.	$200,000	TSMO
Active Traffic Management	Deploy an active traffic management system at 11 locations on I-84: Between 11th Avenue and the Garrity Boulevard exit, between Robinson Boulevard overpass and McDermott Road, between McDermott Road and Black Cat Road overpass, at the Ten Mile Road exit, between the Ten Mile Road and Meridian Road exits, between the Meridian Road exit and Locust Grove Road overpass, between the Cloverdale Road and Five Mile Road overpasses, between the Franklin Road exit and Cole Road overpass, between the Cole Road and Emerald Street overpasses, and between the Emerald Street overpass and Curtis Road exit. The project includes procuring central active traffic management software and equipment.	$16,347,250	I-84 Ops

Project Title	Description	Amount Requested	Origin of Request
Arterial Management Regional Concept for Transportation Operations (RCTO-AM), Medium Term	Develop a regional strategy for integrated operations and maintenance of signalized arterials in the region. Identifies operational goals, strategies, performance measures, and agency roles and responsibilities. Identify operational/ technology strategies for key corridors with multiple operating agencies and/or technology platforms (e.g., technology vs. policy-based coordination). Develop coordination and operational strategies for joint ITD/local agency operated signal corridors. Identify candidate locations for future Integrated Corridor Management, detour route coordination, and/or arterial travel time information.	$125,000	TSMO
Boise River Crossing Study, State Highway 55 to Glenwood Street, Ada County	Evaluate the possible need to study an additional river crossing in Ada County between State Highway 55 (Eagle Road) and State Highway 44 (Glenwood Street).	$300,000	CIM 2050
Emerald Street Bridge Expansion	Expand the Emerald Street Bridge.	$16,450,000	Application
Emergency Responder Computer-Aided Dispatch (CAD) Integration with Traffic Management / 511 Traveler Information, Medium Term (Long Term Per ITD)	Develop an interface for automated exchange of emergency responder (Idaho State Police, Ada County Sheriff's Office, Canyon County Sheriff's Office) CAD data with transportation agencies, including ITD, State COMM, ACHD, and local agencies, to support incident management, ITD CARS 511/traveler information, and maintenance dispatch. System requirements will be driven in part by roles and system interfaces documented in the regional concept for transportation operations. (Note: ACHD is currently integrated with the Ada County Sheriff's Office CAD system).	$300,000	TSMO
Enhanced Detour Plans	Enhanced Detour Plan tactics for managing incidents and emergencies implemented corridor wide.	$75,000	I-84 Ops
Event Transportation Management Systems	Plan and Deploy event transportation management systems for critical event locations, such as the Ford Idaho Center in Nampa and Albertsons' Stadium in Boise and connecting interstate roadways and ramps.	$310,500 *per work zone event*	I-84 Ops
Fairview Avenue Bridge Expansion	Replace the Fairview Avenue Bridge from North Garden Street to Whitewater Park Boulevard in the City of Boise including four vehicle lanes, bike facilities from North Garden Street to Whitewater Park Boulevard, and greenbelt connections.	$8,602,000	Application
Freeway Active Traffic Management (ATM), Long Term	Implement dynamic lane control, variable speed limits, and other ATM techniques to reduce incident impacts, improve safety, and improve travel time reliability on the urban freeway system.	N/A	TSMO
I-84 / I-184 "Additional Lane" Corridor Study, Caldwell to Boise	Conduct a study of additional lanes on Interstate 84 and Interstate 184 between the Cities of Caldwell and Boise to evaluate all possible Transportation Demand Management strategies.	$300,000	CIM 2050
I-84 / I-184 Real-Time Transit Information (Long Term Per ITD)	Purchase and install real-time transit information kiosks or signs at three initial locations: Ten Mile park-n-ride lot, Canyon / Caldwell VRT transit stop, and North Idaho Center Boulevard / East Gate Boulevard VRT transit stop. Use transit traveler information through third-party trip planning software and equipment.	$2,070,000	I-84 Ops
I-84 Access Study Canyon County, Franklin Road (Exit 29) and Karcher Road (Exit 33), Caldwell	Conduct an access study and preliminary traffic analysis to help identify the need and/or location of an additional interchange between Franklin Road (Exit 29) and Karcher Road (Exit 33) on I-84.	$250,000	CIM 2050

Project Title	Description	Amount Requested	Origin of Request
I-84 Access Study, (Northwest), Sand Hollow Road (Exit 17) to State Highway 44 / Middleton Road (Exit 25), Canyon County	Conduct an access study and preliminary traffic analysis to help identify the need and/or location of an additional interchange between Sand Hollow Road (Exit 17) and State Highway 44 / Middleton Road (Exit 25) on I-84.	$250,000	CIM 2050
I-84, Centennial Way (Exit 27) to Franklin Road (Exit 29)	Add lanes and auxiliary lanes, improve interchanges, and replace a pedestrian bridge on Interstate 84 between Centennial Way (Exit 27) and Franklin Road (Exit 29).	$127,455,000	CIM 2050
I-84 Corridor Operations Team	Organize and facilitate a corridor operations team to lead the planning and activities for ongoing corridor management, operations, and incident response.	0.25 FTE *for lead agency coordinator*	I-84 Ops
I-84 Dynamic Message Sign (DMS) Replacement (Medium Term Per ITD)	Replace DMS that have reached the end of useful life at Eagle Road, Gowen Road, and Locust Grove Road.	$1,500,000	TSMO
I-84 Dynamic Message Sign (DMS) Replacement, Medium to Long Term	Deploy DMS at 12 locations on Interstate 84: Interstate-84 Eastbound near Exit 26, Karcher Road (State Highway 55) eastbound, Garrity Boulevard eastbound, Ten Mile Road northbound, Meridian Road (State Highway 69) northbound, Meridian Road (State Highway 69) northbound, Milwaukee Street and Franklin Road westbound Interstate 184 on-ramp, Cole Road southbound, Curtis Road Northbound; Curtis Road Southbound, Orchard Street southbound, and Federal Way northbound to Gowen Road.	$11,178,000	I-84 Ops
I-84, Franklin Road, Overland Road, Integrated Corridor Management (ICM) Implementation, Near-Medium Term (Long Term Per ITD)	Implement ICM along the Interstate 84 corridor from Garrity Boulevard to the Interstate 84 / Interstate 184 WYE interchange. Automate the detour plans currently used by ACHD to divert traffic to Franklin Road and Overland Road using ACHD's ATMS. Install trailblazer signs along arterials, dynamically adjust traffic signals for detour conditions, and disseminate detour-related traveler information. Disseminate travel times along all corridors during normal operating conditions.	$200,000	TSMO
I-84, Nampa-Caldwell Boulevard Integrated Corridor Management (ICM) Implementation, Near-Medium Term	Implement ICM along the I-84 corridor from Centennial Way to Garrity Boulevard. Automate the detour plans currently used by the Canyon County Sheriff's Office to divert traffic to Blaine Street / Cleveland Boulevard, Nampa-Caldwell Boulevard, 2nd Street, 11th Avenue, and Garrity Boulevard. Install trailblazer signs along arterials, dynamically adjust traffic signals for detour conditions, and disseminate detour-related traveler information. Disseminate travel times along all corridors during normal operating conditions.	$200,000	TSMO
I-84 Ramp Metering Installation, Deployment 1, Medium Term	Implement a freeway on-ramp metering system to reduce ramp merge area congestion, while maintaining smoother traffic flow on the freeway main line. Project builds upon recommendations of previous ramp meter feasibility analysis by ITD and the Interstate 84 Corridor Operations Plan.	$1,470,000	I-84 Ops
I-84, State Highway 44 (Exit 25) to Centennial Way (Exit 27)	Interstate 84, State Highway 44 (Exit 25) to Centennial Way (Exit 27). Build additional travel lanes and improve interchanges per the environmental study.	$122,400,000	CIM 2050
Idaho State Police (ISP) Integration with Regional Virtual TMC, Medium Term (Long Term Per ITD)	Develop an interface between Regional Virtual TMC and systems used at the ISP Dispatch Center to support traffic management functions such as device sharing and event viewing. Install fiber interconnects/consoles to support virtual TMC.	$50,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Idaho Transportation Department (ITD) and District 3 Traffic and Maintenance Management System Upgrade, Near-Medium Term	Provides upgraded traffic monitoring and control capabilities to support ITD D3 incident response and maintenance dispatch capabilities, such as CCTV camera control and central traffic signal control/monitoring. Integrates ITD assets including phase 1 ITD Central Control Software, radio dispatch, traffic management control systems, and CCTV cameras into an upgraded maintenance and operations control facility at ITD District 3.	$75,000	TSMO
Interoperable Communication Procedures / Operations Playbook (SOP)	Development of an Standing Operation Procedures to establish pre-approved guidelines for participating agencies to reduce traffic interruptions and enable an efficient response when dispatched to support any jurisdiction.	$75,000	I-84 Ops
Middleton Road Corridor Signal System and ITS Deployment, Medium Term	Install fiber optic communications along Nampa-Caldwell Boulevard from Homedale Road to the Nampa Canyon Plaza (WinCo) on Middleton Road from Nampa-Caldwell Boulevard to Roosevelt Avenue. Upgrade two traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$1,490,000	TSMO
Mobile Traffic Management / Incident Information for Emergency Responder Vehicles, Long Term	Provide real-time traffic management, incident, and event information to emergency responder vehicle Mobile Data Terminals, potentially through integration of traffic management/computer aided dispatch systems or other application.	$100,000	TSMO
Regional Performance Management System Software	Install regional performance management system software across Ada and Canyon Counties with central data management system upgrades, ITS systems data integration, dashboard / analysis tools, and software licensing.	$250,000	I-84 Ops
Regional Video and Data Sharing on I-84	Deploy new cameras on Interstate 84 at US 20/26, Franklin Road, Midland Boulevard, and Eisenman Road (Phase 1). Expand regional video sharing and data management systems (Phase 2).	$740,000	I-84 Ops
Roadway Service Patrols (Long Term Per ITD)	Use roadway service patrols to address minor incidents and obstructions I-84.	$100,000 *per outfitted vehicle*	I-84 Ops
Signal System and ITS Deployment, 10th Avenue Corridor / Illinois Avenue North, Near Term (Long Term Per ITD)	Install fiber optic communications on 10th Avenue from Cleveland Boulevard to Ustick Road. Upgrade three traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key intersections.	$690,000	TSMO
Shoulder Running Transit (Medium Term Per ITD)	Implement shoulder running transit for VRT intercounty bus routes (40, 42, 43, and 45) at the follow segments: Interstate 184 from South 13th Street in downtown Boise to the "Wye" junction with Interstate 84 (Exit 50) and Interstate 84 from the "Wye" junction (Exit 50) with Interstate 184 to Franklin Road, Caldwell (Exit 29). This includes roadside signs to support shoulder running transit and indicate beginning and end of segments.	$255,000	I-84 Ops
Signal System and ITS Deployment, 12th Avenue Corridor, Medium Term (Long Term Per ITD)	Install fiber optic communications on 12th Ave from 7th Street to Greenhurst Road. Upgrade four traffic signal controllers. Install approximately three Closed-Circuit Television cameras at key signalized intersections.	$820,000	TSMO
Signal System and ITS Deployment, Blaine Street / Cleveland Boulevard Corridor, Long Term	Install fiber optic communications on Cleveland Boulevard from 10th Avenue to Linden Street and on 21st Avenue from Cleveland Boulevard to Blaine Street. Upgrade four traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$590,000	TSMO
Signal System and ITS Deployment, Downtown	Install fiber optic communications on Blaine Street from 5th Avenue to 10th Avenue, on 5th Avenue from Blaine Street to	$540,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Caldwell, Medium Term (Long Term Per ITD)	Main Street (Caldwell Police Station), on Cleveland Boulevard from 7th Avenue to 10th Avenue, and on 10th Avenue from Blaine Street to Cleveland Boulevard. Upgrade six traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.		
Signal System and ITS Deployment, Franklin Road / 21st Avenue Corridor, Long Term	Install fiber optic communications on 21st Avenue /Franklin Road from Blaine Street to Smeed Parkway in the City of Caldwell. Explore wireless communications feasibility on US 20/26 between Smeed Parkway and Middleton Road. Upgrade seven traffic signal controllers. Install approximately four Closed-Circuit Television cameras at key signalized intersections.	$580,000	TSMO
Signal System and ITS Deployment, Middleton Road Corridor, Medium Term (Long Term Per ITD)	Install fiber optic communications of Nampa-Caldwell Boulevard from Homedale Road to Nampa Canyon Plaza (Winco) on Middleton Road from Nampa-Caldwell Boulevard to Roosevelt Avenue. Upgrade two traffic signal controllers. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$1,490,000	TSMO
Signal System and ITS Deployment, State Highway 55 (Karcher Road), Long Term	Install fiber optic communications and upgrade four new traffic signals on State Highway 55 (Karcher Road) between 10th Avenue and Nampa-Caldwell Boulevard. Install Closed-Circuit Television camera at State Highway 55 / Karcher Road interchange. Install approximately two Closed-Circuit Television cameras at key signalized intersections. Also install six 1.25" conduits.	$1,480,000	TSMO
Smart Work Zones	Pilot smart work zones supported by temporary automated work zone information systems. Includes variable speed limits, queue warning, video analytics, and speed detection.	$310,500 *per work zone event*	I-84 Ops
State Highway 16, State Highway 44 to Deep Canyon Road	Add lanes along State Highway 16 from State Highway 44 to Deep Canyon Road (budgeted study to determine needs).	$30,460,000	CIM 2050
State Highway 16 North, State Highway 44 to Deep Canyon Road, State System Priority 7	Add lanes along State Highway 16 North from State Highway 44 to Deep Canyon Road (budgeted study to determine needs).	$30,460,000	CIM 2050
State Highway 16 North Study, Deep Canyon Road to Ada-Boise County Line	Add travel lanes and manage access (short-term budgeted study to determine termini and needs).	$47,870,000	CIM 2050
State Highway 16, Southern Connection	Design and construct the connection once more information is determined through the Planning and Environmental Linkages study.	TBD	CIM 2050
State Highway 44, Interstate 84 (Exit 25) to Star Road, State System Priority 5	Perform future study to determine needs for additional travel lanes on State Highway 44, Interstate 84 (Exit 25) to Star Road.	$245,410,000	CIM 2050
State Highway 44 ITS Deployment, Long Term	Install fiber optic communications and conduit on State Highway 44 from State Highway 16 to Star Road. Install approximately two Closed-Circuit Television cameras at key signalized intersections.	$275,000	TSMO
State Highway 45, Bowmont Road to Greenhurst Road	Construct additional travel lanes and manage access along State Highway 45 from Bowmont Road to Greenhurst Road.	$91,800,000	CIM 2050
State Highway 44, Interstate 84 (Exit 25) to Star Road	Perform future study to determine needs for additional travel lanes on State Highway 44, Interstate 84 (Exit 25) to Star Road.	$245,410,000	CIM 2050
State Highway 55 ITS Deployment, Long Term	Install fiber optic communications and conduit on State Highway 55 from Beacon Light Road to Floating Feather Road. Install approximately two Closed-Circuit Television cameras.	$200,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
State Highway 55 North, Beacon Light Road to Ada-Boise County Line	Construct additional travel lanes and manage access on State Highway 44 from Beacon Light Road to the Ada-Boise County Line.	$125,220,000	CIM 2050
State Highway 69, Kuna Road to I-84, State System Priority 4	Widen State Highway 69 from Kuna Road to Interstate 84 to six travel lanes.	$103,180,000	CIM 2050
State COMM, Backup Center Central Equipment, Near Term (Medium Term Per ITD)	Replace and upgrade central systems infrastructure at the State COMM backup control center, including a video wall and ITD radio system integration.	$200,000	TSMO
State COMM, Management Center Upgrade / Integration with Regional Virtual Traffic Management Center (TMC), Long Term	Integrate State COMM / Treasure Valley ITS infrastructure, data flows, and operations/control capabilities with other agencies connected into the Virtual TMC.	$150,000	TSMO
Traffic Incident Management (TIM), Ongoing	Continue to develop an incident management program, review Idaho TIM policies and programs, and implement a regional TIM training program, including full-time instructors to provide ongoing training and public awareness activities.	$310,000	I-84 Ops
Traffic Signal Management and Operations (Long Term Per ITD)	Implement region-wide traffic signal management for prioritizing traffic flow around high-incident locations during peak hours or severe weather events that could reduce incident response times using vehicle detection and connected vehicle data.	$690,000	I-84 Ops
Transit Signal Priority, City of Nampa, Long Term	Identify opportunities to enable Transit Signal Priority as signal upgrades are performed.	$325,000	TSMO
US Highway 20/26 (Chinden Boulevard) ITS Deployment, Medium Term (Long Term Per ITD)	Install fiber optic communications and conduit on US 20/26 (Chinden Boulevard) from Linder Road to Tree Farm Lane. Install speed detection and approximately two Closed-Circuit Television cameras.	$350,000	TSMO
US Highway 20/26 West, City of Parma to I-84 (Exit 26 in City of Caldwell)	Construct additional travel lanes and manage access on US 20/26 from the City of Parma to Interstate 84 (Exit 26 in City of Caldwell).	$267,630,000	CIM 2050
Virtual Traffic Management Center (TMC) Regional Concept for Transportation Operations (RCTO-VTMC), Near Term (Long Term Per ITD)	Establish the operating objectives, roles and responsibilities, and high-level system requirements for a regional Virtual TMC connecting State COMM, ITD, ACHD, and other regional partners to provide cooperative traffic control and management capabilities. RCTO will establish high-level system functional requirements based on operational/business needs, as well as ongoing equipment maintenance and funding responsibilities. The RCTO forms the basis for future interagency agreements.	$100,000	TSMO

❖ VALLEY REGIONAL TRANSIT (VRT)

Project Title	Description	Amount Requested	Origin of Request
1-Call / 1-Click Customer Service System, Near Term	Procure and implement a system that allows VRT to integrate customer service and scheduling for all systems in an easy and seamless manner for the customers. Gives customers one online/mobile scheduling platform for all modes.	$250,000	TSMO
Automatic Passenger Counters (APC), Near Term	Replace/Upgrade all Automatic Passenger Counters (APC) on buses.	$310,000	TSMO

Project Title	Description	Amount Requested	Origin of Request
Facility Surveillance Cameras, Medium Term	Enhance safety by adding on-site facility Closed-Circuit Television camera images and streaming in Ada and Canyon County facilities.	$150,000	TSMO
Autonomous Vehicle Pilot Program, Long Term	Deploy accessible autonomous transit service on public roadways that is open to the general public to provide transit services to more people at a lower operational cost, thereby expanding the availability of transit services to more areas and during more times of the day.	$500,000	TSMO
Digital Mobile Advertising, Near Term	Purchase monitors and hardware for revenue-generating digital advertising on fixed-route buses.	$50,000	TSMO
Enhanced Smartphone-Based Schedule and Service Alerts, Medium Term	Develop and implement schedule and service alerts integrated within user profiles on 511 smartphones or other apps.	$125,000	TSMO
Fully Integrate Mobility On Demand (MOD) Smartphone Application (Transportation Wallet Fare Integration, Phase 3), Long Term	Develop application to integrate existing mobile ticketing technology and real-time bus information to integrate fare payment, trip planning and booking across multiple modes (i.e., fixed route, demand response, bike share, taxis, etc.)	$300,000	TSMO
Genfare, Phase I, Near Term	This is phase one of a multi-phase project to upgrade and replace all fareboxes on all buses. Phase I will upgrade 48 buses with new Genfare Fareboxes and infrastructure.	$1,200,000	TSMO
Genfare, Phase II, Near Term	This is phase two of a multi-phase project to upgrade and replace all fareboxes on all buses. Phase II will complete all fareboxes upgrades on the buses. This phase will include mobile ticketing, ticket vending machines, etc. It will provide Saas technology for Realtime processing and gathering of information in the cloud.	1,000,000	TSMO
I-84 / I-184 Real-Time Transit Information	Purchase and install real-time transit information kiosks or signs at three initial locations: Ten Mile park-n-ride lot, Canyon / Caldwell VRT transit stop, and North Idaho Center Boulevard / East Gate Boulevard VRT transit stop. Use transit traveler information through third-party trip planning software and equipment.	$2,070,000	I-84 Ops
Orchard Facility Improvements and East Lot Expansion	Improve the Orchard Facility and expand the East Lot, located at the current Ada County maintenance facility at 4701 Northrup Street in Boise, improving site efficiency, safety, and security by separating visitor parking from bus traffic by adding security fencing and a new exit gate onto Harvard Street as well as a new 4500 square foot covered storage and office space to provide sufficient space for bus shelter, bench, ticket vending machine and other equipment storage and maintenance for premium corridor and other system enhancements.	$2,160,000	Application
Premium Bus Network, Priority 1, Sub-Priority 1, Route #400, Cherry Lane / Fairview Avenue	Premium Bus Network, Route #400, Cherry Lane / Fairview Avenue, approved by COMPASS Board June 27, 2022. Long-term funded from the College of Western Idaho to Boise State University, via Fairview Avenue.	$3,400,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 1, Route #402, Vista Avenue	Premium Bus Network, Route #402, Vista Avenue, approved by COMPASS Board June 27, 2022. Long-term funded from the Boise Airport to Main Street Station.	$4,800,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 1, Route #403, Overland Road	Premium Bus Network, Route #403, Overland Road, approved by COMPASS Board June 27, 2022.	$7,000,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 2,	Premium Bus Network, Route #401, State Street, approved by COMPASS Board June 27, 2022. Long-term funded from Glenwood Street / Gary Lane to Main Street Station in	$7,800,000	CIM 2050

Project Title	Description	Amount Requested	Origin of Request
Route #401, State Street	downtown Boise and partially funded from City of Eagle to Glenwood Street / Gary Lane.		
Premium Bus Network, Priority 1, Sub-Priority 3, Route #404, Orchard	Premium Bus Network, Route #404, Orchard, approved by COMPASS Board June 27, 2022.	$4,700,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 4, Route #405, Garrity Boulevard	Premium Bus Network, Route #405, approved by COMPASS Board June 27, 2022.	$4,700,000	CIM 2050
Premium Bus Network, Priority 1, Sub-Priority 5, Route #406, Nampa-Caldwell Boulevard	Premium Bus Network, Route #406, Nampa-Caldwell Boulevard, approved by COMPASS Board June 27, 2022.	$10,800,000	CIM 2050
Public Transit, Park and Ride Facilities	Public Transit, Park and Ride Facilities, approved by COMPASS Board June 27, 2022.	$5,175,500	CIM 2050
Public Transit, Priority 2, Frequent Network,	Public Transit, Frequent Network, approved by COMPASS Board June 27, 2022.	$56,000,000	CIM 2050
Public Transit, Priority 3, Express Network	Public Transit, Express Network, approved by COMPASS Board June 27, 2022.	$37,500,000	CIM 2050
Public Transit, Regional Rail	Public Transit, Regional Rail, approved by COMPASS Board June 27, 2022.	$800,000,000	CIM 2050
Public Transit, Secondary Network	Public Transit, Secondary Network, approved by COMPASS Board June 27, 2022.	$44,500,000	CIM 2050
Real-Time Passenger Information at Key Locations, Bus Stops, Medium Term	Install large message boards/signs/TVs with bus status (location, timing, etc.) by route to improve passenger information regarding location/status of fixed-route buses.	$125,000	TSMO
Shoulder Running Transit	Implement shoulder running transit for VRT intercounty bus routes (40, 42, 43, and 45) at the follow segments: Interstate 184 from South 13th Street in downtown Boise to the "Wye" junction with Interstate 84 (Exit 50) and Interstate 84 from the "Wye" junction (Exit 50) with Interstate 184 to Franklin Road, Caldwell (Exit 29). This includes roadside signs to support shoulder running transit and indicate beginning and end of segments.	$255,000	I-84 Ops
Transit Signal Priority (TSP), City of Nampa, Long Term	Identify opportunities to enable Transit Signal Priority as signal upgrades are performed.	$325,000	TSMO
Transit Signal Priority (TSP), High Priority Corridor, Near Term	Continue to improve on-time performance of fixed route bus service through TSP treatment at traffic signals within a high priority corridor. Work with ACHD to identify, fund, and install TSP system with high priority corridor. On-board equipment already installed.	$100,000	TSMO

B. Funding Sources

Funds Distributed through COMPASS

Funding Type	Typical Uses of Funds In Ada and Canyon Counties	Who can use this funding
Surface Transportation Block Grant – Urban (STBG–Urban)	Projects in urbanized areas between 5,000 and 200,000 population. Funding has flexibility to fund a broad range of projects, including studies, roadway improvements, sidewalks, bike lanes, and more.	Generally, jurisdictions in the Nampa Urbanized Area
Surface Transportation Block Grant – Transportation Management Area (STBG–TMA)	Projects in urbanized areas of 200,000 or greater population. Funding has flexibility to fund a broad range of projects, including studies, roadway improvements, sidewalks, bike lanes, and more.	Generally, jurisdictions in the Boise Urbanized Area
Transportation Alternatives Program – Transportation Management Area (TAP–TMA)	Projects that support "alternative" (non-motorized) transportation options in urbanized areas of 200,000 or greater population. Note that while these funds are programmed as a priority for use in the TMA, entities in the TMA may also apply for non-TMA TAP funds through the Idaho Transportation Department. (See "Funds Distributed by Other Agencies," below.)	Generally, jurisdictions in the Boise Urbanized Area
***Communities in Motion* Implementation Grants (CIMI)**	Locally important projects that reinforce the regional goals established in *Communities in Motion* such as 1) better access to public transportation, bike, and pedestrian facilities to offset congestion, 2) investment in town centers, main streets, and existing infrastructure as identified in CIM, and 3) developing specific area plans for activity centers consistent with CIM and planned integration of alternative transportation systems. This is a COMPASS-funded program.	COMPASS Members
Project Development Program (PDP)	Planning to transform member agency needs into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement information to ensure readiness for funding applications. This is a COMPASS-funded program.	COMPASS Members
Unified Planning Work Program	COMPASS budget detailing projects and tasks to support members and fulfill federal requirements. Members can request staff assistance days.	COMPASS Members
Carbon Reduction Program – Transportation Management Area (CRP-TMA)	Projects in urbanized areas of 200,000 or greater population. Funding is intended for projects that reduce transportation emissions. Funding has flexibility to fund a broad range of projects from construction of bicycle and pedestrian facilities to replacing streetlights or control devices with more efficient alternatives.	Generally, jurisdictions in Boise Urbanized Area

Funds Distributed by Other Agencies

Agency/Source	Types and Typical Uses of Funds in Ada and Canyon Counties	Who can use this funding
Local Highway Technical Assistance Council (LHTAC)	Federal-Aid: • Bridge – projects to replace or rehabilitate bridge structures over 20 feet in any local jurisdiction. • Rural – projects on arterial or collector roadways in areas of population under 5,000. • Federal Lands Access Program (FLAP) – projects to improve transportation facilities that provide access to, are adjacent to, or are located within federal lands. Local Rural Highway Investment Program (LRHIP): projects in areas of population under 5,000 for the following programs (non-federal funding): • Construction – for roadway improvements. • Federal-Aid Match – to assist local agencies with required local match for federal-aid projects. • Transportation Plans – for agency transportation plans and plan updates; eligible for funds every ten years. • Signs – for traffic sign replacements to bring to national standards. Local Highway Safety Improvement Program (LHSIP): projects in local areas to improve safety and eliminate crashes.	Varies
LHTAC and COMPASS	Federal Small Aid Urban (LHTAC and COMPASS): projects on arterial or collector roadways and transportation plans, in areas of population 5,000 to 50,000.	Varies
Idaho Transportation Department	Freight Program-Federal: freight-related projects on the designated National Freight System. Transportation Alternatives Program (TAP-State): alternative, non-motorized, transportation projects. ADA Curb/Ramp Program-State: projects to bring sidewalk ramps up to standards under the Americans with Disabilities Act (ADA) along state highways.	Varies

Agency/Source	Types and Typical Uses of Funds in Ada and Canyon Counties	Who can use this funding
Valley Regional Transit or Idaho Transportation Department	5307: planning, developing, improving, and operating public transportation services in urbanized areas. 5310: providing public transportation services and purchasing equipment that directly benefits the elderly and people with disabilities. 5311: planning, developing, improving, and operating public transportation services in areas with a population less than 50,000. 5339: replacing or rehabilitating buses or bus facilities, purchasing buses and related equipment, and constructing bus-related facilities.	Public transportation providers
Technical Assistance	Expertise provided from outside sources; not a financial contribution.	Varies
Foundations, Federal Competitive Grants, and Other Miscellaneous Sources	Grant writing support services to pursue planning, design, and construction project funding. Focus areas and eligibility vary depending on funder. Some available to nonprofit 501(c)(3) organizations only, requiring partnership. Large grant amounts are rare and often require a local match.	Varies

COMPASS resource development staff maintain a database of potential funding sources and frequently add additional sources as they are identified. A regular "Funding News" email is sent out to members to keep them informed of current funding opportunities, including private funding sources.

Acronyms:

ADA: Americans with Disabilities Act
CIM: *Communities in Motion*
CIMI: *Communities in Motion* Implementation Grant
CRP: Carbon Reduction Program
ITS: Intelligent Transportation System
NHD: Nampa Highway District
PDP: Project Development Program Grant
PED: Pedestrian
RRFB: Rectangular Rapid Flashing Beacon
TBD: To Be Determined
TDM: Transportation Demand Management
TSMO: Transportation Systems Management and Operations Strategic Plan
TSP: Transit Signal Priority