



**Community Planning Association (COMPASS)  
Administrative Modification #10 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$17,690,338	\$14,735,840	-16.70%	Restoration	2020	Decrease PC by \$500,790. Increase RW by \$427.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						TECM	2020	Decrease PE by \$87,710, RW by \$195,285, LP by \$126,334, and UT by \$272,000.		
						INFRA	2020	Decrease PE by \$132,200, PC by \$750,190, RW by \$292,787, LP by \$189,629, and UT by \$408,000.		
20796	I-84, Temporary Paving Shoulder Widen, Karcher to Franklin, Nampa	ITD	\$5,843,153	\$5,675,489	-2.87%	TECM	2020	Decrease CC by \$46,425 and CN by \$20,640.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CC by \$69,638 and CN by \$30,961.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,033,846	\$4,895,846	-2.74%	TECM	2020	Decrease CC by \$55,200.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CC by \$82,800.		
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$80,923,025	\$74,553,124	-7.87%	TECM	2020	Decrease CC by \$379,466 and CN by \$4,255,962.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						Local	2020	Increase CN by \$230,654.		
						Cigarette Tax	2020	Decrease CN by \$250,000.		
						INFRA	2020	Decrease CE by \$796,768 and CC by \$569,200.		
						State	2020	Increase CC by \$182,020.		
20799	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$29,071,553	\$28,554,275	-1.78%	TECM	2020	Decrease CE by \$124,723, CC by \$130,442, and CN by \$20,000.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CE by \$187,085 and CC by \$195,663.		
						Local	2020	Increase CN by \$140,635.		
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$3,900,000	\$3,970,000	1.79%	Restoration	2020	Increase PE by \$50,000 and PC by \$20,000.	Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County	ITD	\$5,864,000	\$3,933,415	-32.92%	GARVEE	2020	Decrease PC by \$2,347,000.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						TECM	2020	Decrease PE by \$20,000. Increase RW by \$20,000.		
						INFRA	2020	Decrease PC by \$90,180. Increase RW by \$30,000, LP by \$1,054,349, and UT by \$99,180.		
						Strategic Initiatives	2020	Increase PC by \$133,880 and LP by \$60,000.		
						State	2020	Increase PE by \$20,000, LP by \$642,896, and UT by \$66,120.		
						Previous	N/A	Decrease by \$1,599,830.		
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,531,000	\$8,711,730	15.68%	TECM	2020	Increase CN by \$613,600.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						INFRA	2021	Increase CN by \$558,038.		
						State	2020	Increase CN by \$9,092.		
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$11,169,000	\$10,637,810	-4.76%	TECM	2020	Increase CC by \$132. Decrease CN by \$35,703.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						Restoration	2020	Increase CN by \$661,291.		
						INFRA	2020	Increase CC by \$436,000 and CN by \$1,812,234.		
						State	2020	Increase CC by \$141,856.		
						Previous	N/A	Decrease by \$3,547,000.		
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$2,507,000	\$2,507,000	0.00%	STP-TMA	2020	Increase CN by \$16,000.	TMA Balancing	To cover the funding shortfall due to obligation authority limitation.
						Local Participating	2020	Decrease CN by \$16,000.		
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	STP-TMA	2020	Increase CE by \$13,000, CC by \$26,000, and CN by \$13,504.	TMA Balancing	To cover the funding shortfall due to obligation authority limitation.
						Local Participating	2020	Decrease CE by \$13,000, CC by \$26,000, and CN by \$13,504.		

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13479	Capital Maintenance, ACHD -FY2017	ACHD	\$7,229,080	\$7,270,080	0.57%	STP-TMA	2020	Increase CN by \$41,000	TMA Balancing	To cover change orders that occurred during construction. Project is in closeout.
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	ITD	\$5,700,000	\$5,750,000	0.88%	TECM	2020	Increase LP by \$50,000.	Statewide Balancing	To advance RW from FY2023 to FY2021.
						TECM	2021	Increase RW by \$1,000,000.		
						TECM	2023	Decrease RW by \$1,000,000.		
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$17,917,000	\$18,221,443	1.70%	TECM (Safety)	2020	Increase PE by \$1,063, RW by \$4,105, and LP by 299,794. Decrease CE by \$1,103,000 and CN by \$10,175,000.	Statewide Balancing	To cover design overruns and anticipated right-of-way settlements. Move funds between programs to match ITD's program.
						TECM (Capacity)	2020	Increase CE by \$102,560, CC by \$1,000,000, and CN by \$10,174,921.		
19788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$98,640,000	\$98,640,000	0.00%	Previous	N/A	Decrease by \$50,503,000.	GARVEE and Statewide Balancing	To match ITD's program.
						State (Significant Corridors)	2020	Decrease LP by \$3,000,000.		
						GARVEE	2020	Increase LP by \$50,503,000.		
						State (Capacity)	2020	Increase PC by \$100,000. Decrease LP by \$100,000.		
						State (HB 132 & 312)	2020	Increase LP by \$3,000,000.		

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HB = House Bill

I = Interstate  
 INFRA = Infrastructure for Rebuilding America  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 LP = Land Purchase  
 PC = Preliminary Construction  
 PE = Preliminary Engineering

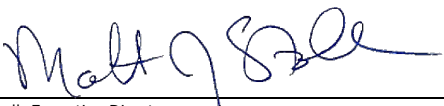
RW = Right of Way  
 SH = State Highway  
 STP = Surface Transportation Program  
 TECM = Transportation Expansion & Congestion Management  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 US = United States

UT = Utilities

Staff Recommendation:

/s/ Tevrin Fuller  
 Tevrin Fuller, Data Analyst  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date: 5/7/2020