



**Community Planning Association (COMPASS)
Administrative Modification #21 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	\$6,182,000	\$6,190,009	0.13%	Local (Non-Participating)	2022	Increase CN by \$8,009.	To cover non-participating construction costs.
23091	Transit - Fueling Station and Parking Lot, Boise	VRT	\$2,675,000	\$2,675,000	0.00%	FTA 5339 (b)	2021	Decrease CN by \$2,407,631.	To delay construction funds, at the request of VRT.
						FTA 5339 (b)	2022	Increase CN by \$2,407,631.	
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	VRT	\$0	\$310,500	100.00%	FTA 5307 SU	2022	Increase PC by \$310,500.	To carry funds forward from FY2020.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,504,000	\$2,504,000	0.00%	STBG-TMA	2022	Decrease PE by \$2,760, PC by \$1,699, and CN by \$25,541. Increase CC by \$30,000.	To transfer construction and preliminary engineering funds to consultant construction to cover costs.
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	ITD	\$35,625,000	\$50,425,000	41.54%	TECM	2022	Decrease CC by \$2,200,000. Increase CN by \$17,000,000.	Adjust amounts to mirror the FY2022-2028 TIP.
									At request of ITD, update description to: Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon	ITD	\$67,416,000	\$42,000,000	-37.70%	TECM	2023	Increase RW by \$500,000 and LP by \$11,000,000.	Adjust amounts to mirror the FY2022-2028 TIP. Input corrections were also needed to match program approved by COMPASS Board in October. Construction of 10th Avenue to Middleton Road is shown under Key Number 23184.
							2024	Decrease RW by \$500,000 and LP by \$10,000,000.	
							2025	Decrease CE by \$510,000 and CN by \$5,100,000.	
							2027	Decrease CE by \$2,350,000 and CN by \$18,456,000.	
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	ITD	\$11,100,000	\$11,100,000	0.00%	N/A	N/A	No funding changes.	At request of ITD, update description: Environmental study, design, and right-of-way on Interstate 84 between the Centennial Way Interchange and the Franklin Road Interchange in the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and draining improvements. Construction projects will be split out once the phasing is determined. Construction is currently unfunded.

			Scheduled Funding for Project Lifetime						
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23336	I-84, Karcher Road Interchange, Nampa	ITD	\$3,350,000	\$4,350,000	29.85%	TECM	2022	Increase PC by \$1,000,000.	To increase design funds, offset from key number 23343. At request of ITD, update description: Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work includes adding a free running right turn lane on the westbound to southbound off-ramp and continue the new additional lane across Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. to Caldwell Boulevard. Construction is currently unfunded.
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$54,000,000	\$54,000,000	0.00%	N/A	N/A	No funding changes.	At request of ITD, update description: Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction is currently unfunded.
23408	SH-16, Ustick Road to US 20/26 and SH-44, Ada County	ITD	\$0	\$55,500,000	100.00%	TECM	2022	Increase CE by \$500,000, CC by \$5,000,000, and CN by \$50,000,000.	Add project to mirror the FY2022-2028 TIP for first quarter obligation. At request of ITD, update description: Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections on-and-off-ramps at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).
23409	SH-16, Franklin Road to Ustick Road, Canyon County	ITD	\$0	\$55,500,000	100.00%	TECM	2022	Increase CE by \$500,000, CC by \$5,000,000, and CN by \$50,000,000.	Add project to mirror the FY2022-2028 TIP for first quarter obligation. At request of ITD, update description: Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections with on-and-off-ramps at Franklin Road and Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).

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23410	SH-16, I-84 to Franklin Road, Nampa	ITD	\$0	\$59,000,000	100.00%	TECM	2022	Increase CE by \$700,000, CC by \$5,300,000, and CN by \$53,000,000.	Add project to mirror the FY2022-2028 TIP for first quarter obligation. Total cost decreased by \$1,500,000. At request of ITD, update description: Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. The roadway will include two lanes in each direction with on and off ramps to move traffic from Interstate 84 to northbound State Highway 16 and from State Highway 16 to east and west bound Interstate 84. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).	
20136a	Commuteride, ACHD, Van Replacements, Canyon County	ACHD	\$1,062,000	\$1,062,000	0.00%	FTA 5339 SU	2021	Decrease CN by \$386,000	To carryforward FY2021 funds to FY2022.	
						FTA 5339 SU	2022	Increase CN by \$386,000.		
NAM02	Study, Southern Connection East Nampa Connectivity to I-84 at SH-16 Interchange, Nampa	ITD	\$200,000	\$200,000	0.00%	N/A	N/A	No funding changes.	At the request of Nampa, update description: Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.	
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$8,333,000	\$9,853,375	18.25%	NHPP	2022	Increase CE by \$250,000, CC by \$853,375, and CN by \$8,000,000.	Advance construction from FY2027 to 2022 to mirror the FY2022-2028 TIP.	
						NHPP	2027	Decrease CE by \$592,000 and CN by \$6,991,000.		
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,151,000	\$6,651,743	8.14%	Local Participating	2021	Increase PC by \$743 and LP by \$500,000.	To match engineer's estimate.	
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	City of Nampa	\$1,322,000	\$1,343,000	1.59%	STBG-U	2022	Increase PE by \$5,000, PC by \$30,000, and PL by \$38,000.	Partially advance design from FY2023 to FY2022 per Urban Balancing, approved 11/4/2021. Adjust construction costs to mirror the STIP.	
						STBG-U	2023	Decrease PE by \$5,000, PC by \$30,000, and PL by \$38,000.		
						STBG-U	PD	Increase CC by \$2,000 and CN by \$19,000.		
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	\$2,221,000	\$2,310,507	4.03%	2021 CRRSAA	2022	Increase CN by \$44,787.	Per FTA Urban Balancing, approved 11/4/2021.	
						2021 ARP	2022	Increase CN by \$44,720.		
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$0	\$16,225,000	100.00%	NHPP	2022	Increase PE by \$200,000 and PC by \$25,000.	To add project to FY2021-2027 TIP to mirror the FY2022-2028 TIP for first quarter obligations.	
						NHPP	2023	Increase PE by \$200,000 and PC by \$800,000.		
						NHPP	2028	Increase CE by \$1,000,000 and CN by \$14,000,000.		

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22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$5,599,000	\$9,188,000	64.10%	Freight	2022	Increase PE by \$9,000, PC by \$900,000, and PL by \$50,000. Decrease CN by \$5,380,000.	To mirror the FY2022-2028 TIP and ITD phasing.
						Freight	2023	Increase CE by \$20,000, CC by \$700,000, CL by \$90,000, and CN by \$7,200,000.	
20674	Roadway and ADA Improvements, Boise Area - FY2024	ACHD	\$8,629,000	\$8,179,000	-5.21%	Local Participating	2021	Decrease PE by \$29,000.	To mirror the FY2022-2028 TIP for first quarter obligation.
						Local Participating	2022	Increase PE by \$29,000. Decrease PC by \$347,000.	
						STBG-TMA	2022	Increase PC by \$347,000.	
						Local Participating	2023	Increase RW by \$750,000.	
						STBG-TMA	2024	Decrease CE by \$52,000, CC by \$104,000, and CN by \$1,044,000.	
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,650,000	\$7,667,167	0.22%	Metro Planning	2021	Decrease PC by \$7,589.	To correct FY2021 and update remaining years to mirror the FY2022-2028 TIP for first quarter obligation. FY2022 is ITD KN 20640.
						Metro Planning	2022	Increase PC by \$6,189.	
						Metro Planning	2023	Increase PC by \$6,189.	
						Metro Planning	2024	Increase PC by \$6,189.	
						Metro Planning	2025	Increase PC by \$6,189.	
7827	Study, SH-44, Junction I-84 in Canyon County to SH-55 in Eagle	ITD	\$5,506,000	\$6,466,000	17.44%	STBG-State	2022	Increase PC by \$960,000.	To mirror the FY2022-2028 TIP for first quarter obligation.
23389	Railroad Crossing, Milwaukee Street, Boise	ITD	\$400,000	\$407,000	1.75%	State	2022	Increase PE by \$7,000.	Increase PE in the FY2021-2027 TIP and the FY2022-2028 TIP to cover design costs.
22101	Peckham Road Intersections, Canyon County	Golden Gate HD	\$434,000	\$557,000	28.34%	Freight	2022	Decrease CN by \$371,000.	To mirror the FY2022-2028 TIP and also mirror ITD's phasing for first quarter obligation.
						STBG-Local Rural	2022	Increase PL by 35,000, UT by \$80,000, and CN by \$379,000.	
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$1,955,000	\$3,705,000	89.51%	Freight	2022	Decrease CN by \$1,524,000.	To mirror the FY2022-2028 TIP and also mirror ITD's phasing for first quarter obligation.
STBG-Local Urban	2022	Increase PE by \$9,000, PC by \$100,000, PL by \$40,000, RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000.							
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	City of Meridian	\$603,000	\$621,000	2.99%	Local Participating	2022	Decrease PE by \$10,000. Increase PL by \$10,000.	To mirror the FY2022-2028 TIP and also increase FY2022-2028 TIP by \$10,000 for first quarter obligation.
						TAP-TMA	2022	Increase PE by \$10,000.	
						Local Participating	2025	Decrease CN by \$5,000.	
						TAP-TMA	2025	Increase CL by \$1,000 and CN by \$8,000.	
						STBG-TMA	2025	Increase CN by \$4,000.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$3,704,000	\$3,705,000	0.03%	Local Participating	2022	Increase CE by 1,000, CC by \$100,000, CL by \$20,000, and CN by \$667,000.	To mirror the FY2022-2028 TIP and advance local funds to prepare project for advance construction and first quarter obligation.
						Local Participating	2023	Decrease CE by \$1,000, CC by \$102,000, CL by \$20,000, and CN by \$667,000.	

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						TAP-TMA	2023	Increase CN by \$3,000.	
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle	ITD	\$9,760,000	\$9,708,731	-0.53%	State	2021	Decrease PE by \$150,000, PC by \$2,153,052, RW by \$11,000, LP by \$397,000, CE by \$224,000, CC by \$1,538,000, and CN by \$6,612,000.	To mirror the FY2022-2028 TIP for first quarter obligation.
						HIP	2021	Increase CN by \$20,000 and PC by \$206,000.	
						NHPP	2021	Increase PE by \$50,000, PC by \$856,000, and RW by \$193,000.	
						State	2022	Increase PE by \$80,000, PC by \$1,062,052, RW by \$1,000, LP by \$192,000 CE by \$224,041, CC by \$1,537,753, and CN by \$6611,937.	
22600	Western Heritage Byway, Swan Falls Road, ACHD	ACHD	\$5,798,000	\$5,342,000	-7.86%	FLAP	2021	Increase PC by \$200,000.	Adjust FY2021-2027 TIP and FY2022-2028 TIP to mirror the STIP. Remove previous expenditures, as no funds were obligated prior to FY2021.
						FLAP	2022	Increase PC by \$206,000.	
						FLAP	2023	Decrease PC by \$4,000.	
						FLAP	2024	Decrease PC by \$7,000 and CN by \$425,000.	
						Previous	N/A	Decrease by \$426,000.	
22602	Indiana and Orchard Shared Roadway, Canyon County	City of Nampa	\$3,453,000	\$5,303,000	53.58%	FLAP	2021	Increase PC by \$13,000.	To mirror the FY2022-2028 TIP for first quarter obligation.
						FLAP	2022	Decrease PC by \$101,000.	
						FLAP	2023	Increase PC by \$19,000.	
						FLAP	2024	Decrease CC by \$300,000. Increase CN by \$1,844,000.	
						FLAP	2025	Increase CC by \$375,000.	
GRN23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	City of Boise	\$0	\$1,399,000	100.00%	TAP-TMA	2022	Increase PE by \$5,000, PL by \$36,000, and PC by \$134,000.	To mirror the FY2022-2028 TIP for first quarter obligation.
						STBG-TMA	PD	Increase RW by \$5,000, LP by \$100,000, UT by \$48,000, CE by \$5,000, CC by \$134,000, CL by \$36,000, and CN by \$896,000.	
23335	SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon	ITD	\$10,035,000	\$15,000,000	49.48%	TECM	2023	Decrease PE by \$3,182,000.	Adjust amounts to mirror the FY2022-2028 TIP. Input corrections were also needed to match program approved by COMPASS Board in October. The funding source needs to be updated in the FY2022-2028 TIP
						TECM	2024	Decrease RW by \$6,853,000.	
						State	2025	Increase PC by \$5,000,000.	
						State	2026	Increase RW by \$10,000,000.	
GRN23184	SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon	ITD	\$0	\$38,500,000	100.00%	TECM	2027	Increase CE by \$2,500,000, CC by \$1,000,000, and CN by \$35,000,000.	To mirror the FY2022-2028 TIP.

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

ARP = American Rescue Plan

CC = Construction Engineering Consultant

CE = Construction Engineering

CL = Construction Engineering (LHTAC)

CN = Construction

CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act

FLAP = Federal Lands Access Program

FTA = Federal Transit Administration

FTA = Federal Transit Administration

FY = Fiscal Year

HD = Highway District

HIP = Highway Infrastructure Program

I = Interstate

INFRA = Infrastructure for Rebuilding America

PC = Preliminary Construction

PD = Preliminary Development

PE = Preliminary Engineering

PL = Preliminary Engineering (LHTAC)

R = Rural

RW = Right of Way

SH = State Highway

STBG = Surface Transportation Block Grant

SU = Small Urban

TVT = Treasure Valley Transit

US = United States

VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller

Tevrin Fuller, Data Specialist

COMPASS

Approval:



Matthew J. Stoll, Executive Director

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