



**Community Planning Association (COMPASS)
Administrative Modification #22 for FY2021-2027 Transportation Improvement Program (TIP)
Administrative Modification #3 for the FY2022-2028 TIP**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,367,000	\$3,662,588	8.78%	Local Participating	2021	Decrease CN by \$19,412.	To cover high bid and match actual funding needs. Per TMA Balancing at RTAC on November 17, 2021.
						STBG-TMA	2022	Increase CN by \$315,000.	
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,651,000	\$6,650,257	-0.01%	Local Participating	2021	Decrease PC by \$743 and LP by \$500,000.	To correct Administrative Modification #21 and partially convert local funds to federal-aid, which increased based on the engineer's estimate. Per TMA Balancing at RTAC on November 17, 2021.
						Local Participating	2022	Increase CE by \$65,000 and CN by \$182,000.	
						STBG-TMA	2022	Increase CN by \$253,000.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$3,707,000	\$4,376,922	18.07%	Local Participating	2023	Increase CE by \$4,000, CC by \$373,000, and CL by \$55,000. Decrease CN by \$85,078.	To increase local participation funds to match engineer's estimate. Partially convert local portion to federal-aid per TMA Balancing at RTAC on November 17, 2021. Increase STBG-TMA funds to mirror balancing sheet. Project is "advance construction."
						STBG-TMA	2023	Increase CN by \$90,000.	
						TAP-TMA	2022	Increase CN by \$233,000.	
ORN23455	I-84, Robinson Road Underpass Repair, Nampa	ITD	\$0	\$200,000	100.00%	Bridge Restoration	2022	Increase PE by \$20,000, CE by \$10,000, CC by \$20,000, and CN by \$150,000.	Add project through emergency provision to repair an underpass that was struck by a commercial vehicle hauling equipment.
ORN23457	I-184, Orchard Street Underpass Repair, Boise	ITD	\$0	\$100,000	100.00%	Bridge Restoration	2022	Increase PE by \$20,000 and CE by \$5,000, and \$75,000.	Add project through emergency provision to repair an underpass that was struck by a commercial vehicle that was hauling equipment.
23336	I-84, Karcher Road Interchange, Nampa	ITD	\$4,350,000	\$4,350,000	0.00%	TECM	2022	Decrease PC by \$1,000,000.	Adjustments to match OTIS, as the funding year changed after the increase was made in Administrative Modification #21.
							2023	Decrease PC by \$1,000,000.	
23410	SH-16, I-84 to Franklin Road, Nampa	ITD	\$59,000,000	\$60,500,000	2.54%	TECM	2022	Decrease CE by \$200,000 and CC by \$300,000. Increase CN by \$2,000,000.	Correction from ITD to reverse the action in Administrative Modification #21.
21849	SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties	ITD	\$6,580,000	\$9,966,358	51.46%	NHPP	2021	Decrease PE by \$50,400. Increase PC by \$28,075.	To cover engineer's estimate, advance and increase construction to mirror the FY2022-2028 TIP, to allow for first quarter obligation. No change the year or total in the FY2022-2028 TIP.
						NHPP	2022	Increase CE by \$150,750, CC by \$115,000, and CN by \$9,242,933.	
						NHPP	2025	Decrease CE by \$796,000 and CN by \$5,304,000.	
20428	SH-21, Technology Way to Surprise Way, Boise	ITD	\$4,150,000	\$4,250,000	2.41%	HB132 & HB312	2022	Decrease CE by \$400,000. Increase CC by \$500,000.	To match phasing and costs in OTIS.

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20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	ITD	\$11,158,000	\$12,822,000	14.91%	TECM	2022	Increase PE by \$150,000 and PC by \$14,000.	To cover engineer's estimate.
						TECM	2023	Increase CN by \$1,500,000.	

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HB = House Bill

I = Interstate
 ITD = Idaho Transportation Department
 LP = Land Purchase
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PE = Preliminary Engineering

RW = Right of Way
 SH = State Highway
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States

Staff Recommendation:

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Approval: 
 Matthew J. Stoll, Executive Director
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