



**Community Planning Association (COMPASS)  
Administrative Modification #10 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
23270	I-84, Galloway Road Underpass Repair, Caldwell	ITD	\$0	\$500,000	100.00%	ITD Board Unallocated Funds	2021	Increase PE by \$20,000, CE by \$25,000, and CN by \$455,000.	To add new project using criteria #14 in the TIP Amendment Policy (Emergency Situation). The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired.
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$8,833,000	\$8,333,000	-5.66%	State	2021	Decrease PE by \$50,000 and PC by \$700,000.	To make correction to funding source (originally entered as state funds rather than federal funds). Also removed funds in FY2022, as design was advanced to FY2021.
						NHPP	2021	Increase PE by \$50,000 and PC by \$700,000.	
						NHPP	2022	Decrease PE by \$500,000.	
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	City of Caldwell	\$2,982,000	\$2,982,000	0.00%	STBG-U	2021	Decrease RW by \$560,000.	To change right-of-way and Land Purchase from formula to COVID Relief funds per Urban Balancing Meeting 4/8/2021.
						STBG-U (CRRSAA)	2021	Increase RW by \$10,000 and LP by \$550,000.	
13492	Linder Road and Deer Flat Intersection, Kuna	ACHD	\$4,859,000	\$4,912,000	1.09%	STBG-U	2021	Increase CC by \$53,000.	To add contract engineering consultant funds per Urban Balancing on 4/8/2021.
13905	10th Avenue ITS and Overlay, Caldwell	City of Caldwell	\$1,477,000	\$1,497,000	1.35%	STBG-U	2021	Increase PL by \$20,000 and PC by \$7,000.	To make correction, moving preliminary engineering Consultant funds from preliminary development to 2021. Add preliminary engineering (LHTAC oversight) funds per Urban Balancing Meeting 4/8/2021.
						PD		Decrease PC by \$7,000.	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$98,640,000	\$133,281,735	35.12%	GARVEE	2021	Increase LP by \$641,375. Decrease LP by \$50,000.	To increase cost to balance the GARVEE program. Also correction to increase Previous Expenditures. There was a glitch in obtaining the correct total for the FY2021-2027 TIP update. The last total in the FY2020-2026 TIP was \$132,640,000. The real increase of this change is 0.5%.
							2021	Increase LP by \$50,000.	
						Previous Expenditures	N/A	Increase by \$34,000,360.	
22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Canyon HD/City of Caldwell	\$1,459,000	\$1,639,000	12.34%	STBG-U	2021	Increase PC by \$145,000.	Offset from Urban Balancing Committee meeting 4/8/2021.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,063,000	\$11,063,000	0.00%	STBG-U	2021	Decrease RW by \$171,000.	To delay right-of-way from FY2021 to FY2022, per Urban Balancing Committee meeting 4/8/2021.
						STBG-U	2022	Increase RW by \$171,000.	
19951	Highway 30, Sand Hollow Road to SH-44, Canyon County	Canyon HD	\$3,104,000	\$3,129,000	0.81%	STBG-R	2021	Decrease RW by \$55,000.	To increase the overall cost for Right-of-way and Land Purchase to meet current estimates and change to COVID Relief funds.
						STBG-R (CRRSAA)	2021	Increase RW by \$5,000 and LP by \$75,000.	
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$15,375,000	\$15,772,266	2.58%	TECM	2021	Decrease CE by \$20,336 and CC by \$121,132. Increase CN by \$436,674.	To balance State funds to equal INFRA/State 60/40 match ratio.
						INFRA	2021	Increase CC by \$101,999.	
21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	City of Nampa	\$1,161,000	\$1,195,903	3.01%	HSIP (Local)	2021	Decrease PC by \$5,000, CE by \$2,769, and CL by \$1,826. Increase PL by \$7,002, CC by \$27,000, and CN by \$10,496.	To increase cost to match award. Offset from KN 15001 HSIP Contract Increase Set-Aside.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$5,971,000	\$6,151,000	3.01%	Local Participating	2021	Increase PC by \$180,000.	To expedite additional design funds.

ACHD = Ada County Highway District

INFRA = Infrastructure for Rebuilding America

RW = Right of Way

**Scheduled Funding for  
Project Lifetime**

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
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ADA = Americans with Disabilities Act  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CL = Construction Engineering (LHTAC)  
 CN = Construction  
 CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HD = Highway District  
 HSIP = Highway Safety Improvement Program  
 I = Interstate


ITD = Idaho Transportation Department  
 ITS = Intelligent Transportation System  
 KN = Key Number  
 LP = Land Purchase  
 LHTAC = Local Highway Technical Assistance Council  
 NHPP = National Highway Performance Program  
 PD = Preliminary Development  
 PC = Preliminary Construction  
 PE = Preliminary Engineering  
 PL = Preliminary  
 R = Rural

STBG = Surface Transportation Block Grant  
 TIP = Transportation Improvement Program  
 TECM = Transportation Expansion and Congestion Mitigation  
 U = Urban  
 US = United States

Staff Recommendation:

/s/ Tevrin Fuller  
 Tevrin Fuller, Data Specialist  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date:

4/27/2021