



Community Planning Association (COMPASS)
Administrative Modification #11 for FY2021-2027 Transportation Improvement Program (TIP)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
9969	SH-69, Kuna to Meridian Corridor Plan	ITD	\$248,500	\$293,500	18.11%	STBG-State (Planning and Scoping)	2021	Increase PE by \$5,000 and PC by \$40,000.	To cover supplemental #1 for additional costs. Project was originally scheduled in FY2009.
12916	SH-16, Intersection SH-44, US 20/26, and Local Roads	ITD	\$11,818,400	\$12,061,408	2.06%	State Capacity	2021	Increase CN by \$243,008.	To cover non-participating costs identified in the materials certification. Construction was originally scheduled in FY2013 and project is in closeout.
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$2,181,000	\$2,269,750	4.07%	FTA 5307 LU	2021	Increase CN by \$88,750.	To program unallocated funds for bus stop design and construction projects, as well as a bus replacement project that is currently underway.
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	VRT	\$5,707,000	\$5,911,476	3.58%	5339 LU	2021	Increase CN by \$204,750.	To program unallocated funds for the purchase of three electric buses.
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$5,971,000	\$6,150,700	3.01%	Local Participating	2021	Increase PC by \$179,700.	To cover additional design for a new integrated maintenance approach to all road projects with an emphasis on accessibility. Additional work on sidewalks requires additional design budget. ACHD has requested additional federal funds to replace local funds when available. ACHD also removed three segments to help offset the additional cost. The removal of segments and the additional construction costs will be shown in the FY2022-2028 TIP update.
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$5,917,000	\$6,217,000	5.07%	Local Participating	2021	Increase CN by \$300,000.	To cover additional design for a new integrated maintenance approach to all road projects with an emphasis on accessibility. Additional work on sidewalks requires additional design budget. ACHD has requested additional federal funds to replace local funds when available.
20315	I-84, Karcher Interchange to Franklin Boulevard, Nampa (Design)	ITD	\$27,401,000	\$14,369,594	-47.56%	INFRA	2021	Increase PE by \$3,172 and LP by \$48,146. Decrease ROW by \$315,337.	Adjustment to match ITD's plan for corridor projects due to cost changes, as well as reductions in cost processed in the previous year (right-of-way was moved to a different key number).
						TECM	2021	Increase PE by \$97,000, RW by \$4,000, and UT by \$66,000.	
						Restoration	2021	Increase PC by \$484,000.	
						Previous	N/A	Decrease by \$13,418,387.	
20738	I-84, Broadway Avenue to Eisenman Road Mountain Home, Seal Coat, Boise	ITD	\$2,282,000	\$2,249,610	-1.42%	IM	2021	Increase PE by \$4,000, CE by \$1,000, and CC by \$100,957. Decrease CN by \$138,347.	Change title and description to add roadway segments to the project. Adjust cost to match final design estimate. Change the description to the following: Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road and State Highway 21 from Interstate 84 to Technology Way in the City of Boise, as well as the ramps at Blacks Creek Interchange just east of the City of Boise, and the ramps at the Interstate 84 Business loop (Exit 90), American Legion Boulevard (Exit 95), and near Bennett Road (Exit 99) in the City of Mountain Home to improve ride quality and extend the life of the pavement.

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20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$76,313,000	\$74,528,158	-2.34%	Local	2021	Increase CC by \$240,000.	Adjustment to match ITD's plan for corridor projects due to cost changes.
						INFRA	2021	Decrease CE by \$620,905 and CC by \$450,000.	
						TECM	2021	Decrease CC by \$540,000.	
						Restoration	2021	Decrease CE by \$413,937.	
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$28,880,000	\$28,543,806	-1.16%	INFRA	2021	Decrease CE by \$193,316.	Adjustment to match ITD's plan for corridor projects due to cost changes.
						TECM	2021	Decrease CE by \$128,878 and CN by \$14,000.	
21849	SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee	ITD	\$6,620,000	\$6,580,000	-0.60%	NHPP	2021	Decrease PE by \$81,400. Increase PC by \$41,400.	Adjust funds to more closely match expenses.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$4,667,000	\$5,693,137	21.99%	Strategic Initiatives	2021	Increase LP by \$234,000.	Adjustment to match ITD's plan for corridor projects due to cost changes.
						INFRA	2021	Increase PE by \$30,000 and LP by \$843,000. Decrease PC by \$60,920.	
						TECM	2021	Increase PE by \$20,000 and UT by \$34,120. Decrease RW by \$20,000 and LP by \$328,360.	
						Restoration	2021	Increase PC by \$274,000.	
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,340,000	\$7,503,602	2.23%	TECM	2021	Increase CN by \$407,000.	Adjustment to match ITD's plan for corridor projects due to cost changes.
						INFRA	2021	Increase CE by \$29,029. Decrease CC by \$158,327 and \$113,809.	
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$15,375,000	\$15,580,835	1.34%	TECM	2021	Decrease CE by \$20,336, CC by \$121,132. Increase CN by \$427,521.	Adjust cost to match the detailed estimate for the construction award.
						INFRA	2021	Increase CC by \$102,000. Decrease CN by \$14,145	
						State	2021	Decrease CN by \$167,916.	
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$55,000,000	\$57,545,952	4.63%	GARVEE	2021	Decrease CN by \$141,631.	Adjustment to match ITD's plan for corridor projects due to cost changes. Part of overall decrease of 5.72% for I-84 corridor suite of projects.
						INFRA	2021	Increase CE by \$318,337 and CN by \$1,294,221.	
						TECM	2021	Increase CE by \$24,909 and CN by \$862,815.	
						State Mobility	2021	Increase CE by \$187,315.	
New 23178	State Street Premium Corridor, Part 1, VRT	VRT	\$1,250,000	\$1,250,000	0.00%	N/A	N/A	N/A	To change from temporary to permanent key number.
New 23179	State Street Premium Corridor, Part 2, VRT	VRT	\$5,882,000	\$5,882,000	0.00%	N/A	N/A	N/A	To change from temporary to permanent key number.
19380a	Transit - Nampa Transit-Oriented Development, Design and Property , TVT	TVT	\$860,000	\$384,000	-55.35%	FTA 5311	2021	Decrease RW by \$476,000.	To move right-of-way budget to key number 20136d per ITD. No change overall to cost of project.

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20136d	Transit - Nampa Transit-Oriented Development, Design and Property, TVT	TVT	\$649,000	\$1,125,000	73.34%	FTA 5339 R	2021	Increase RW by \$476,000.	Make project active in TIP, as it was not previously obligated and was carried over in Administrative Modification #1 on 11/30/2020 9 (carry over was not processed correctly). Move right-of-way funds from key number 19380a to simplify right-of-way costs. No change overall to cost of project.
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$2,536,000	\$2,339,000	-7.77%	STBG-TMA	2021	Decrease PC by \$197,000.	Deobligate funds to reprogram, as segments for this project were delayed from a previous and are already designed. Per RTAC Balancing April 28, 2021.
20245	SR2S, VRT, Ada County - FY2021	VRT	\$344,000	\$344,000	0.00%	STBG-TMA	2021	Increase CN by \$56,000.	Project was short due to the obligation authority limitation. Replace local funds covering the shortage with STBG-TMA funds. Per RTAC Balancing April 28, 2021, and Executive Committee concurrence May 11, 2021.
						Local Participating	2021	Decrease CN by \$56,000.	

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle

I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LU = Large Urban
 LP = Land Purchase
 PC = Preliminary Construction
 PE = Preliminary Engineering
 RTAC = Regional Transportation Advisory Committee

SH = State Highway
 SR2S = Safe Routes to School
 STBG = Surface Transportation Block Grant
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States
 UT = Utilities
 VRT = Valley Regional Transit

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 5/17/2021