<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20159</td>
<td>Capital Maintenance, Phase 3, Boise Area - FY2021</td>
<td>ACHD</td>
<td>$705,000</td>
<td>$757,570</td>
<td>7.46%</td>
<td>STBG-TMA</td>
<td>2021</td>
<td></td>
<td>Move $52,570 from key number 18071 to cover the engineer's estimate. This change falls under the &quot;suite of projects&quot; criteria in the TIP Amendment Policy.</td>
</tr>
<tr>
<td>20129</td>
<td>Capital Maintenance, Phase 2, Boise Area - FY2021</td>
<td>ACHD</td>
<td>$2,362,000</td>
<td>$2,362,000</td>
<td>0.00%</td>
<td>STBG-TMA</td>
<td>2021</td>
<td></td>
<td>Move $52,570 to 20159. Increase the local participating funds by same amount to cover the additional cost. This change falls under the &quot;suite of projects&quot; criteria in the TIP Amendment Policy.</td>
</tr>
<tr>
<td>22995</td>
<td>Bicycle Improvements, Signs and Pavement Markings, Ada County</td>
<td>ACHD</td>
<td>$200,000</td>
<td>$200,000</td>
<td>0.00%</td>
<td>Local Non-Participating</td>
<td>2021</td>
<td></td>
<td>Increase PC by $26,000. Decrease CN by $26,000. Move funds from construction to design to cover additional contract costs, at request of ACHD. No change to total cost.</td>
</tr>
</tbody>
</table>

ACHD = Ada County Highway District  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year

KN = Key Number  
PC = Preliminary Construction  
PE = Preliminary Engineering  
STBG = Surface Transportation Block Grant  
TAP = Transportation Alternatives Program

Staff Recommendation:  
/\ Tevin Fuller  
Tevin Fuller, Data Specialist  
COMPASS

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS

Date:
5/1/2021