



**Community Planning Association (COMPASS)  
Administrative Modification #12 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	ACHD	\$705,000	\$757,570	7.46%	STBG-TMA	2021	Decrease CE by \$11,000. Increase CC by \$29,714 and CN by \$33,856.	Move \$52,570 from key number 18071 to cover the engineer's estimate. This change falls under the "suite of projects" criteria in the TIP Amendment Policy.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$2,362,000	\$2,362,000	0.00%	STBG-TMA	2021	Decrease CN by \$52,570.	Move \$52,570 to 20159. Increase the local participating funds by same amount to cover the additional cost. This change falls under the "suite of projects" criteria in the TIP Amendment Policy.
						Local Participating	2021	Increase CN by \$52,570.	
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	ACHD	\$200,000	\$200,000	0.00%	Local Non-Participating	2021	Increase PC by \$26,000. Decrease CN by \$26,000.	Move funds from construction to design to cover additional contract costs, at request of ACHD. No change to total cost.

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year

KN = Key Number  
 PC = Preliminary Construction  
 PE = Preliminary Engineering  
 STBG = Surface Transportation Block Grant  
 TAP = Transportation Alternatives Program

TIP = Transportation Improvement Program  
 TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller  
 Tevrin Fuller, Data Specialist  
 COMPASS

Approval: Matthew J. Stoll  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date: 5/21/2021