



**Community Planning Association (COMPASS)  
Administrative Modification #13 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	City of Nampa	\$1,195,000	\$1,210,496	1.30%	HSIP (Local)	2021	Decrease PC by \$2,474. Increase CN by \$17,970.	To increase cost for additional construction to cover change orders. Offset from released funds from key number 20516.
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,504,000	\$6,935,185	-7.58%	INFRA	2021	Decrease CE by \$908.	To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
						TECM	2021	Increase CE by \$18,728. Decrease CC by \$105,551 and CN by \$482,900.	
20674	Roadway and ADA Improvements, Boise Area - FY2024	ACHD	\$5,673,000	\$5,673,000	0.00%	STBG-TMA	2022	Decrease PE by \$20,000.	To advance preliminary engineering and move funds so that state local agreements can start early.
						Local Participating	2021	Increase PE by \$20,000.	
20538	Roadway and ADA Improvements, Part 2, Boise Area - FY2024	ACHD	\$2,431,000	\$2,431,000	0.00%	STBG-TMA	2022	Decrease PE by \$20,000.	To advance preliminary engineering and move to local funds so that state local agreements can start early.
						Local Participating	2021	Increase PE by \$20,000.	
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$57,545,000	\$48,030,214	-16.53%	Mobility	2021	Decrease CE by \$187,000.	To set up new work authority and obligate funds, offset from key numbers 20315, 20798, 20799, 22154, and 22618. Also, to match current estimates in OTIS.
						TECM	2021	Increase CE by \$211,113 and CN by \$221,238.	
						INFRA	2021	Increase CE by \$36,169 and CN by \$332,357.	
						GARVEE	2021	Decrease CN by \$10,128,663.	
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$14,370,000	\$13,500,621	-6.05%	INFRA	2021	Decrease PC by \$42,436 and LP by \$47,854. Increase UT by \$48,000.	To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
						TECM	2021	Decrease PE by \$96,663, ROW by \$24,909, LP by \$3,902, and UT by \$34,120.	
						State (Strategic Initiatives)	2021	Increase PE by \$2,111. Decrease PC by \$484,291 and ROW by \$185,315.	
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$74,528,000	\$74,528,000	0.00%	TECM	2021	Increase CE by \$540,000. Decrease CC by \$540,000.	To adjust cost to provide offset for key number 23081 and to match current estimates in OTIS.
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$28,544,000	\$28,558,000	0.05%	TECM	2021	Increase CN by \$14,000.	To adjust cost to provide offset for key number 23081 and to match current estimates in OTIS.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$5,693,000	\$4,482,438	-21.26%	TECM	2021	Decrease PE by \$18,729.	To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
						INFRA	2021	Decrease PE by \$28,092, LP by \$842,093, and UT by \$48,000.	
						Mobility	2021	Decrease PE by \$40,000, PC by \$613, and LP by \$233,035.	

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	City of Caldwell	\$1,773,000	\$1,776,173	0.18%	Bridge (Local)	2021	Increase PE by \$2,000.	To cover overage for ITD oversight for design. Offset from KN 12445, outside the COMPASS planning area.
						Previous Expenditures	N/A	Increase by \$1,173.	
13964	Peckham Road, US-95 to Notus Road, Canyon County	Golden Gate HD	\$4,301,000	\$4,316,000	0.35%	STBG-R	2021	Increase PL by \$15,000.	To cover overage for LHTAC oversight for design. Offset from KN 10555 and KN 12445, both outside the COMPASS planning area.

ACHD = Ada County Highway District  
 ADA = Americans with Disabilities Act  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HSIP = Highway Safety Improvement Program  
 HD = Highway District


I = Interstate  
 INFRA = Infrastructure for Rebuilding America  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 LHTAC = Local Highway Technical Assistance Council  
 PC = Preliminary Construction  
 PE = Preliminary Engineering  
 R = Rural  
 RW = Right of Way

STBG = Surface Transportation Block Grant  
 TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller  
 Tevrin Fuller, Data Specialist  
 COMPASS

Approval:

  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date:

6/22/2021