



**Community Planning Association (COMPASS)  
Administrative Modification #14 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	ACHD	\$5,441,000	\$5,243,087	-3.64%	STBG-TMA	2021	Decrease PE by \$13,000, PC by \$69,463, CE by \$210,000, and CC by \$10,300. Increase CN by \$104,850.	To make adjustments to obligation based on bid.
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	ACHD	\$588,000	\$611,000	3.91%	STBG-TMA	2021	Increase CC by \$23,000.	To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$1,682,333	\$1,742,333	3.57%	STBG-TMA	2021	Increase CC by \$60,000.	To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$620,000	\$637,000	2.74%	STBG-TMA	2021	Increase CC by \$17,000.	To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,390,000	\$3,390,000	0.00%	Local Participating	2021	Decrease CN by \$98,913.	Increase STBG-TMA by \$98,193 and reduce local participating by same amount to help cover estimated costs. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
						STBG-TMA	2021	Increase CN by \$98,913.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River Eagle	City of Eagle	\$3,702,000	\$3,704,000	0.05%	TAP-TMA	2022	Increase PC by \$80,000.	To correct errors on Board Administrative Modification #1.
						TAP-State	2022	Decrease PC by \$80,000	
						Local Participating	2023	Increase CC by \$2,000.	
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	ITD	\$8,963,000	\$9,053,000	1.00%	TECM	2021	Increase PC by \$90,000.	To increase cost for additional design work for early public outreach. Funds from statewide balancing.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$13,501,000	\$13,508,880	0.06%	TECM	2021	Increase UT by \$3,080.	To increase cost for additional utility work. Funds from KN 20799.
						INFRA	2021	Increase UT by \$4,800.	
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	ITD	\$2,250,000	\$2,700,689	20.03%	IM	2021	Increase CN by \$450,689.	To increase cost for additional construction to cover change orders. Offset from statewide balancing.
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$15,772,000	\$15,584,180	-1.19%	TECM	2021	Decrease CN by \$8,479.	To adjust cost to match detailed estimate for contract award. \$2,000 offset from KN 20351.
						State (Restoration)	2021	Decrease CN by \$167,196. Increase CN by \$2,000.	
						INFRA	2021	Decrease CN by \$14,145.	
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$28,558,000	\$28,550,000	-0.03%	INFRA	2021	Decrease CN by \$4,800.	To release funds to KN 20315.
						TECM	2021	Decrease CN by \$3,200.	
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$3,981,000	\$3,979,000	-0.05%	State	2022	Decrease PC by \$2,000.	To release funds to KN 22619.
20538	Roadway and ADA Improvements, Part 2, Boise Area - FY2024	ACHD	\$2,442,000	\$0	-100.00%	STBG-TMA	2022	Decrease PC by \$212,000.	Move funds and combine project with KN 20674.
						STBG-TMA	2024	Decrease CE by \$96,000, CC by \$192,000 and CN by \$1,922,000.	
						Local Participating	2021	Decrease PE by \$20,000.	

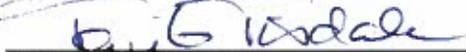
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20674	Roadway and ADA Improvements, Boise Area - FY2024	ACHD	\$5,673,000	\$8,629,000	52.11%	Local Participating	2021	Increase PE by \$9,000.	Move funds from KN 20538 to combine the projects. Correction to Administrative Modification #13 (decrease PE by \$11,000) and increases design with local funds to match estimate in the FY2022-2028 TIP to allow for accurate design agreements. Increase for "Suite of Projects" is 6.33%.
						Local Participating	2022	Increase PC by \$525,000.	
						STBG-TMA	2022	Increase PC by \$212,000.	
						STBG-TMA	2024	Increase CE by \$96,000, CC by \$192,000, and CN by \$1,922,000.	
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$48,029,000	\$48,042,478	0.03%	TECM	2021	Increase CE by \$5,391.	To cover cost overruns for ITD oversight. Funds from KN 20797.
						INFRA	2021	Increase CE to \$8,087.	
20797	I-84, Karcher Overpass, Nampa	ITD	\$4,636,000	\$4,622,804	-0.28%	TECM	2021	Decrease CE by \$7,918.	To release funds to KN 23081.
						INFRA	2021	Decrease CE by \$5,278.	

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 I = Interstate

IM = Interstate Maintenance  
 INFRA = Infrastructure for Rebuilding America  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 PC = Preliminary Construction  
 PE = Preliminary Engineering

SH = State Highway  
 STBG = Surface Transportation Block Grant  
 TAP = Transportation Alternatives Program  
 TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 UT = Utilities

Staff Recommendation:



Toni G. Tisdale, Principal Planner  
 COMPASS

Approval:



Matthew J. Stoll, Executive Director  
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Date:

