### Community Planning Association (COMPASS) Administrative Modification #15 for FY2021-2027 Transportation Improvement Program (TIP)

<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th><strong>Current Total</strong></th>
<th><strong>Revised Total</strong></th>
<th><strong>Percent Change</strong></th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13494</td>
<td>Old Highway 30, Plymouth Street Bridge, Caldwell</td>
<td>Canyon HD/City of Caldwell</td>
<td>$11,063,000</td>
<td>$11,113,000</td>
<td>0.45%</td>
<td>STBG-U</td>
<td>2021</td>
<td>Increase PL by $50,000</td>
<td>To cover cost increases for LHTAC oversight of design per Urban Balancing on 7/6/2021.</td>
</tr>
<tr>
<td>22017</td>
<td>Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa</td>
<td>City of Nampa</td>
<td>$1,400,000</td>
<td>$1,500,000</td>
<td>7.14%</td>
<td>STBG-U</td>
<td>2021</td>
<td>Increase PC by $100,000</td>
<td>To cover cost increase on design based on the negotiated contract per Urban Balancing on 7/6/2021.</td>
</tr>
<tr>
<td>12048</td>
<td>South Cemetery Road, Highland Drive to Willow Creek, Middleton</td>
<td>City of Middleton</td>
<td>$4,683,000</td>
<td>$4,583,000</td>
<td>0.00%</td>
<td>STBG-U</td>
<td>2021</td>
<td>Increase PL by $12,000, CE by $61, and CL by $303. Decrease CN by $12,364.</td>
<td>To correct totals to match ITD's database.</td>
</tr>
</tbody>
</table>

CE = Construction Engineering  
CL = Construction Engineering (LHTAC)  
CH = Construction  
FY = Fiscal Year  
HD = Highway District  
ITD = Idaho Transportation Department  
LHTAC = Local Highway Technical Assistance Council  
KN = Key Number  
PC = Preliminary Construction  
PL = Preliminary Engineering (LHTAC)  
STBG = Surface Transportation Block Grant  
TIP = Transportation Improvement Program  
U = Urban

Staff Recommendation:  
/s/ Tevrin Fuller  
Tevrin Fuller, Data Specialist  
COMPASS

Approval:  
[Signature]  
Matthew J. Stoll, Executive Director  
COMPASS

Date: 7/6/2021