



**Community Planning Association (COMPASS)
Administrative Modification #15 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,063,000	\$11,113,000	0.45%	STBG-U	2021	Increase PL by \$50,000.	To cover cost increases for LHTAC oversight of design per Urban Balancing on 7/8/2021.
22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa	City of Nampa	\$1,400,000	\$1,500,000	7.14%	STBG-U	2021	Increase PC by \$100,000.	To cover cost increase on design based on the negotiated contract per Urban Balancing on 7/8/2021.
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	City of Middleton	\$4,683,000	\$4,683,000	0.00%	STBG-U	2021	Increase PL by \$12,000, CE by \$61, and CL by \$303. Decrease CN by \$12,364.	To correct totals to match ITD's database.

CE = Construction Engineering
 CL = Construction Engineering (LHTAC)
 CN = Construction
 FY = Fiscal Year
 HD = Highway District

ITD = Idaho Transportation Department
 LHTAC = Local Highway Technical Assistance Council
 KN = Key Number
 PC = Preliminary Construction
 PL = Preliminary Engineering (LHTAC)

STBG = Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 U = Urban

Staff Recommendation:

/s/ Teverin Fuller
 Teverin Fuller, Data Specialist
 COMPASS

Approval:

Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

Date:

7/16/2021