



**Community Planning Association (COMPASS)
Administrative Modification #16 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	ACHD	\$200,000	\$200,365	0.18%	TAP-TMA	2021	Decrease PE by \$1,000 and CN by \$81,000.	To release Transportation Alternatives program funding and convert to local funding due to insufficient time to complete the design work.
						Non-Participating (Local)	2021	Increase PE by \$1,000. Decrease CN by \$72,000.	
						Non-Participating (Local)	2022	Increase CN by \$153,365.	
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,559,000	\$2,569,000	0.39%	TAP-TMA	2022	Increase RW by \$10,000.	To add right-of-way funds to cover new design standards with work on Americans with Disabilities Act ramps and sidewalks.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$3,704,000	\$3,704,000	0.00%	TAP-TMA	2021	Increase PC by \$69,646.	To fulfill request for additional design supplemental (originally funded in 2022).
						TAP-TMA	2022	Decrease PC by \$69,646.	
23095	Five Mile Road Overpass and Widening, NEPA, Boise	ACHD/ITD	\$2,686,000	\$2,686,000	0.00%	Local Participating	2021	Decrease PC by \$245,000.	To delay funds to 2022 to allow additional time to develop the cooperative agreement, at the request of ACHD.
						Local Participating	2022	Increase PC by \$245,000.	
						State	2021	Decrease PC by \$101,000.	
						State	2022	Increase PC by \$101,000.	

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CN = Construction
 FY = Fiscal Year
 ITD = Idaho Transportation Department

KN = Key Number
 NEPA = National Environmental Policy Act
 PC = Preliminary Construction
 PE = Preliminary Engineering
 RW = Right of Way

STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

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