



**Community Planning Association (COMPASS)  
Administrative Modification #18 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$3,704,000	\$3,704,000	0.00%	TAP-TMA	2021	Increase PC by \$10,354.	Advance funds in FY2022 for current design contract. Funds from Redistribution.
						TAP-TMA	2022	Decrease PC by \$10,354.	
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$6,151,000	\$6,150,700	0.00%	Local Participating	2021	Decrease PC by \$38,443.	To convert funds from Local Participating to TAP-TMA. Funds from Redistribution.
						TAP-TMA	2021	Increase PC by \$38,443.	
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$3,390,000	\$3,366,855	-0.68%	STBG-TMA	2021	Decrease CE by \$271,000. Increase CC by \$271,335 and CN by \$1,110,932.	To advance construction funds from FY2022 to FY2021 and convert Local Participating construction funds to STBG-TMA funds. Funds from Redistribution.
						STBG-TMA	2022	Decrease CN by \$473,000.	
						Local Participating	2021	Decrease CN by \$661,412.	
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,113,000	\$11,753,000	5.76%	STBG-U	2021	Increase PC by \$640,000.	To cover design supplemental. Funds from Redistribution.
22438	Cherry Lane, 11th Ave North to Idaho Center Boulevard, Nampa	City of Nampa	\$1,322,000	\$1,322,000	0.00%	STBG-U	2021	Increase PE by \$5,000 and PC by \$128,000.	To advance funds to 2021.
						STBG-U	2023	Decrease PE by \$5,000 and PC by \$128,000.	
23025	Pathway, Grimes City Pathway Extension, Nampa	City of Nampa	\$456,000	\$456,000	0.00%	STBG-U	2021	Increase PE by \$1,000 and PC by \$66,000.	To advance funds to 2021.
						STBG-U	PD	Decrease PE by \$1,000 and PC by \$66,000.	

ACHD = Ada County Highway District  
 ADA = Americans with Disabilities Act  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year

KN = Key Number  
 PC = Preliminary Construction  
 PE = Preliminary Engineering  
 STBG = Surface Transportation Block Grant  
 TAP = Transportation Alternatives Program  
 TIP = Transportation Improvement Program

TMA = Transportation Management Area (Boise Urbanized Area)  
 U = Urban (Nampa Urbanized Area)

Staff Recommendation:

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