



**Community Planning Association (COMPASS)  
Administrative Modification #5 for FY2021-2027 Transportation Improvement Program (TIP)**

| Key   | Project   | Sponsor       | Scheduled Funding for Project Lifetime |                | **Percent Change | Program/<br>Funding Source | Funding Year | Revision  | Brief Explanation   |
|-------|---|---------------|--|----------------|------------------|----------------------------|--------------|---|---|
|       |   |               | *Current Total                         | *Revised Total |                  |                            |              |   |   |
| 13481 | State Street and Collister Drive Intersection, Boise          | ACHD          | \$13,705,000                           | \$13,705,000   | 0.00%            | STBG-TMA                   | 2021         | Decrease CN by \$290,000.<br>Increase LP by \$290,000.  | To move excess CN funds to LP for right-of-way purchase.  |
| 13486 | Colorado and Holly, Signal and Pedestrian Improvements, Nampa | City of Nampa | \$1,506,500                            | \$1,506,500    | 0.00%            | STBG-U                     | 2021         | Decrease CC by \$60,000.<br>Increase CN by \$60,000.  | To move funds from CC to CN to cover most current estimate.   |
| 13492 | Linder Road and Deer Flat Road Intersection, Kuna             | ACHD          | \$4,859,000                            | \$4,859,000    | 0.00%            | STBG-U                     | 2021         | Decrease PC by \$16,191.<br>Increase CC by \$16,191.  | To move funds from PC to CC to cover an over run.   |
| 23099 | I-84, Black's Creek Rest Area Well Replacement, Boise         | ITD           | \$0                                    | \$500,000      | 100%             | IT Board Unallocated Funds | 2021         | Increase CN by \$500,000.   | To add new project, per COMPASS Executive Director's request as an emergency situation, per COMPASS Board Policy 2020-01.   |
| 20799 | I-84, Karcher Road Interchange to Northside Boulevard, Nampa  | ITD           | \$29,192,000                           | \$29,206,000   | 0.05%            | TECM                       | 2021         | Increase CN by \$14,000.  | To cover a non-participating change order.  |
| 21867 | SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa    | ITD           | \$6,410,000                            | \$6,410,000    | 0.00%            | TECM                       | 2021         | Increase PC by \$50,000 and PL by \$200,000.  | TIP showed funds obligated in FY2020 that did not occur. Correction to match OTIS.  |
|       |   |               |  |                |                  | Previous                   | N/A          | Decrease by \$250,000.  |   |
| 13387 | SH-55, Snake River Bridge, Marsing                            | ITD           | \$17,964,000                           | \$18,079,000   | 0.64%            | HB132 & 312                | 2021         | Increase LP by \$5,000, CE by \$75,000, PC by \$20,000, and CC by \$20,000. Decrease CN by \$5,000. | To transfer funds from CN to LP to cover work that has been removed from the contract, additional CE to cover expenditures, additional PC to cover Cultural Mitigation work, and additional CE to cover expenditures. |

ACHD = Ada County Highway District  
 CC = Construction Engineering Consultant  
 CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 HB = House Bill

I = Interstate  
 ITD = Idaho Transportation Department  
 KN = Key Number  
 LP = Land Purchase  
 PC = Preliminary Construction  
 SH = State Highway

STBG = Surface Transportation Block Grant  
 TECM = Transportation Expansion and Congestion Mitigation  
 TIP = Transportation Improvement Program  
 TMA = Transportation Management Area  
 U = Urban

Staff Recommendation:

/s/ Tevrin Fuller  
 Tevrin Fuller, Data Specialist  
 COMPASS

Approval: Matthew J. Stoll  
 Matthew J. Stoll, Executive Director  
 COMPASS

Date: 1/20/2021