



**Community Planning Association (COMPASS)
Administrative Modification #7 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
22619	I-84, Ustick Road Overpass, Canyon County	City of Caldwell/ITD	\$12,112,000	\$15,374,288	26.93%	INFRA	2021	Increase CE by \$102,996, CC by \$273,920, and CN by \$2,022,584.	To cover construction estimate. Offset from KN 20315, 20796, 20797, 20798, 20799, and 22154. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Increase CE by \$88,664, CC by \$371,947, and CN by \$177,237.	
						Mobility	2021	Increase CN by \$717,940.	
						Local Participating	2021	Decrease CN by \$493,000.	
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$28,899,000	\$27,400,739	-5.18%	INFRA	2021	Decrease PE by \$114,995, PC by \$726,436, and LP by \$5,854.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						State	2021	Decrease PC by \$484,291.	
						TECM	2021	Decrease PE by \$96,663, RW by \$3,902 and UT by \$66,120.	
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,843,000	\$5,686,149	-2.68%	INFRA	2021	Decrease CC by \$63,151 and CN by \$30,960.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Decrease CC by \$42,100 and CN by \$20,640.	
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$6,164,000	\$4,758,978	-22.79%	INFRA	2021	Decrease LP by \$843,013.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Decrease LP by \$328,360.	
						Mobility	2021	Decrease LP by \$233,649.	
20799	I-84, Karcher Road Interchange to Northside Boulevard, Nampa	ITD	\$29,206,000	\$28,879,898	-1.12%	INFRA	2021	Decrease CC by \$195,661.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Decrease CC by \$130,441.	
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$76,912,718	\$76,312,718	-0.78%	INFRA	2021	Decrease CC by \$360,000.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Decrease CC by \$240,000.	
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,034,000	\$4,635,719	-7.91%	INFRA	2021	Decrease CC by \$84,365 and CN by \$154,604.	To decrease funds to provide offset for KN 22619. Project is part of the I-84 "suite of projects" with all funds moved between segments of the corridor.
						TECM	2021	Decrease CC by \$56,243 and CN by \$103,069.	
21906	Study, SH-55, Pear Lane to Middleton Road, Canyon County	ITD	\$2,752,000	\$2,772,000	0.73%	TECM	2021	Increase PC by \$20,000.	To cover cost increase.
19415	US 20/26, Intersection Improvements, Canyon County	ITD	\$398,000	\$175,519	-55.90%	State	2021	Decrease PE by \$1,374, PC by \$31,526, CE by \$28,081, CC by \$50,000, and CN by	To release funds to close out project.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon Highway District/City of	\$11,013,000	\$11,013,000	0.00%	Bridge (Local)	2021	Decrease RW by \$149,000.	To delay funds to FY2022.

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		Caldwell				Bridge (Local)	2022	Increase RW by \$149,000.	

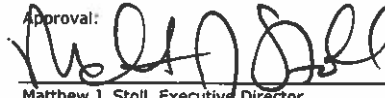
CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 I = Interstate
 INFRA = Infrastructure for Rebuilding America

ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 PC = Preliminary Construction
 PE = Preliminary Engineering
 RW = Right of Way

SH = State Highway
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 US = United States
 UT = Utilities

Staff Recommendation:

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Approval: 
 Matthew J. Stoll, Executive Director
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