



**Community Planning Association (COMPASS)
Administrative Modification #8 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
23080	I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa	ITD	\$68,497,000	\$76,801,337	12.12%	GARVEE	2021	Increase CE by \$100,000 and CN by \$8,504,337. Decrease CC by \$300,000.	To cover the final engineers estimate. Offset from KN 23079 and 22196 (changes within the I-84 "suite of projects.")
23079	I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon County	ITD	\$16,800,000	\$11,824,191	-29.62%	GARVEE	2021	Increase CE by \$500,000. Decrease CC by \$1,000,000 and CN by \$7,475,809.	To decrease funds in GARVEE to match the detailed estimate for award of contract and increase TECM to cover anticipated costs prior to bond authorization.
						TECM	2021	Increase CC by \$100,000 and CN by \$2,900,000.	
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	ITD	\$11,200,000	\$10,871,742	-2.93%	GARVEE	2021	Decrease PE by \$378,258, RW by \$900,000. Increase LP by \$900,000, and UT by \$50,000.	To match actual expenses. Offset to KN 23080.
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	ITD	\$10,158,000	\$11,158,000	9.84%	TECM	2021	Increase LP by \$1,000,000.	To cover additional LP and cover RW settlements.
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	Private Developer	\$24,290,000	\$24,811,000	2.14%	STAR	2021	Increase LP by \$521,000.	To cover additional LP and cover RW settlements.
21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	ITD	\$6,410,000	\$6,884,000	7.39%	TECM	2021	Increase PE by \$50,000, PC by \$924,000. Decrease PL by \$200,000 and RW by \$300,000.	To cover additional design work.
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)	City of Caldwell/ITD	\$4,759,000	\$4,659,000	-2.10%	INFRA	2021	Decrease PE by \$30,000 and RW by \$30,000.	To match expenses. Offset to KN 23081.
						TECM	2021	Decrease PE by \$20,000 and RW by \$20,000.	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	ITD	\$34,625,000	\$35,625,000	2.89%	TECM	2021	Decrease RW by \$9,950,000. Increase LP by \$10,950,000.	To cover additional LP and cover RW settlements.
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$8,083,000	\$8,833,000	9.28%	State	2021	Increase PE by \$50,000 and PC by \$700,000.	To begin design work. Offset from Statewide Balancing.
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	ITD	\$55,000,000	\$55,000,000	0.00%	GARVEE	2021	Increase CE by \$100,000 and CN by \$104014. Decrease CC by \$204014.	To cover the final engineer's estimate.
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	ACHD	\$2,362,000	\$2,362,000	0.00%	STBG-TMA	2021	Decrease CN by \$1,378,891.	Per RTAC March 17, 2021, move funds to HIP and local to meet fiscal constraint caused by obligation authority limitation.
						HIP STBG-TMA	2021	Increase CN by \$153,000.	
						Local	2021	Increase CN by \$1,225,891.	
20245	SR2S, VRT, Ada County - FY2021 and FY2022	VRT	\$344,000	\$344,000	0.00%	TAP-TMA	2021	Decrease CN by \$56,305.	Per RTAC March 17, 2021, move funds to HIP and local to meet fiscal constraint caused by obligation authority limitation.
						Local	2021	Increase CN by \$56,305.	
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$467,000	\$467,000	0.00%	STBG-TMA (HIP 2020)	2021	Decrease CN by \$153,000.	Project received the requested funds in in FY2020, the additional funds in FY2021 were not needed.
						Previous	N/A	Increase by \$153,000.	

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CL = Construction Engineering (LHTAC)
 CN = Construction
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 HIP = Highway Infrastructure Program
 I = Interstate

INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 PC = Preliminary Construction
 PE = Preliminary Engineering
 PL = Preliminary Engineering (LHTAC)
 RTAC = Regional Transportation Advisory Committee
 RW = Right of Way

SH = State Highway
 SR2S = Safe Routes to School
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 UT = Utilities
 US = United States

VRT = Valley Regional Transit

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Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
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Approval: 
 Matthew J. Stoll, Executive Director
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Date: 3/22/2021