

Idaho Transportation Department, March 18, 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection <u>Improvement, 1/2 CFI</u> , Eagle	2021	0 <u>80</u>	0 <u>1062</u>	0 <u>193</u>		0 <u>1762</u>	0 <u>6612</u>	0 <u>9709</u>
	Funding Source: <u>State</u>	2022							0
	<u>Construct a partial (1/2) continuous flow intersection (CFI), including displaced left turn lanes-Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes, at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.</u> (Federal = \$0) Significant scope change to a construction project. Includes conversion of funding from federal-aid to state funds. Overall increase \$750,000. Previous obligations: \$1,376,000 \$0 Total project cost: \$9,356,000 -\$9,709,000 Total cost change 3.8%	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0 <u>80</u>	0 <u>1062</u>	0 <u>193</u>	0	0 <u>1762</u>	0 <u>6612</u>	0 <u>9709</u>
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection <u>Improvement, 1/2 CFI</u> , Eagle	2021	30 <u>-50</u>	326 <u>-856</u>	0 <u>-193</u>		947 <u>0</u>	6677 <u>0</u>	7980 <u>-1099</u>
	Funding Source: NHPP	2022							0
	Same as above. (Federal = -1,018,000)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	30 <u>-50</u>	326 <u>-856</u>	0 <u>-193</u>	0	947 <u>0</u>	6677 <u>0</u>	7980 <u>-1099</u>
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection <u>Improvement, 1/2 CFI</u> , Eagle	2021	0 <u>-20</u>	0 <u>-206</u>					0 <u>-226</u>
	Funding Source: HSIP-State	2022							0
	Same as above. (Federal = -\$209,000)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0 <u>-20</u>	0 <u>-206</u>	0	0	0	0	0 <u>-226</u>

5307 = FTA formula funds
 CE = Construction Engineering
 CFI = Continuous Flow Intersection
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Improvement Safety Program
 LU = Large Urban (Boise Urbanized Area)
 NHPP = National Highway Performance Program

PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 SH = State Highway
 UT = Utilities
 VRT = Valley Regional Transit