COMPASS Amendment #5 for the FY2021-2027 Regional Transportation Improvement Program (TIP)

	Valley Regional Transit, March 18, 2021									
		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	РС	RW	UT	CE	CN	SUM	
NEW	Transit – State Street Premium Corridor, Part 1, Boise Area, VRT	2021							0	
	Funding Source: FTA 5307 LU	2022						0 1250	0 <u>1250</u>	
	Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks. (Federal = \$1,000,000) Add project.	2023							0	
		2024							0	
		2025							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>1250</u>	0 <u>1250</u>	
NEW	Transit – State Street Premium Corridor, Part 2, Boise Area, VRT	2021							0	
	Funding Source: Local Participating Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding. (Federal = \$0)	2022							0	
		2023						0 <u>5882</u>	0 <u>5882</u>	
		2024							0	
		2025							0	
		PD							0	
		SUM	0	0	0	0	0	0 <u>5882</u>	0 <u>5882</u>	
	Add project.									

Valley Regional Transit, March 18, 2021

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
13476	SH-44 (State Street) and SH-55 (Eagle		θ	θ	θ		θ	θ	θ
	Road) Intersection <u>Improvement, 1/2 CFI</u> , Eagle	2021	<u>80</u>	<u>1062</u>	<u>193</u>		<u>1762</u>	<u>6612</u>	<u>9709</u>
	Funding Source: State	2022							0
	Construct a partial (1/2) continuous flow	2023							0
	intersection (CFI), including	2024							0
	displaced left-turn lanes-Expand the	2025							0
	current intersection configuration to increase capacity, as well as remove all	PD							0
	four existing free-flowing right-turn lanes, at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. <u>Work includes pavement</u> widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements. (Federal = \$0) Significant scope change to a construction project. Includes conversion of funding from federal-aid to state funds. Overall increase \$750,000. Previous obligations: \$1,376,000 \$0 Total project cost: \$9,356,000 \$9,709,000 Total cost change 3.8%	SUM	Ф <u>80</u>	θ <u>1062</u>	0 <u>193</u>	0	θ <u>1762</u>	θ <u>6612</u>	0 <u>9709</u>
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection <u>Improvement</u> , 1/2 CFI, Eagle	2021	30 <u>-50</u>	326 <u>-856</u>	0 <u>-193</u>		947 <u>0</u>	6677 <u>0</u>	7980 -1099
	Funding Source: NHPP	2022							0
	Same as above. (Federal = -1,018,000)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	30 <u>-50</u>	326 <u>-856</u>	0 <u>-193</u>	0	947 <u>0</u>	6677 <u>0</u>	7980 <u>-1099</u>
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection <u>Improvement, 1/2 CFI</u> , Eagle	2021	0 <u>-20</u>	0 <u>-206</u>					0 <u>-226</u>
	Funding Source: HSIP-State	2022							0
	Same as above. (Federal = -\$209,000)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0 <u>-20</u>	0 <u>-206</u>	0	0	0	0	0 <u>-226</u>

Idaho Transportation Department, March 18, 2021

5307 = FTA formula funds CE = Construction Engineering CFI = Continuous Flow Intersection CN = Construction FTA = Federal Transit Administration FY = Fiscal Year HSIP = Highway Improvement Safety Program LU = Large Urban (Boise Urbanized Area) NHPP = National Highway Performance Program

PE = Preliminary Engineering PC = Preliminary Engineering Consultant RW = Right-of-Way

SH =State Highway UT = Utilities

VRT = Valley Regional Transit