## COMPASS Amendment #7 for the FY2021-2027 Regional Transportation Improvement Program (TIP)

		Scheduled Costs (including Match) (costs in \$1,									
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM		
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	2021							0		
	Funding Source: State (TECM)	2022	<del>0</del> 1000	<del>0</del> 8000	<del>0</del> 1000				<del>0</del> 10000		
	Environmental study and design, and	2023							0		
	right-of-way <del>and construction</del> on Interstate 84 between the Karcher Road	2024							0		
	Interchange in the City of Nampa to the	2025							0		
	City of Caldwell. Actual termini and improvements will be determined through	PD							0		
	the environmental process. Construction projects will be split out once the phasing is determined. (Federal = \$0)	SUM	0 <u>1000</u>	<del>0</del> <u>8000</u>	<del>0</del> <u>1000</u>	0	0	0	0 <u>10000</u>		
	Increase design \$10,000,000 to add Centennial Way to Franklin Road in the City of Caldwell and purchase right-of- way needed for the project.										
	Previously obligated: \$3,970,000 Overall total project cost: \$13,981,000 Total percent change: 251.19%										
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	2021		<u>11</u>					11		
	Funding Source: State (Restoration) Same as above. (Federal = \$0) No change to this funding source.	2022							0		
		2023							0		
		2024							0		
		2025 PD							0		
		SUM	0	11	0	0	0	0	11		
23336	I-84, Karcher Road Interchange, Nampa	2021							0		
20000	Funding Source: State (TECM)		θ	θ	θ				0 0		
		2022	<u>250</u>	<u>1750</u>	<u>1000</u>				3000		
	Preliminary engineering and right-of-way acquisition to widen the Karcher	2023 2024							0		
	Interchange on I-84 in the City of Nampa.	2024							0		
	Work will include adding a free running right turn lane on the westbound off-	PD							0		
	ramp and continue the new lane across the I-84 and Union Pacific Railroad/Indian Creek structure to Caldwell Boulevard. Construction is currently unfunded. (Federal = \$0)	SUM	θ 250	<del>0</del> <u>1750</u>	<del>0</del> <u>1000</u>	0	0	0	θ <u>3000</u>		
	Add project.										

## ITD and City of Nampa June 2021

		Sch	eduled	Costs (ir	ncluding	Matc	h) (cost	ts in \$1,	000)	
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
23341	Study, I-84, SH-44 to Centennial Way, Caldwell	2021							0	
	Funding Source: State (TECM)	2022	<del>0</del> <u>100</u>	<del>0</del> <u>1900</u>					<del>0</del> <u>2000</u>	
	Corridor study on I-84 from SH-44 (Exit	2023							0	
	25) to Centennial Way (Exit 27) in the City of Caldwell to determine what	2024							0	
	improvements are needed to address	2025 PD							0	
	safety and mobility in this corridor. (Federal = \$0)	SUM	θ	Ð	0	0	0	0	0 0	
	Add project.	50101	<u>100</u>	<u>1900</u>	C C			Ū	2000	
NAM02	Study, Southern Connection to I-84 at	2021							0	
	SH-16 Interchange, Nampa Funding Source: Local Non-Participating	2022		θ					θ	
	Corridor study to determine needs and	2023		<u>200</u>					<u>200</u> 0	
	weigh options for a southern connection	2023							0	
	to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study. (Federal = \$0)	2025							0	
		PD							0	
		SUM	0	<del>0</del> <u>200</u>	0	0	0	0	<del>0</del> 200	
	Add project.									
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2021	0 <u>100</u>	<del>0</del> <u>15000</u>	<del>591</del> <u>491</u>	50			<del>641</del> <u>15641</u>	
	Funding Source: State (GARVEE)	2022								
	Preliminary engineering and right-of-way acquisition <del>, and construction</del> to extend	2023							0	
	State Highway 16 between Interstate 84	2024							0	
	and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State	2025							0	
	Street) in Ada and Canyon Counties. Construction is currently unfunded. Construction projects will be added and split out once the phasing is determined. (Federal = \$0)	PD							0	
		SUM	<del>0</del> <u>100</u>	<del>0</del> <u>15000</u>	<del>591</del> <u>491</u>	50	0	0	<del>641</del> <u>15641</u>	
	Make corrections to work phases and increase design by \$15,000,000 to increase scope to design phase 3 of the corridor improvements (grade separated interchanges). Funds available through cost savings on other GARVEE projects.									
	Previously obligated: \$125,140,000 Overall total project cost: \$148,281,375 Total percent change: 11.25%									

		Sch	eduled	Costs (ir	ncluding	Matc	h) (cos	ts in \$1,	1,000)	
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2021			7500				7500	
	Funding Source: IM	2022							0	
	Same as above. (Federal =	2023							0	
	\$6,950,000)	2024							0	
		2025							0	
	No change to this funding source.	PD							0	
		SUM	0	0	7500	0	0	0	7500	
23335	SH-55, Pear Lane to Indiana Avenue, Canyon County	2021							0	
	Funding Source: State (TECM)	2022	θ	θ	θ				θ	
	Drolinging and sight of way		<u>1000</u>	<u>9000</u>	<u>30000</u>				<u>40000</u>	
	Preliminary engineering and right-of-way acquisition to improve safety and mobility	2023							0	
	on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded. (Federal = \$0)	2024 2025							0	
		2025 PD							0	
		SUM	<del>0</del>	θ	Ð	0	0	0	0 0 0	
		20101	<u>1000</u>	<u>9000</u>	<u>30000</u>	0	0	U	<u>40000</u>	
	Add project.									
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2021							0	
	Funding Source: State (TECM)	2022	<del>0</del> 1000	<del>0</del> 11000	<del>0</del> 40000				<del>0</del> 52000	
	Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will	2023	1000	11000	40000				<u>52000</u> 0	
		2024							0	
		2025							0	
	include widening the corridor from two	PD							0	
	lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded.	SUM	0 <u>1000</u>	<del>0</del> <u>11000</u>	<del>0</del> <u>40000</u>	0	0	0	<del>0</del> <u>52000</u>	
	(Federal = \$0) Add project.									
23389	Railroad Crossing, Milwaukee Street, Boise	2021							0	
	Funding Source: Strategic Initiatives Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad. (Federal = \$0) Add project.	2022						<del>0</del> <u>200</u>	<del>0</del> <u>200</u>	
		2023							0	
		2024							0	
		2025							0	
		PD							0	
		SUM	0	0	0	0	0	<del>0</del> <u>200</u>	<del>0</del> 200	
	Overall total project cost: \$400,000									

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
23389	Railroad Crossing, Milwaukee Street, Boise	2021							0
	Funding Source: Private Company	2022						<del>0</del> <u>200</u>	<del>0</del> <u>200</u>
	Same as above. (Federal = \$0)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	<del>0</del> <u>200</u>	<del>0</del> <u>200</u>

## COMPASS Board Administrative Modification #2 for the FY2021-2027 Regional Transportation Improvement Program (TIP)

	Scheduled Costs (including Match) (costs in									
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
22593	South 4 <sup>th</sup> Avenue, Indian Creek Bridge, Caldwell	2021						899	899	
	Funding Source: Bridge (Discretionary)	2022							0	
	Improve bridge on South 4th Avenue	2023							0	
	over Indian Creek in the City of Caldwell.	2024							0	
	The bridge is in poor condition. Funds will	2025							0	
	come from the Competitive Highway	PD							0	
	Bridge Program, as well as formula funds. (Federal = \$833,034)	SUM						899	899	
	Previously obligated: \$278,173 Overall total project cost: \$2,817,771 Total percent change: 58.65%									
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	2021	2	166			<del>277</del> <u>472</u>	<del>141</del> <u>1001</u>	586 <u>1641</u>	
	Funding Source: Bridge (Local)	2022							0	
	Same as above (Endered \$1.521.000)	2023							0	
	Same as above. (Federal = \$1,521.000) Increase construction phase by \$1,055,575 to cover current engineer's estimate.	2024							0	
		2025							0	
		PD							0	
		SUM	2	166	0	0	<del>277</del> <u>462</u>	<del>141</del> <u>1001</u>	<del>586</del> <u>1641</u>	
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	2021						<del>13</del> 0	<del>13</del> 0	
	Funding Source: Local Participating	2022							0	
	Same as above. (Federal = \$0)	2023							0	
		2024							0	
	Remove local participating, as local funds	2025							0	
	are already incorporated into the required	PD							0	
	local match.	SUM	0	0	0	0	0	<del>13</del> 0	<del>13</del> 0	

City of Caldwell July 2021

CE = Construction Engineering CN = Construction FY = Fiscal Year GARVEE = Grant Anticipation Revenue Vehicle (Type of bonding) I = Interstate PE = Preliminary Engineering PC = Preliminary Engineering Consultant RW = Right-of-Way SH = State Highway US = United States Highway UT = Utilities