





Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2021			7500				7500
	Funding Source: IM	2022							0
	<b>Same as above.</b> (Federal = \$6,950,000)  No change to this funding source.	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	7500	0	0	0	7500
23335	SH-55, Pear Lane to Indiana Avenue, Canyon County	2021							0
	Funding Source: State (TECM)	2022	Ϡ <u>1000</u>	Ϡ <u>9000</u>	Ϡ <u>30000</u>				Ϡ <u>40000</u>
	Preliminary engineering and right-of-way acquisition to improve safety and mobility on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded. (Federal = \$0)  <b>Add project.</b>	2023							0
		2024							0
		2025							0
		PD							0
		SUM	Ϡ <u>1000</u>	Ϡ <u>9000</u>	Ϡ <u>30000</u>	0	0	0	Ϡ <u>40000</u>
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	2021							0
	Funding Source: State (TECM)	2022	Ϡ <u>1000</u>	Ϡ <u>11000</u>	Ϡ <u>40000</u>				Ϡ <u>52000</u>
	Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded. (Federal = \$0)  <b>Add project.</b>	2023							0
		2024							0
		2025							0
		PD							0
		SUM	Ϡ <u>1000</u>	Ϡ <u>11000</u>	Ϡ <u>40000</u>	0	0	0	Ϡ <u>52000</u>
23389	Railroad Crossing, Milwaukee Street, Boise	2021							0
	Funding Source: Strategic Initiatives	2022						Ϡ <u>200</u>	Ϡ <u>200</u>
	Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad. (Federal = \$0)  <b>Add project.</b>  Overall total project cost: \$400,000	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	Ϡ <u>200</u>	Ϡ <u>200</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23389	Railroad Crossing, Milwaukee Street, Boise	2021							0
	Funding Source: Private Company	2022						0	0
	<b>Same as above.</b> (Federal = \$0)	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	0
							0	0	

COMPASS Board Administrative Modification #2 for the  
FY2021-2027 Regional Transportation Improvement Program (TIP)

City of Caldwell July 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22593	South 4 <sup>th</sup> Avenue, Indian Creek Bridge, Caldwell	2021						899	899
	Funding Source: Bridge (Discretionary)	2022							0
	Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, <b>as well as formula funds.</b> (Federal = \$833,034)	2023							0
		2024							0
		2025							0
		PD							0
		SUM							899
Previously obligated: \$278,173 Overall total project cost: \$2,817,771 Total percent change: 58.65%									
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	2021	2	166			277 <u>472</u>	444 <u>1001</u>	586 <u>1641</u>
	Funding Source: Bridge (Local)	2022							0
	<b>Same as above.</b> (Federal = \$1,521,000)  Increase construction phase by \$1,055,575 to cover current engineer's estimate.	2023							0
		2024							0
		2025							0
		PD							0
		SUM	2	166	0	0	277 <u>462</u>	444 <u>1001</u>	586 <u>1641</u>
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	2021						13 <u>0</u>	13 <u>0</u>
	Funding Source: Local Participating	2022							0
	<b>Same as above.</b> (Federal = \$0)  Remove local participating, as local funds are already incorporated into the required local match.	2023							0
		2024							0
		2025							0
		PD							0
		SUM	0	0	0	0	0	0	13 <u>0</u>

CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle  
(Type of bonding)  
I = Interstate  
PE = Preliminary Engineering  
PC = Preliminary Engineering Consultant  
RW = Right-of-Way  
SH = State Highway  
US = United States Highway  
UT = Utilities