

COMPASS Board Administrative Modification #3 for the
FY2021-2027 Regional Transportation Improvement Program (TIP)

ITD August 2021

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20355	Railroad Crossing, Look Lane, Caldwell	2021	ϕ <u>35</u>	ϕ <u>179</u>					ϕ <u>214</u>
	Funding Source: Fed RRX	2022					5 <u>0</u>	495 <u>500</u>	500
	Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account. (Federal = \$450,000)	2023							0
		2024							0
		2025							0
		PD							0
		SUM		ϕ <u>35</u>	ϕ <u>179</u>	0	0	5 <u>0</u>	495 <u>500</u>
	Increase design \$214,000 to cover current estimates.								
Previously obligated: \$90,000 Overall total project cost: \$804,000 Total percent change: 36.27%									

CE = Construction Engineering
 CN = Construction
 Fed RRX = Federal Railroad Crossing formula funds
 FY = Fiscal Year
 PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way
 UT = Utilities