

Community Planning Association (COMPASS) Administrative Modification #19 for FY2021-2027 Transportation Improvement Program (TIP)

			Scheduled Funding for Project Lifetime]				
Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
20129	Capital Maintenance, Phase 2, Boise Area FY22	ACHD	\$3,367,000	\$3,367,000	0.00%	Local Participating	2021	Decrease CN by \$19,233.	To use remaining obligation authority through end-of-year.
						STBG-TMA	2021	Increase CN by \$19,233.	

ACHD = Ada County Highway District CN = Construction FY = Fiscal Year STBG = Surface Transportation Block Grant

TIP = Transportation Improvement Program

TMA = Transportation Management Area

Staff Recommendation:

/s/ Tevrin Fuller

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9