



Community Planning Association (COMPASS)
Administrative Modification #19 for FY2022-2028 Transportation Improvement Program (TIP)
Administrative Modification #1 for FY2023-2029 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
CPA1 (20560)	Planning, COMPASS	COMPASS	\$1,887,000	\$1,887,000	0.00%	STBG-TMA Local	2023	Decrease PC by \$232,000. (KN CPA1)	Break out the key number to match the FY2023-2029 TIP for first quarter obligation. Multiple projects are combined in the FY2022-2028 TIP, but listed individually in the FY2023-2029 TIP. No change to totals.
						STBG-TMA Local	2023	Increase PC by \$232,000. (KN 20560)	
CPA2 (19144 and 22108)	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,682,000	\$8,021,000	4.41%	FTA 5303	2023	Decrease PC by \$337,000. (KN CPA2)	Break out the key number to match the FY2023-2029 TIP for first quarter obligation and adjust FY2023 funds to KN 19144 and 22108 to match FY2022 appropriations and as shown in the FY2023-2029 TIP. Projects are combined in the FY2022-2028 TIP, but listed individually in the FY2023-2029 TIP.
						FTA 5303	2023	Increase PC by \$416,000. (KN 19144)	
						FHWA Metro Planning	2023	Decrease PC by \$1,199,000. (KN CPA2)	
						FHWA Metro Planning	2023	Increase PC by \$1,459,000. (KN 22018)	
CPA3 (22015)	Commuteride, ACHD	ACHD	\$1,595,000	\$1,595,000	0.00%	STBG-TMA	2023	Decrease CN by \$220,000. (KN CPA3)	Break out the key number to match the FY2023-2029 TIP for first quarter obligation. Multiple projects are combined in the FY2022-2028 TIP, but listed individually in the FY2023-2029 TIP. No change to totals.
						STBG-TMA	2023	Increase CN by \$220,000. (KN 22015)	
7827	Study, SH-44, Junction I-84 in Canyon County to SH-55 in Eagle Star Road to SH-44 (Eagle Road)	ITD	\$6,466,000	\$6,516,000	0.77%	STBG-State	2022	Decrease PC by \$910,000.	Delay part of the FY2022 funds to FY2023 at the request of ITD. Adjust title and description to match updated termini of study.
						STBG-State	2023	Increase PC by \$960,000.	
12368	Franklin Road, Black Cat to Ten Mile, Ada Co	ACHD	\$12,219,732	\$12,233,291	0.11%	Non Participating	2023	Increase CN by \$13,559.	Update end date to 12/31/22 and increase construction costs to cover final voucher review; additional time needed to complete closeout activities at the district level.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,303,300	\$2,304,945	0.07%	Non Participating	2023	Increase CN by \$1,645.	Increase costs to cover overages discovered in the closeout process and Update end date to 7/31/2023; extended to complete closeout.
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,109,000	\$1,109,000	0.00%	Local Participating	2023	Decrease CN by \$1,015,000.	Convert local funds to federal-aid funds and advance most of the advance construction per TMA Balancing October 26, 2022.
						AC Local	2023	Increase CN by \$100,000.	
						AC Local	2024	Decrease CN by \$100,000.	
						STBG-TMA	2023	Increase CN by \$915,000.	
						STBG-TMA	2024	Increase CN by \$100,000.	
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	ACHD	\$2,569,000	\$2,569,000	0.00%	Local Participating	2023	Decrease CN by \$21,000.	Convert local funds to federal-aid funds per TMA Balancing October 26, 2022.
						STBG-TMA Local	2023	Increase CN by \$21,000.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,503,000	\$7,503,000	0.00%	STBG-TMA	2023	Increase LP by \$150,000.	Convert local funds to federal-aid per TMA Balancing October 26, 2022.
						Local Participating	2023	Decrease LP by \$150,000.	
20506	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	ITD	\$11,944,000	\$22,071,468	84.79%	NHPP	2023	Decrease CE by \$281,532 and increase CN by \$10,409,000.	Increase costs to match final engineer's estimate with no change in scope (per Amendment Policy criteria #7).
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,657,000	\$4,251,000	-8.72%	AC Local	2022	Decrease CN by \$280,000.	Adjust costs to actual obligations and move FY2023 funds from STBG-TMA to TAP-TMA for balancing flexibility per TMA Balancing October 26, 2022.
						AC Local	2023	Increase CN by \$280,000.	
						STBG-TMA	2023	Decrease CN by \$1,238,000.	
						TAP-TMA	2022	Increase PC by \$16,000. Decrease CC by \$16,000.	
						TAP-TMA	2023	Increase CN by \$832,000.	

			Scheduled Funding for Project Lifetime						
Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2025	VRT	\$1,461,000	\$2,846,650	94.84%	STBG-TMA	2025	Increase CN by \$1,385,650.	Increase costs to match final engineer's estimate with no change in scope (per Amendment Policy criteria #7).
22103	Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	City of Nampa	\$9,469,000	\$8,987,492	-5.09%	Freight	2022	Decrease PE by \$9,000, PL by \$50,000, and PC by \$900,000.	Adjust previous expenditures to actual obligations and make adjustments and delay construction per ITD and City of Nampa.
						Freight	2023	Increase RW by \$600,000. Decrease CE by \$20,000, CC by \$700,000, CL by \$90,000, and CN by \$7,200,000.	
						Freight	PD	Increase CE by \$20,400, CC by \$714,000, CL by \$90,000, and CN by \$7,344,000.	
							Previous	Decrease by \$280,908.	
22390	Roadway and ADA Improvements, Boise Area - FY2027	ACHD	\$7,889,000	\$9,259,000	17.37%	Local Participating	2023	Decrease PC by \$29,000.	Change local participating to advanced construction in FY2023, provide the offset of advanced construction in FY2025, and make adjustments to match FY2023-2029 TIP amounts to prepare for first quarter obligations. Increase in STBG-TMA 2025 per TMA Balancing on October 26, 2022.
						AC Local	2023	Increase PC by \$29,000.	
						AC Local	2025	Decrease PE by \$29,000.	
						STBG-TMA	2024	Increase PC by \$228,000.	
						STBG-TMA	2025	Increase PE by \$29,000.	
STBG-TMA	2027	Increase CE by \$50,000, CC by \$99,000, and CN by \$993,000.							
22922	SR2S, VRT, Canyon County - FY2022	VRT	\$65,000	\$64,753	-0.38%	TAP-State	2022	Decrease CN by \$65,000.	Delay project from FY2022 to FY2023.
						TAP-State	2023	Increase CN by \$64,753.	
23080	I-84, Franklin Road Interchange to Karcher Road Interchange - Widen Westbound, Nampa	ITD	\$70,289,000	\$70,289,000	0.00%	GARVEE	2023	Decrease CE by \$20,000, CC by \$400,000, and CN by \$1,000,000.	Adjust amounts and funding sources to match current estimates.
						Capacity	2023	Increase CE by \$20,000, CC by \$400,000, and CN by \$1,000,000.	
23081	I-84, Franklin Road Interchange to Karcher Road Interchange - Widen Eastbound, Nampa	ITD	\$47,827,000	\$47,827,000	0.00%	TECM Capacity	2023	Increase CE by \$20,000, CC by \$400,000, and CN by \$1,000,000.	Adjust amounts and funding sources to match current estimates.
						GARVEE	2023	Decrease CE by \$20,000, CC by \$400,000, and CN by \$1,000,000.	
23095	Five Mile Road Overpass and Widening, Boise	ACHD	\$4,257,000	\$4,252,000	-0.12%	STBG-TMA	2023	Increase ROW by \$10,000.	Convert local funds to STBG-TMA funds, per TMA balancing on October 26, 2022. Adjust previous expenditures, as funds were not obligated in FY2021.
						Local Participating	2023	Decrease ROW by \$10,000.	
						N/A	Previous	Decrease by \$5,000.	
23175	Study, SH-16, SH-44 to Junction SH-52, Environmental Reevaluation	ITD	\$3,000,000	\$3,000,000	0.00%	STBG-State	2023	Increase PE by \$50,000 and PC by \$2,950,000.	Advance the study from FY2026 to FY2023 and change the funding source from NHPP to STBG-State, as shown in the FY2023-2029 TIP, to prepare project for first quarter obligation.
						NHPP	2026	Decrease PE by \$50,000 and PC by \$2,950,000.	
23307	Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise	Boise	\$1,493,000	\$1,515,000	1.47%	STBG-TMA	2026	Increase RW by \$105,000.	Adjust project to match the FY2023-2029 TIP, which also included \$94,000 in TAP-TMA in 2023, now removed through TMA balancing on October 26, 2022. The funds were added through the End-of-year program in 2022 and are no longer needed. The previous expenditures in the FY2023-2029 TIP need to be adjusted to increase by \$94,000.
						STBG-TMA	2027	Increase UT by \$48,000, CE by \$5,000, CC by \$137,000, CL by \$37,000, and CN by \$914,000.	
						STBG-TMA	PD	Decrease ROW by \$5,000, LP by \$100,000, UT by \$48,000, CE by \$5,000, CC by \$134,000, CL by \$36,000, and CN by \$896,000.	

			Scheduled Funding for Project Lifetime						
Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
23408	SH-16, Ustick Road to US 20/26, Ada County	ITD	\$78,957,000	\$78,707,603	-0.32%	TECM	2022	Decrease CC by \$5,200,000 and CN by \$73,457,000.	Delay construction from FY2022 to FY2023 as approved in the FY2023-2029 TIP and adjust funding sources and costs to match current engineer's estimate.
						TECM	2023	Increase CC by \$2,409,415 and CN by \$73,171,086	
						Leading Idaho	2023	Increase CC by \$36,517.	
						Leading Idaho	2024	Increase CC by \$2,790,585.	
23409	SH-16, Franklin Road to Ustick Road, Canyon County	ITD	\$74,129,000	\$49,128,581	-33.73%	NHPP	2023	Increase CC by \$200,000. Decrease CE by \$2,300,000 and CN by \$32,600,000.	Delay construction from FY2022-2023 to FY2022-2026 as approved in the FY2023-2029 TIP and adjust costs to match current engineer's estimate.
						NHPP	2024	Increase CC by \$2,000,000 and CN by \$12,599,581. Decrease CE by \$2,900,000.	
						NHPP	2025	Increase CC by \$2,000,000 and CN by \$15,000,000.	
						NHPP	2026	Increase CC by \$1,000,000 and CN by \$5,000,000.	
						GARVEE	2022	Decrease by \$25,000,000.	
23410	SH-16, I-84 to Franklin Road, Nampa	ITD	\$56,022,000	\$51,121,481	-8.75%	State	2022	Decrease CE by \$300,000.	Delay construction from FY2022 to FY2022-2023 as approved in the FY2023-2029 TIP and adjust costs to match current engineer's estimate.
						TECM	2022	Increase CE by \$300,000. Decrease CC by \$2,160,015 and CN by \$24,820,018.	
						TECM	2023	Increase CC by \$2,160,015 and CN by \$17,419,499.	
						Local Participating	2022	Increase CN by \$2,500,000.	
23535	SH-21, Pavement Preservation, Boise	ITD	\$0	\$1,217,670	100.00%	STBG-State	2023	Increase PE by \$75,900, CE by \$75,900, and CN by \$1,065,870.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation. The funding source in the FY2023-2029 TIP also changes from state to federal.
23542	SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County	ITD	\$0	\$3,058,600	100.00%	STBG-State	2023	Increase PE by \$51,600 and PC by \$120,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
						STBG-State	2027	Increase CE by \$103,000, CC by \$180,000, and CN by \$2,604,000.	
23599	MS4 Permit and Storm Water Management Program, Ada County	ITD	\$0	\$250,000	100.00%	STBG-State	2023	Increase PC by \$250,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
23630	Study (PEL), SH-44, I-84 to Star Road, Canyon County	ITD	\$0	\$3,000,000	100.00%	STBG-State	2023	Increase PC by \$3,000,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2023	VRT	\$0	\$186,000	100.00%	STBG-TMA	2023	Increase CN by \$186,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
23674	Smart Trips Treasure Valley, ACHD	ACHD	\$0	\$453,000	100.00%	Local Participating	2023	Increase PC by \$62,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
						STBG-TMA	2023	Increase PE by \$3,000, and PC by \$388,000.	
23731	Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$0	\$5,370,000	100.00%	Freight	2025	Increase PC by \$400,000 and ROW by \$630,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation. Project also advanced in the FY2023-2029 TIP, from PD, per ITD.
						Freight	2026	Increase CN by \$4,340,000.	
23879	SH-21, Mores Creek Bridge Repair, Ada County	ITD	\$0	\$6,550,000	100.00%	STBG-State	2023	Increase PE by \$100,000, and PC by \$700,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
						STBG-State	2026	Increase CE by \$750,000 and CN by \$5,000,000.	

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
23883	2nd Street South, Safety Improvements, Nampa	City of Nampa	\$0	\$1,500,000	100.00%	Local HSIP	2023	Increase PE by \$13,000, PC by \$519,000, and PL by \$117,000.	Add to TIP, as shown in the FY2023-2029 TIP to prepare for first quarter obligation.
						Local HSIP	2026	Increase CE by \$13,000, CC by \$519,000, CL by \$117,000, and CN by \$202,000.	

Change all temporary key numbers by removing the "ORN" from the key number.

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CL = Construction Engineering LHTAC
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 HSPI = Highway Safety Improvement Program
 I = Interstate

INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LHSIP = Local Highway Safety Improvement Program
 LHTAC = Local Highway Technical Assistance Council
 LU = Large Urban
 NEPA = National Environmental Policy Act
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PD = Preliminary Development
 PL = Preliminary Engineering LHTAC
 PE = Preliminary Engineering

R = Rural
 RRX = Railroad Crossing
 ROW = Right of Way
 SR2S = Safe Routes To School Program
 STBG - R = Surface Transportation Block Grant, Rural
 STBG - U = Surface Transportation Block Grant, Urban
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit
 VRT = Valley Regional Transit

Staff Recommendation:

Sherone Sader

Sherone Sader, Data Specialist
 COMPASS

Approval:

Matthew J. Stoll

Matthew J. Stoll, Executive Director
 COMPASS

Date:

11/1/2022