



Community Planning Association (COMPASS)
Administrative Modification #20 for FY2022-2028 Transportation Improvement Program (TIP)
Administrative Modification #2 for FY2023-2029 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
NEW04/NEW08 23970	Transit, Replacement Vehicles, Boise Area, VRT	VRT	\$0	\$0	0.00%	N/A	N/A	N/A	Change key number from NEW04/NEW08 to 23970.
7827	Study, SH-44, Star Road to SH-44 (Eagle Road)	ITD	\$6,515,933	\$6,621,445	1.62%	STBG-State	2023	Increase PE by \$68,120 and PC by \$37,392.	Cover current estimated costs for the study. Funds from KN 21906.
9967	Study, SH-55, Marsing to New Meadows, Corridor Plan	ITD	\$685,660	\$696,660	1.60%	NHPP	2023	Increase PE by \$11,000.	Cover current estimated costs for the study. Funds from KN 21906.
9969	Study, SH-69, Kuna to Meridian, Corridor Plan	ITD	\$293,500	\$343,500	17.04%	STBG-State	2023	Increase PC by \$50,000.	Cover current estimated costs for the study. Funds from KN 21906.
9971	Study, SH-45, Junction SH-78 to Nampa, Corridor Plan	ITD	\$47,500	\$57,500	21.05%	STBG-State	2023	Increase PE by \$10,000.	Cover current estimated costs for the study. Funds from KN 21906.
15001	Cost Increase Set-Aside	COMPASS	\$0	\$1,799,000	100.00%	TAP-TMA	2025	Increase CN by \$442,000.	Add project to show set-aside amounts approved FY2023-2029 TIP, after balancing actions. OK to process, as these are a set-aside, not programmed funds.
						TAP-TMA	2026	Increase CN by \$25,000.	
						TAP-TMA	2027	Increase CN by \$109,000.	
						STBG-TMA	2025	Increase CN by \$420,000.	
						STBG-TMA	2026	Increase CN by \$264,000.	
						STBG-TMA	2027	Increase CN by \$539,000.	
20506	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	ITD	\$22,071,000	\$16,071,468	-27.18%	AC (Unbudgeted)	2023	Increase PE by \$3,000, CE by \$94,819, and CC by \$1,268,839 and CN by \$14,504,810.	Correction to Administrative Modification #19/1, as incorrect information was provided. Updates cover current engineer's estimate for construction and provides additional PE to cover a cost overrun. Funds converted to Advanced Construction due to limited obligation authority, but are expected to convert back to NHPP when funds are available.
						NHPP	2023	Decrease CE by \$638,000 and CN by \$21,233,000.	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,251,139	\$4,377,139	2.96%	STBG-TMA	2023	Increase CN by \$126,000.	Correct error in Administrative Modification 19/1. There was no intent to reduce total cost in the previous action. STBG-TMA construction total was incorrect. This changes matches the balancing action from RTAC on October 26, 2022. Action includes moving funds from CE to PE to cover a cost overrun.
						Local Participating	2023	Increase PE by \$2,674. Decrease CE by \$2,674.	
21906	Study, SH-55, Pear Lane to Middleton Road, Canyon County	ITD	\$2,772,100	\$2,595,588	-6.37%	Capacity	2022	Increase PE by \$13,000. Decrease PC by \$13,000.	Reduce funds to more closely match expenditures in preparation for project close-out. Also reflects previous move of \$13,000 from PC to PE to cover a cost overrun.
						Capacity	2023	Decrease PE by \$476 and PC by \$176,036.	
22395	Study, Fiscal Impact Analysis, COMPASS	COMPASS	\$60,000	\$60,000	0.00%	STBG-TMA	2023	N/A	Change description to remove that work will develop a web-based interface as well as the outreach and training element of the project, as the vendor will not allow the data to be used in this manner. Funds will still be used to update and improve data for the fiscal analysis tool. The tool will be available to member agencies through COMPASS staff.

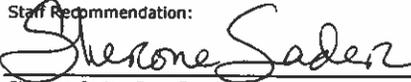
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23095	Five Mile Road Overpass and Widening, Boise	ACHD, ITD	\$4,252,000	\$4,252,000	0.00%	STBG-TMA	2023	Decrease ROW by \$10,000.	Correction to funding source.
						TAP-TMA	2023	Increase ROW by \$10,000.	

AC = Advanced Construction
ACHD = Ada County Highway District
ADA = Americans with Disabilities Act
CC = Construction Engineering Consultant
CE = Construction Engineering
CL = Construction Engineering LHTAC
CN = Construction
FTA = Federal Transit Administration
FY = Fiscal Year
HSIP = Highway Safety Improvement Program
I = Interstate

INFRA = Infrastructure for Rebuilding America
ITD = Idaho Transportation Department
KN = Key Number
LHSIP = Local Highway Safety Improvement Program
LHTAC = Local Highway Technical Assistance Council
LU = Large Urban
NEPA = National Environmental Policy Act
NHPP = National Highway Performance Program
PC = Preliminary Construction
PD = Preliminary Development
PL = Preliminary Engineering LHTAC
PE = Preliminary Engineering

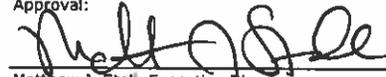
R = Rural
RRX = Railroad Crossing
ROW = Right of Way
STBG - R = Surface Transportation Block Grant, Rural
STBG - U = Surface Transportation Block Grant, Urban
TAP = Transportation Alternatives Program
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area
TVT = Treasure Valley Transit
VRT = Valley Regional Transit

Staff Recommendation:



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COMPASS

Approval:



Matthew J. Stol, Executive Director
COMPASS

Date:

12-2-2022