<table>
<thead>
<tr>
<th>Key</th>
<th>Project</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>11481</td>
<td>State Street and Collister Drive intersection, Boise</td>
<td>ACHD</td>
<td>$15,024,000</td>
<td>$15,500,000</td>
<td>0.30%</td>
<td>STBG-TMA</td>
<td>2022</td>
<td>Increase PC by $4,000 and UT by $68,000. Decrease CE by $49,000 and CN by $23,000. Correct phases of FY2022 funding releases and increase FY2023 with non-participating funds to cover closeout costs on the project.</td>
<td></td>
</tr>
<tr>
<td>18701</td>
<td>Capital Maintenance, Phase 1, Boise Area - FY2021</td>
<td>ACHD</td>
<td>$5,243,087</td>
<td>$5,363,485</td>
<td>2.30%</td>
<td>STBG-TMA</td>
<td>2023</td>
<td>Increase CC by $45,000, and CN by $75,398. Partially cover cost decreases due to fuel/asphalt cost adjustments after approved bid was accepted as well as overruns and change orders.</td>
<td></td>
</tr>
<tr>
<td>20336</td>
<td>US 20/26 and SH-44, Pavement Rehabilitation, Ada County</td>
<td>ITD</td>
<td>$2,332,000</td>
<td>$16,720,830</td>
<td>560.62%</td>
<td>NHPP</td>
<td>2022</td>
<td>Increase PE by $55,000. Match current engineer's estimate. Large increase based on deeper treatments needed in some areas and overall increase in costs, no significant change to scope. Offset provided from KN 22228 (outside COMPASS planning area). OK to process per criteria #7.</td>
<td></td>
</tr>
<tr>
<td>21907</td>
<td>I-84, Bridge Repairs, City of Caldwell</td>
<td>ITD</td>
<td>$1,220,000</td>
<td>$2,269,161</td>
<td>66.85%</td>
<td>State</td>
<td>2023</td>
<td>Decrease CN by $1,278,000. Cover design overrun and current engineer's estimate for construction. OK to process per criteria #7 and FY2023-2029 TIP was approved at higher total. ITD shows project as a group project, which should be broken out as an individual project in the COMPASS area.</td>
<td></td>
</tr>
<tr>
<td>23293</td>
<td>Safety Audit, Signalized Intersections, Nampa</td>
<td>City of Nampa</td>
<td>$66,000</td>
<td>$61,000</td>
<td>8.3%</td>
<td>HSIP</td>
<td>2023</td>
<td>Increase PC by $10,000 and PL by $5,000. Cover cost increases to design and oversight.</td>
<td></td>
</tr>
</tbody>
</table>

**Key Abbreviations:**
- **ACHD** = Ada County Highway District
- **ITD** = Idaho Transportation Department
- **CE** = Construction Engineering
- **SH** = State Highway
- **KN** = Key Number
- **PY** = Fiscal Year
- **CN** = Construction
- **NHPP** = National Highway Performance Program
- **HSSIP** = Highway Safety Improvement Program
- **IM** = Interstate
- **STBG** = Surface Transportation Block Grant
- **TIP** = Transportation Improvement Program
- **UT** = Utilities
- **TMA** = Transportation Management Area
- **PC** = Preliminary Construction
- **PL** = Preliminary Engineering LITAC
- **ROW** = Right of Way
- **IM** = Interstate

**Staff Recommendation:**

Sharon Sader, Data Specialist

**Approval:**

Matthew J. Stoll, Executive Director

**Date:** 11/2023