



Community Planning Association (COMPASS)

Administrative Modification #21 for FY2022-2028 Transportation Improvement Program (TIP)

Administrative Modification #3 for FY2023-2029 TIP

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total	**Percent Change				
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,024,000	\$13,073,000	0.38%	STBG-TMA	2022	Increase PC by \$4,000 and UT by \$68,000. Decrease CE by \$49,000 and CN by \$23,000.	Correct phases of FY2022 funding releases and increase FY2023 with non-participating funds to cover closeout costs on the project.
						Local Non-Participating	2023	Increase PC by \$34,000, CE by \$5,000, and CC by \$10,000.	
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	ACHD	\$5,243,087	\$5,363,485	2.30%	STBG-TMA	2023	Increase CC by \$45,000, and CN by \$75,398.	Partially cover cost increases due to fuel/asphalt cost adjustments after approved bid was accepted as well as overruns and change orders.
20536	US 20/26 and SH-44, Pavement Rehabilitation, Ada County	ITD	\$2,532,000	\$16,726,830	560.62%	NHPP	2022	Increase PE by \$55,000	Match current engineer's estimate. Large increase based on deeper treatments needed in some areas and overall inflation of costs, no significant change to scope. Offset provided from KN 22228 (outside COMPASS planning area). OK to process per criteria #7.
						NHPP	2023	Increase CE by \$100,000, CC by \$1,279,180, and CN by \$15,217,650	
						State	2026	Decrease CE by \$178,000, CC by \$21,000, and CN by \$2,258,000.	
21967	I-84, Bridge Repairs, City of Caldwell	ITD	\$1,328,000	\$2,209,161	66.35%	State	2023	Decrease CN by \$1,278,000.	Cover design overrun and current engineer's estimate for construction. OK to process per criteria #7 and FY2023-2029 TIP was approved at higher total. ITD shows project as a grouped project, which should be broken out as an individual project in the COMPASS area.
						IM	2023	Increase PE by \$2,000, CE by \$87,579, CC by \$100,000, and CN by \$1,969,582.	
23293	Safety Audit, Signalized Intersections, Nampa	City of Nampa	\$66,000	\$81,000	22.73%	HSIP	2023	Increase PC by \$10,000 and PL by \$5,000.	Cover cost increases to design and oversight.

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program
 I = Interstate

IM = Interstate Maintenance
 ITD = Idaho Transportation Department
 KN = Key Number
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PL = Preliminary Engineering LHTAC
 ROW = Right of Way

STBG = Surface Transportation Block Grant
 SH = State Highway
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States (highway)
 UT = Utilities

Staff Recommendation:

Sherone Sader
 Sherone Sader, Data Specialist

Approval:

Matthew J. Stoll
 Matthew J. Stoll, Executive Director

Date:

11/9/2023

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