COMPASS

Amendment #5 for the FY2022-2028 Regional Transportation Improvement Program (TIP) and Amendment #1 for the FY2023-2029 TIP

City of Nampa, September 2022

	City of Namp				ncluding	Match)	(cos	ts in \$1,	000)
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW12	Study, SH-45 NEPA, Nampa	2022							0
	Funding Source: Local (Regionally Significant)	2023	0 <u>5</u>	0 <u>400</u>					0 <u>405</u>
	Complete a National Environmental Policy Act (NEPA) study to determine the preferred realignment option of State	2024		0 <u>200</u>					0 200
		2025							0
	Highway 45 in the City of Nampa. This is	2026							0
	the next step in development after	PD							0
	completing a Planning and Environmental Linkages (PEL) study. (Federal: \$0).	SUM	0 <u>5</u>	0 600	0	0	0	0	0 <u>605</u>
	Add project.								
NEW13	I-84 Interchange Modification Report, Nampa	2022							0
	Funding Source: Local (Regionally Significant)	2023	0 <u>5</u>	0 <u>200</u>					0 <u>205</u>
	Complete all requirements that will allow approvals of a future southern connection to the Interstate 84 and future State Highway 16 Interchange in the City of Nampa. (Federal: \$0).	2024		0 <u>200</u>					0 200
		2025							0
		2026							0
		PD							0
	Add project.	SUM	0 <u>5</u>	0 <u>400</u>	0	0	0	0	0 <u>405</u>
NAM03	Franklin Road, Star Road to SH-16 Alignment, Nampa	2022		0 <u>375</u>	0 <u>480</u>				0 <u>855</u>
	Funding Source: Local (Regionally Significant)	2023			0 230	0 <u>192</u>		0 <u>6100</u>	0 <u>6522</u>
	Widon Franklin Dood from Stor Dood to	2024							0
	Widen Franklin Road from Star Road to the future State Highway 16 alignment	2025							0
	in the City of Nampa. The roadway will	2026							0
	be widened to five lanes and include curb, gutter, and a separated 10-foot pathway and 4-foot bicycle lane. City utilities will also be extended through the project. (Federal: \$0).	PD							0
		SUM	0	0 <u>375</u>	0 <u>710</u>	0 192	0	0 <u>6100</u>	0 7377
	Add project.								

Idaho Transportation Department and Local Highway Technical Assistance Council, October 2022

Scheduled Costs (including Match								atch) (costs in \$1,000)					
Key No	Project	Cost year	PE	РС	RW	UT	CE	CN	SUM				
23915	Pathway, Canyon Street, Nampa	2022							0				
	Funding Source: TAP-Urban	2023							0				
	Construct a 12-foot pathway in the	2024	0	0					0 0				
	center of the alley that extends from South State Street to West Roosevelt Avenue connecting to a 10-foot pathway traversing the eastern boundary of Centennial Elementary School (an	2025	<u>30</u>	<u>70</u>					<u>100</u>				
		2026					0	θ	0				
							<u>110</u>	<u>671</u>	<u>781</u>				
		PD	0	0			0		0				
	extension of South State Street) in the	SUM	0 <u>30</u>	0 <u>70</u>	0	0	0 110	0 <u>671</u>	0 <u>881</u>				
	City of Nampa. The project includes drainage on both sides of the pathway,		<u>50</u>	<u>70</u>			110	<u>07 1</u>	<u> </u>				
	speed humps, signage, and a crosswalk								ı				
	with a Rectangular Rapid Flashing								ı				
	Beacon, which will be installed to cross West Roosevelt Avenue. (Federal =								ı				
	\$807,000).								ı				
	Add project and combine with KN 23917.								ı				
23917	Pathway, Canyon Street, Phase 2,												
	Nampa	2022							0				
	Funding Source: TAP-Urban	2023							0				
	Replace a five-foot-wide pathway in the	2024							0				
	City of Nampa along the eastern boundary of Centennial Elementary	2025	15	30					45				
	School connecting with Lake Lowell		<u>0</u>	<u>0</u>			50	250	<u>0</u> 300				
	Avenue with a ten-foot-wide pathway.	2026					<u>O</u>	<u>0</u>	<u>O</u>				
	The pathway will be extended approximately 700 feet along the	PD							0				
	eastern portion of the boundary to	SUM	15	30	0	0	50	250	345				
	intersect with the alley that is an		<u>O</u>	<u>O</u>			<u>O</u>	<u>O</u>	<u>O</u>				
	extension of South State Street. (Federal = \$0).								ı				
									ı				
	Remove project and combine with KN 23915.								ı				
NEW14	Railroad Crossing, South Cole Road, Ada	2022							0				
	County Funding Source: Fed RRX		Ө						θ				
		2023	<u>75</u>						<u>75</u>				
	Install safety features and improve the southerly roadway approach on a	2024							0				
	railroad crossing on south Cole Road in Ada County. (Federal = \$68,000).	2025							0				
	Add county. (Federal = \$66,000).	2026							0				
	Add project.	PD							0				
	Overall Project Total = \$477,000	SUM	0 75	0	0	0	0	0	0 75				
NEW14	Railroad Crossing, South Cole Road, Ada	2022	<u>73</u>										
	County	2022							0				
	Funding Source: State	2023				0 <u>402</u>			0 <u>402</u>				
	Same as above. (Federal = \$0).	2024							0				
		2025							0				
		2026							0				
		PD							0				
		SUM	0	0	0	403	0	0	403				
						<u>402</u>			<u>402</u>				

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
23950	Railroad Crossing, Deb Lane Closure, near Parma	2022							0
	Funding Source: Leading Idaho	2023	0 <u>25</u>			0 <u>425</u>			0 <u>450</u>
	Remove the Union Pacific Railroad crossing at Deb Lane near the City of Parma. (Federal = \$0). Add project.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	0
			<u>25</u>			<u>425</u>			<u>450</u>

Transportation Management Area Balancing, October 2022

	Transportation Managemen								
		Sch	eduled	Costs (i	ncluding	Match) (cos	sts in \$1	,000)
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
13046	Planning Study (PEL), High-Capacity Transit Corridor Alternatives Analysis, COMPASS	2022							0
	Funding Source: STBG-TMA	2023							0
	Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range	2024		0 <u>829</u>					0 <u>829</u>
		2025		0 171					0 <u>171</u>
	transportation plan. The study will	2026							0
	evaluate all reasonable public transportation alternatives for high-	PD		1000 0					1000 0
	capacity service. Conduct a Planning and Environmental Linkages (PEL) study to conduct high-level environmental and technical analysis on identified public transportation alternatives for high-capacity transit service south of the Boise River to be carried forward to a future federal environmental process. Findings will be incorporated in the regional longrange transportation plan. (Federal: \$926,600). Advance project from PD to 2024/2025 and change the title and description to a Planning and Environmental Linkages (PEL) study rather than an alternatives analysis, at the request of the COMPASS Board of Directors. No change to total.	SUM	Φ	1000	0	0	0	0	1000

Ada County Highway District, October 2022

	Aua County Fighwa	Scheduled Costs (including Match) (costs in \$1,000)										
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM			
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	2022							0			
	Funding Source: TAP-TMA	2023		0 <u>50</u>			35 0	130 <u>0</u>	165 <u>50</u>			
	Install a pedestrian hybrid beacon-	2024							0			
	controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of	2025					0 <u>56</u>	0 <u>225</u>	0 <u>281</u>			
	Garden City. (Federal: \$306,704).	2026							0			
	Delay construction of the project to	PD							0			
	determine a new location, as crossing location became a concern during design. Action includes cost increases to cover the new design and construction estimates. Previous obligations: \$56,000 Overall previous total: \$231,000 New total: \$387,000 Percentage Change: 67.64%	SUM	θ	0 50	0	0	35 <u>50</u>	130 225	165 331			
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	2022							0			
	Funding Source: Local Participating	2023						10 0	10 0			
	Same as above. (Federal: \$0).	2024							0			
	Funds no longer needed.	2025							0			
	Tanas no longer needed.	2026							0			
		PD							0			
		SUM	θ	0	0	0	0	10 <u>0</u>	10 0			

Idaho Transportation Department, October 2022

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	РС	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2022	150	5000	-37797 <u>-13251</u>	41 50	0 <u>39</u>	0 <u>415</u>	-28497 <u>-3497</u>
	Funding Source: GARVEE	2023							0
Environmental re-evaluation final	2024							0	
	Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26	2025							0
		2026							0
		PD							0
	(Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phase 1 2, and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 construction projects were split out into KN 23956, 23957, and 23958. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined. (Federal = -\$3,240,320).	SUM	150	5000	-37797 <u>-13251</u>	415 O	0 <u>39</u>	0 <u>415</u>	-28497 -3497

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
	Adjust funds to actual obligations.									
	Previous obligations: \$140,781,000 Overall previous total: \$118,784,000 New total: \$143,784,000 Percentage Change: 21.05%									
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2022			-1000				-1000	
	Funding Source: NHPP IM	2023			7500				7500	
	Same as above. (federal =	2024							0	
	\$6,022,900)	2025							0	
	No change to this funding source.	2026							0	
	The sharige to this ranamy source.	PD							0	
		SUM	0	0	6500	0	0	0	6500	
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	2022							0	
	Funding Source: State Early	2023							0	
	Development	2024					0	40000	0	
	Construct improvements on State	2025					5100 0	40000 0	45100 0	
	Highway 16 from Interstate 84 to Franklin Road, including free flowing						<u>2100</u>	<u>40000</u>	<u>42100</u>	
	ramps at Interstate 84, and a new	2026 PD							0	
	bridge over Franklin Road in the City of Nampa. These improvements complete	SUM	0	0	0	0	0	0	0	
	the system interchange with Interstate 84 and the Franklin Road interchange.	30101		0	O		7200	80000	<u>87200</u>	
	Add key number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.									
23957	SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian	2022							0	
	Funding Source: State Early	2023							0	
	Development	2024					8150	0 70000	0 78150	
	Construct improvements on State Highway16 including a bridge over	2025					0 50	70000	9 50	
	Ustick Road and US 20/26 in the City of Meridian. These improvements will	2026					<u>50</u>		0	
	complete the Ustick Road and US 20/26	PD							0	
	interchanges.	SUM	0	0	0	0	0000	_	9	
	Add key number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.						8200	70000	<u>78200</u>	
23958	SH-16 and SH-44 Interchange, Star	2022						1	0	
	Funding Source: State Early	2023							0	
	Development	2024					9	40000	42050	
	Construction improvements on State Highway 16 that includes a new full	2025					2050 0	40000 0	42050 0	
	interchange at State Highway 44 in the	2026					<u>3050</u>	<u>10000</u>	<u>13050</u>	
	City of Star.	PD							0	
		SUM	0	0	0	0	0	0	θ	

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
	Add key number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.					-	<u>5100</u>	50000	<u>55100</u>	

CE = Construction Engineering
CN = Construction
Fed = Federal
FY = Fiscal Year
GARVEE = Grant Anticipation Revenue Vehicle
I = Interstate
ITD = Idaho Transportation Department
IM = Interstate Maintenance
KN = Key Number

NEPA = National Environmental Policy Act
NHPP = National Highway Performance Program
PE = Preliminary Engineering
PEL = Planning and Environmental Linkages
PC = Preliminary Engineering Consultant
RRX = Railroad Crossing
RW = Right-of-Way
SH = State Highway
STBG = Surface Transportation Block Grant

TIP = Transportation Improvement Program
TAP = Transportation Alternatives Program
TMA = Transportation Management Area
Urban = Nampa Urbanized Area
US = United States (highway)

UT = Utilities

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