

Idaho Transportation Department and Local Highway Technical Assistance Council, October 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
23915	Pathway, Canyon Street, Nampa	2022							0
	Funding Source: TAP-Urban	2023							0
		2024							0
	Construct a 12-foot pathway in the center of the alley that extends from South State Street to West Roosevelt Avenue connecting to a 10-foot pathway traversing the eastern boundary of Centennial Elementary School (an extension of South State Street) in the City of Nampa. The project includes drainage on both sides of the pathway, speed humps, signage, and a crosswalk with a Rectangular Rapid Flashing Beacon, which will be installed to cross West Roosevelt Avenue. (Federal = \$807,000).	2025	ϑ <u>30</u>	ϑ <u>70</u>					ϑ <u>100</u>
		2026					ϑ <u>110</u>	ϑ <u>671</u>	ϑ <u>781</u>
		PD							0
		SUM	ϑ <u>30</u>	ϑ <u>70</u>	0	0	ϑ <u>110</u>	ϑ <u>671</u>	ϑ <u>881</u>
Add project and combine with KN 23917.									
23917	Pathway, Canyon Street, Phase 2, Nampa	2022							0
	Funding Source: TAP-Urban	2023							0
		2024							0
	Replace a five-foot-wide pathway in the City of Nampa along the eastern boundary of Centennial Elementary School connecting with Lake Lowell Avenue with a ten-foot-wide pathway. The pathway will be extended approximately 700 feet along the eastern portion of the boundary to intersect with the alley that is an extension of South State Street. (Federal = \$0).	2025	<u>15</u> <u>0</u>	<u>30</u> <u>0</u>					<u>45</u> <u>0</u>
		2026					<u>50</u> <u>0</u>	<u>250</u> <u>0</u>	<u>300</u> <u>0</u>
		PD							0
		SUM	<u>15</u> <u>0</u>	<u>30</u> <u>0</u>	0	0	<u>50</u> <u>0</u>	<u>250</u> <u>0</u>	<u>345</u> <u>0</u>
Remove project and combine with KN 23915.									
NEW14	Railroad Crossing, South Cole Road, Ada County	2022							0
	Funding Source: Fed RRX	2023	ϑ <u>75</u>						ϑ <u>75</u>
	Install safety features and improve the southerly roadway approach on a railroad crossing on south Cole Road in Ada County. (Federal = \$68,000).	2024							0
		2025							0
		2026							0
		PD							0
	Overall Project Total = \$477,000	SUM	ϑ <u>75</u>	0	0	0	0	0	ϑ <u>75</u>
NEW14	Railroad Crossing, South Cole Road, Ada County	2022							0
	Funding Source: State	2023				ϑ <u>402</u>		ϑ <u>402</u>	
	Same as above. (Federal = \$0).	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	ϑ <u>402</u>	0	0	ϑ <u>402</u>

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	<p>Adjust funds to actual obligations.</p> <p>Previous obligations: \$140,781,000 Overall previous total: \$118,784,000 New total: \$143,784,000 Percentage Change: 21.05%</p>								
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2022			-1000				-1000
	Funding Source: NHPP IM	2023			7500				7500
	<p>Same as above. (federal = \$6,022,900)</p> <p>No change to this funding source.</p>	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	6500	0	0	0	6500
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	2022							0
	Funding Source: State Early Development	2023							0
	<p>Construct improvements on State Highway 16 from Interstate 84 to Franklin Road, including free flowing ramps at Interstate 84, and a new bridge over Franklin Road in the City of Nampa. These improvements complete the system interchange with Interstate 84 and the Franklin Road interchange.</p> <p>Add key number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.</p>	2024					ϑ	ϑ	ϑ
		2025					5100	40000	45100
		2026					2100	40000	42100
		PD							0
		SUM	0	0	0	0	ϑ	ϑ	ϑ
23957	SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian	2022							0
	Funding Source: State Early Development	2023							0
	<p>Construct improvements on State Highway 16 including a bridge over Ustick Road and US 20/26 in the City of Meridian. These improvements will complete the Ustick Road and US 20/26 interchanges.</p> <p>Add key number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.</p>	2024					ϑ	ϑ	ϑ
		2025					8150	70000	78150
		2026					ϑ		ϑ
		PD					50		50
		SUM	0	0	0	0	ϑ	ϑ	ϑ
23958	SH-16 and SH-44 Interchange, Star	2022							0
	Funding Source: State Early Development	2023							0
	<p>Construction improvements on State Highway 16 that includes a new full interchange at State Highway 44 in the City of Star.</p>	2024					ϑ	ϑ	ϑ
		2025					2050	40000	42050
		2026					ϑ	ϑ	ϑ
		PD					3050	10000	13050
		SUM	0	0	0	0	ϑ	ϑ	ϑ

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CE = Construction Engineering
 CN = Construction
 Fed = Federal
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 I = Interstate
 ITD = Idaho Transportation Department
 IM = Interstate Maintenance
 KN = Key Number

NEPA = National Environmental Policy Act
 NHPP = National Highway Performance Program
 PE = Preliminary Engineering
 PEL = Planning and Environmental Linkages
 PC = Preliminary Engineering Consultant
 RRX = Railroad Crossing
 RW = Right-of-Way
 SH = State Highway
 STBG = Surface Transportation Block Grant

TIP = Transportation Improvement Program
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area
 Urban = Nampa Urbanized Area
 US = United States (highway)
 UT = Utilities

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