



**Community Planning Association (COMPASS)
Administrative Modification #10 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13492	Under Road and Deer Flat Road Intersection, Kuna	ACHD	\$4,912,225	\$4,940,275	0.57%	Local (Non-Participating)	2022	Increase CN by \$28,050.	To cover non-participating costs in change order #12.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	City of Eagle	\$4,518,000	\$4,518,000	0.00%	TAP-State	2022	Increase CN by \$537,000.	To advance TAP-State funding from FY2023 to FY2022 and move LHTAC oversight funds between construction and design to cover costs.
						TAP-State	2023	Decrease CN by \$537,000.	
						Local Participating	2022	Decrease CL by \$9,500. Increase PL by \$9,500.	
23095 NEW2	Under Road, Overland Road to Franklin Road, Widen & Add Overpass, Meridian	ACHD/ITD/City of Meridian	\$1,010,000	\$1,010,000	0.00%	N/A	N/A	N/A	To make correction and change to the ACHD key number. Key number was incorrectly in Administrative Modification #9.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,790,000	\$11,894,000	0.88%	STBG-U	2022	Decrease RW by \$171,000.	To delay right-of-way funds. The entire project is proposed to delay in the FY2023-2029 Tip update per Urban Balancing Committee meeting on 4/7/2022.
						Bridge (Local)	2022	Decrease RW by \$149,000.	
						Bridge (Local)	2023	Increase RW by \$149,000.	
						STBG-U	2024	Increase RW by \$171,000.	
						Local (Non-Participating)	2022	Increase PC by \$104,000.	
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	City of Nampa	\$1,343,000	\$1,343,000	0.00%	STBG-U	2022	Increase PC by \$98,000.	To advance preliminary engineering consultant funds from FY2023 to FY2022 per Urban Balancing Committee meeting on 4/7/2022.
						STBG-U	2023	Decrease PC by \$98,000.	
22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	City of Caldwell	\$725,000	\$790,000	8.97%	STBG-U	2022	Increase PC by \$50,000, PL by \$15,000, and RW by \$60,000.	To advance right-of-way from FY2024 to FY2022 and to increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
						STBG-U	2024	Decrease RW by \$60,000.	
13905	10th Avenue ITS and Overlay, Caldwell	City of Caldwell	\$2,261,000	\$2,288,000	1.19%	STBG-U	2022	Increase PE by \$2,000 and PL by \$25,000.	To increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	City of Caldwell	\$3,022,000	\$3,067,000	1.49%	STBG-U	2022	Increase PC by \$25,000 and PL by \$20,000.	To increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
20367	US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	ITD	\$12,822,000	\$13,127,000	2.38%	TECM	2022	Increase LP by \$100,000.	To cover final offers and settlements. Offset provided from Statewide Balancing.
						TECM	2023	Increase LP by \$200,000.	
						Private Funds	2022	Increase PE by \$5,000.	

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			*Current Total	*Revised Total					
23091	Transit - Fueling Station and Parking Lot, Boise	VRT	\$2,675,000	\$2,675,000	0.00%	FTA 5339 (b)	2022	Increase CN by \$267,000.	Carry funds from FY2021 to FY2022. Funds were thought to be obligated in FY2021, but they were not.
						Previous Expenditures	2022	Decrease by \$267,000.	
23408	SH-16, Ustick Road to US 20/26 and SH-44, Ada County	ITD	\$54,521,982	\$78,957,003	44.82%	TECM	2022	Decrease CE by \$200,000. Increase CC by \$4,700,000 and CN by \$19,935,021.	To cover construction estimates. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%
23409	SH-16, Franklin Road to Ustick Road, Canyon County	ITD	\$56,021,982	\$35,021,015	-37.49%	TECM	2022	Decrease CE by \$200,000 and CN by \$21,000,967. Increase CC by \$200,000.	Move funds to KN 23408. This project does not have an official engineer's estimate. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%
23410	SH-16, I-84 to Franklin Road, Nampa	ITD	\$60,500,000	\$56,021,982	-7.40%	TECM	2022	Decrease CE by \$200,000 and CN by \$4,478,018. Increase CC by \$200,000.	To cover construction estimates. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%


ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 I = Interstate

ITD = Idaho Transportation Department
 KN = Key Number
 LHTAC = Local Highway Technical Assistance Council
 LP = Land Purchase
 PC = Preliminary Construction
 PE = Preliminary Engineering
 R = Rural

RW = Right of Way
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 U = Urban
 VRT = Valley Regional Transit

Staff Recommendation:

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 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
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Date: 4/19/2022